

**RIVERSIDE COUNTY  
COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE**

Downtown Law Building  
3960 Orange Street, 5<sup>th</sup> Floor Conference Room, Riverside, CA  
**February 6, 2024, 1:30 P.M.**

AGENDA

1. Call to Order – Roll Call
2. Approval of Minutes – October 19, 2023 – Action Item
3. FY 2023/24 Budget Modification Approval – Action Item
4. FY 2023/24 Second Quarter Budget Report – Action Item
5. Create Workgroup – Discussion/Action Item
6. Staff Reports – Discussion Items
  - a) Probation
  - b) Sheriff
  - c) Riverside University Health System
  - d) Police
  - e) District Attorney
  - f) Public Defender
  - g) Court
7. Public Comments
8. Next Meeting – June 4, 2024; 1:30 P.M.

*In accordance with State Law (The Brown Act):*

- *The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.*
- *Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.*
- *The public may review open session materials at [www.probation.co.riverside.ca.us](http://www.probation.co.riverside.ca.us) under Related Links tab or at Probation Administration, 3960 Orange St., 6<sup>th</sup> Floor, Riverside, CA.*
- *Items may be called out of order.*



**Riverside County**  
**Community Corrections Partnership Executive Committee**  
3960 Orange St., 5th Floor Conference Room, Riverside, CA  
Special Meeting October 19, 2023, 10:00 AM

1. Call to Order – Roll Call

The meeting was called to order by Chairman Christopher Wright at 10:00 AM.

Roll call of the members:

Christopher Wright, Chief Probation Officer, Chairman  
Steve Harmon, Public Defender, Vice Chairman  
Michael Hestrin, District Attorney  
Zareh Sarrafian, Riverside University Health System, Chief Executive Officer  
Tony Conrad, Murrieta Police, Chief  
Jason Galkin, Court Executive Officer

Not in attendance:

Chad Bianco, Sheriff

2. Approval of Minutes from June 6, 2023

Christopher Wright presented the minutes from the June 6, 2023, CCPEC meeting (handout). Christopher Wright moved a motion to receive and file the June 6 meeting minutes. The motion was seconded by Zareh Sarrafian. The motion was approved as follows:

Aye: Wright, Harmon, Hestrin, Sarrafian, Conrad, Galkin

Nay: None

Absent: Bianco

3. FY 2022/23 4<sup>th</sup> Quarter Budget Report

Probation Administrative Services Manager Jessica Holstien provided an overview of FY 2022/23 4<sup>th</sup> Quarter Budget Report (handout).

- Overall, the total year end expenditures for all the CCPEC agencies were \$124.90M through June 30, 2023. All remaining balances of June 30, 2023 are available for use and have rolled over into FY 2023/24.

Other Period 4 Financial Report Highlights:

- The FY 22/23 state allocation of \$111.35M in payments to Riverside County averaged approximately \$9.28M per month. All AB 109 Operating funds have been received.
- The FY 22/23 rollover balance is \$18.66M which includes PACT agencies' remaining balances of \$793,840 and a contingency balance of \$17.87M.

Christopher Wright moved a motion to receive and file the FY 2022/23 4<sup>th</sup> Quarter Budget Report and Summary of Expenditures and the individual CCPEC Agency Financial Reports and

deposit FY 22/23 growth allocation into the contingency fund upon receipt. The motion was seconded by Steven Harmon. The motion was approved as follows:

Aye: Wright, Harmon, Hestrin, Sarrafian, Conrad, Galkin

Nay: None

Absent: Bianco

#### 4. FY 2023/24 Budget Approval

Probation Administrative Services Manager Jessica Holstien shared a brief recap of the FY 2023/24 CCPEC Budget as follows (handout):

Background: On Tuesday, June 6, 2023, the CCPEC agencies presented their FY 2023/24 budget requests. In summary, the total budget requests for AB109 Operating Funds amounted to approximately \$143.67M.

- The Probation Department is requesting \$24.5M which is a \$1.6M or 4% increase from FY2022/23
- The Sheriff Department is requesting \$55.1M which is \$5.6M or 11% increase from FY2022/23
- The District Attorney's Office is not requesting funding for FY23/24 which they have previously done in FY22/23
- The Public Defender's Office is not requesting funding for FY23/24 which they have previously done in FY22/23
- The Health & Human Services Department is requesting \$59.8M which is \$10.9M or 22% increase from FY2022/23
- The Police Agencies are requesting \$4.3M which is a \$285K or 6% decrease from FY2022/23

Riverside County anticipated available FY 2023/24 AB 109 Operating Funds is approximately \$138.2M. The available funds include Riverside County's share of the FY 2023/24 statewide allocation (\$115.6M), FY 2022/23 growth funding (\$3.9M less the 10% LIF), agency carryover balances, and contingency balances from prior fiscal years (\$18.66M). The net shortfall when all available CCPEC funds are considered is \$5.51M.

Budget Scenario:

The Probation Department, as the fiscal administrator of the AB 109 Funds, has prepared and drafted four budget scenarios for review and consideration.

- **Scenario 1** – Fund each agency at a not to exceed 10% increase above the FY22/23 approved budget. Deposit the remaining \$1.04M into the contingency fund for future use.
- **Scenario 2** – Fund the Probation, Sheriff, and RUHS agencies at 5% increase above the FY22/23 approved budget. Fund the Police Agencies at 100% of their budget requests since their overall increase was \$285,400 less than the prior year's request. Deposit the remaining \$6.6M into the contingency fund for future use.
- **Scenario 3** – Fund each agency at 96.2% of their budget request. This scenario would fully expend all AB109 Operating Funds including the depletion of all contingency funds.
- **Scenario 4** – Fund the Police Agencies at 100% of their budget requests and fund each remaining agency at 96% of their budget requests. This scenario would fully expend all AB109 Operating Funds including the depletion of all contingency funds.

#### Brief history:

The last two years have had an excess and surplus of funding and contingency funds. Historically, there have been unfunded requests of scenarios prior to the last two years with no contingency funds to utilize. Resolving unfunded requests would typically be voted by the CCPEC as the three major agencies historically receiving cuts: RUHS, Sheriff, and Probation; and PACT, DA and PD would receive 100% of their funding. Another option that was shared is the financial board over the committee would meet with each agency to ask for an internal review of their requested funding to see if there are any cuts to take to resolve the deficit; however, this did not resolve the true funding gaps.

#### Committee discussion:

Zareh Sarrafian opened the discussion by stating scenarios 3 and 4 were consistent of how things were done in the past. Zareh supports scenario 4.

Tony Conrad mentioned scenario 4 supports the PACT teams operations and continued success as well as takes the burden off the county and cities financial obligations towards PACT.

Steven Harmon mentioned past committee discussions of similar funding deficits brought the group closer together and supports the consensus to approve the budget.

Michael Hestrin agreed with Steven and supports the consensus to approve the budget.

Jason Galkin supports scenario 4 which would give the most stability this fiscal year.

Christopher Wright mentioned he would support scenario 4 and would like to propose to create a workgroup and sustainable formula to re-evaluate looking at the public safety funding allocations and data from each agency to determine if the realignment population is being served in the best way possible. The funding has changed dramatically from beginning to today; however, there has been no discussions in past meetings of why the shift increased.

Everyone agreed this is a good idea to bring to the next meeting for further discussions.

Christopher Wright entertained a motion to approve budget scenario 4 as the funding model for FY 2023/24 and deposit any remaining funds from the FY 2022/23 state growth allocation into the contingency fund upon receipt. Tony Conrad made a motion to accept budget scenario 4 and Steven Harmon seconded the motion. The motion was approved as follows:

Aye: Wright, Harmon, Hestrin, Sarrafian, Conrad, Galkin

Nay: None

Absent: Bianco

#### 5. Public Safety Annual Realignment Plan

Division Director Olivia Serna gave a brief presentation of the Public Safety Annual Realignment Plan (handout).

Thank you to all the collateral partners that provided input into the plan. The draft is complete except for the approved budget section. The FY 23/24 budget (scenario 4) that was just approved will be inserted into the plan and will be ready to be finalized.

Christopher Wright moved a motion to receive and file the Public Safety Annual Realignment Plan that will include the approved FY 23/24 budget. The motion was seconded by Michael Hestrin. The motion was approved as follows:

Aye: Wright, Harmon, Hestrin, Sarrafian, Conrad, Galkin

Nay: None

Absent: Bianco

#### 6. Proposed 2024 CCPEC Regular Meeting Dates

Christopher Wright presented the proposed 2024 CCPEC Regular Meeting Dates (handout). February 6, 2024; June 4, 2024; October 1, 2024. All times at 1:30 p.m. and in-person.

Christopher Wright moved a motion to approve the 2024 CCPEC Regular Meeting Dates. The motion was seconded by Zareh Sarrafian. The motion was approved as follows:

Aye: Wright, Harmon, Hestrin, Sarrafian, Conrad, Galkin

Nay: None

Absent: Bianco

#### 7. CCPEC/CCP Bylaws

Division Director Olivia Serna gave a brief presentation of the proposed CCPEC/CCP Bylaws.

Thank you to County Counsel for assistance with drafting the proposed CCPEC/CCP Bylaws. The Bylaws have been drafted in accordance with all the procedures that have been in existence with these meetings. One item that was added outside of the existing procedures is under ARTICLE V CHAIR listing: The Assistant Chief Probation officer shall serve as the Vice-Chair of the CCP Committee.

Christopher Wright moved a motion to receive and file the CCPEC/CCP Bylaws. The motion was seconded by Zareh Sarrafian. The motion was approved as follows:

Aye: Wright, Harmon, Hestrin, Sarrafian, Conrad, Galkin

Nay: None

Absent: Bianco

#### 8. Staff Reports

a) Probation – Division Director Oliva Serna reviewed the Probation Department’s AB 109 Quarterly Statistics (handout).

- Supervision Stats as of July 1, 2023:
  - Active Post-release Community Supervision (PRCS) Offenders – 1, 426
  - Active Mandatory Supervision Offenders – 707
  - Total Clients – 2, 133
- Revocations
  - Slight increase of both PRCS and MS revocations for the months of May and June.
    - Majority of these were technical violations.

- Homeless
  - Slight increase in the Southwest and Riverside areas.

b) Sheriff's Department – Chief Deputy James Krachmer presented the Sheriff's Department AB109 Impact Update (handout).

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. Since that date, our jail population has consistently remained at maximum capacity. In calendar year 2022 overcrowding forced the early release of 10,767 inmates. This was a 15% percent increase when compared to 2021. The 2023 year-to-date early release number is 6,162. We continue to utilize SECP (electronic monitoring) as an alternative sentencing program in an effort to relieve overcrowding and minimize early releases.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

- Parole Violations – 35,613 (booked)
- PRCS Violations – 25, 508 (booked)
- Flash Incarcerations – 6, 414 (booked)
- Realignment Inmates – 21, 725 (booked)
- Total AB 109 Inmates – 65, 679

Alternatives Incarceration Methods include:

The California Department of Corrections and Rehabilitation (CDCR) Fire Camp (temporarily suspended) and Supervised Electronic Confinement Program (SECP).

- Since June 2013, 226 fire camp participants completed the program
- Since January 2012, 2,697 full-time SECP participants
- 18 of RSO's SECP current full-time participants are 1170(h) inmates
- 1,225 active Work Release participants

c) Riverside University Health System – Dr. Matthew Chang provided a brief update on RUHS and the Sequential Intercept Model concept (handout).

Highlights include:

- Brief history of Behavioral Health in California.
- All RUHS services are at a record high.
- The Sequential Intercept Model shows how Behavioral Health and the criminal justice system overlap over various intercepts: Community Services, Law Enforcement, Initial Detention/Initial Court Hearings, Jails/Courts, Reentry, Community Corrections.
- RUHS is building out a version of the Sequential Intercept Model that will be one of the best in the country.
- 50 Mobile Health Crisis Teams in the field throughout county with a year-end goal to have thirty-minute response times.

Additional requirements from State:

- Care Court: Riverside County is one of the first of seven counties to go live effective October 2, 2023. Serving those with schizophrenia and other psychotic disorders and

those unlikely to survive in the community without supervision. About 35 referrals received so far.

- SB 43: Expands conservatorship to add substance abuse disorder as a stand-alone diagnostic criterion and expand the diagnosis of grave disability to risk of physical harm.

d) Police – Tony Conrad provided a brief update on PACT operations.

- Task Force Operations (TFO) averaging between 400-500 contacts every month between the three teams and averaging between 40-50 bad addresses that are reported to Probation.
- Continue working with Probation in providing accurate address data.
- Continued success in referring offenders to multiple programs and services.

e) DA – Michael Hestrin provided a brief update and comments.

- The DA's Office has an extensive data analytics unit that includes a large amount of data of the criminal justice system. The team have taken a deeper dive into recidivism and the collaborative courts. The results will be shared with this committee later. Michael thanked Christopher Wright for his leadership with this committee.

f) PD – Steven Harmon provided a brief comment.

- Steven thanked Christopher Wright for his energy, leadership, and new ideas with this committee.

g) Court – Jason Galkin provided a brief comment.

- Jason appreciates Michael Hestrin's team looking at the criminal justice and court data. Jason is excited to work with this committee finding the best solutions, resources and funding strategies that will benefit the community.

## 9. Public Comments

Bryon Hansen mentioned that due to the tight turnaround of the public safety annual realignment plan going before the Board of Supervisors in early November for final approvals it is respectfully recommended to acquire all present voting members signatures at the conclusion of the meeting.

Christopher Wright thanked everyone for their feedback and is looking forward to the next meeting to discuss the best strategies going forward.

10. Next Meeting – February 6, 2024, 1:30 PM.

The meeting was adjourned at 11:17 PM.

An attendance sheet was signed by all present and will be kept on file.

*Meeting minutes submitted by Probation Executive Secretary Bryon Hansen.*

**Submittal to the Community Corrections Partnership  
Executive Committee  
February 6, 2024**

**Agenda Item #3**

**From:** Fiscal Procedures Work Group

**Subject:** FY 2023/24 Budget Modification – Funding Scenarios

**Background:** On Thursday, October 19, 2023, the CCPEC voted on a proposed budget with the assumption that Riverside County available funding was approximately \$138.16M. The \$138.16M AB 109 programmatic allocation included \$3.94M in estimated FY2022/23 growth allocation and \$18.66M in FY22/23 contingency and agency rollover funding. However, due to a reduction in actual statewide growth revenues, and additional yearend expenditures for the Police agencies the FY2023/24 CCPEC approved allocations are adversely impacted. The revision of the 2023/24 available funding subsequently reduced the FY 2023/24 AB 109 programmatic allocation to \$137.59M, a \$569,669 decrease.

The District Attorney, and Public Defender’s office requested zero funding from the CCPEC for FY23/24. The proposed budget approved by the CCPEC on October 19, 2023, was based on funding the Police agencies at 100% of their requested budget and fund all remaining agencies at 96.0% of their respective budget requests.

**Budget Scenarios:**

Scenario 1 - Fund the Police agencies at 100% of their requested budgets and fund all remaining agencies at 96.0% of their respective budget requests This would result in an additional unfunded budget amount of \$569,669. A reduction of \$100,027 to Probation, \$225,236 to Sheriff and \$244,405 to Health & Human Services.

Scenario 2 – Utilize the Community Corrections Planning Grant sub fund balances in the amount of \$569,669 to backfill funding levels to the CCPEC approved allocations. This would result in a remaining balance of \$1.09M in the CCP sub fund account.

**Recommended Motion:**

The Probation Department, as the fiscal administrator of the AB 109 Funds, has prepared the attached schedules summarizing the proposed scenarios.

Recommended Motion: That the Community Corrections Partnership Executive Committee:

1. Approve Scenario \_\_\_\_\_ as the funding model for FY 2023/24 or request an alternative funding scenario be calculated and returned to the CCPEC for review and approval.

Respectfully submitted on behalf of the  
Fiscal Procedures Work Group



**Community Corrections Partnership Executive Committee (CCPEC)**  
**AB109 Estimated Available Funding**  
**Fiscal Year 2023/24**  
**(Dollars in Millions)**

Agenda Item #3

<u>FY 2023/24 Governor's Budget Statewide Allocation :</u>	<u>Amount</u>
Riverside Co Share estimated allocation - May (1,964.7M)	\$ 115,555,803
Riverside Co Share estimated allocation - Final	\$ 115,558,072
<b>Increase/(Decrease)</b>	<b>\$ 2,269</b>
<u>FY 2022/23 Governor's Budget Statewide Growth:</u>	
Riverside Co Share - May (71.5M)	\$ 3,943,674
Riverside Co Share - Final	\$ 3,589,349
<b>Increase/(Decrease)</b>	<b>\$ (354,325)</b>
FY 2022/23 Forward Balances/Contingency (As of 4Q Financial Reports)	\$ 18,663,421
FY 2022/23 Forward Balances/Contingency - Final	\$ 18,445,808
<b>Increase/(Decrease)</b>	<b>\$ (217,613)</b>
FY 2023/24 Estimated Available Funding as of 10/19/23	\$ 138,162,898
FY 2023/24 Available Funding - Final	\$ 137,593,229
<b>AB109 Final State (Shortfall)</b>	<b>\$ (569,669)</b>

**AB 109 Community Corrections Partnership Executive Committee (CCPEC)  
Revised Budget Proposal (Scenario 1)  
Fiscal Year 2023/24**

Agenda Item #3

- Revised Funding Scenario 1:**
- Fund DA, PD & Police agencies at 100% of their budget request
  - Fund all remaining agency at 96.0% of their respective budget request

	(a)	(b)	(c)	(a+b+c)		
	FY 2022/23	FY 2023/24	FY 2022/23	FY 2023/24	FY 2023/24	
<b>CCPEC Agency</b>	<b>CCPEC Approved Budget Requests (10/19/23)</b>	<b>Agency Forward Balances/Contingency</b>	<b>Estimated State Allocation</b>	<b>Estimated Growth Allocation</b>	<b>Proposed Operating Budgets</b>	
					<b>Unfunded Request</b>	
Probation Department	\$ 23,502,950	\$ 3,036,664	\$ 19,753,054	\$ 613,205	\$ 23,402,923	\$ (100,027)
Sheriff's Department	\$ 52,922,640	\$ 6,837,792	\$ 44,478,831	\$ 1,380,781	\$ 52,697,403	\$ (225,236)
District Attorney	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Defender	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health & Human Services	\$ 57,426,708	\$ 7,419,733	\$ 48,264,276	\$ 1,498,294	\$ 57,182,303	\$ (244,405)
Police	\$ 4,310,600	\$ 1,151,619	\$ 3,061,911	\$ 97,070	\$ 4,310,600	\$ -
<b>Total</b>	<b>\$ 138,162,898</b>	<b>\$ 18,445,808</b>	<b>\$ 115,558,072</b>	<b>\$ 3,589,349</b>	<b>\$ 137,593,229</b>	<b>\$ (569,669)</b>

**AB 109 Community Corrections Partnership Executive Committee (CCPEC)  
Revised Budget Proposal (Scenario 2)  
Fiscal Year 2023/24**

Agenda Item #3

**Funding Scenario 2:** - Utilize Planning Grant Sub fund balances to restore CCPEC approved funding levels at 96.0% of respective budget request for Probation, Sherriff and Health & Human Services

CCPEC Agency	FY 2023/24 CCPEC Approved Budget Requests (10/19/23)	(a) FY 2022/23 Agency Forward Balances/ Contingency	(b) FY 2023/24 Estimated State Allocation	(c) FY 2022/23 Estimated Growth Allocation	(d) FY 2022/23 Planning Grant Backfill Funding	(a+b+c+d)	
						FY 2023/24 Proposed Operating Budgets	FY 2023/24 Unfunded Request
Probation Department	\$ 23,502,950	\$ 3,036,664	\$ 19,753,054	\$ 613,205	\$ 100,027	\$ 23,502,950	\$ -
Sheriff's Department	\$ 52,922,640	\$ 6,837,792	\$ 44,478,831	\$ 1,380,781	\$ 225,236	\$ 52,922,640	\$ -
District Attorney	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Defender	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health & Human Services	\$ 57,426,708	\$ 7,419,733	\$ 48,264,276	\$ 1,498,294	\$ 244,405	\$ 57,426,708	\$ -
Police	\$ 4,310,800	\$ 1,151,619	\$ 3,061,911	\$ 97,070	\$ -	\$ 4,310,800	\$ -
<b>Total</b>	<b>\$ 138,162,898</b>	<b>\$ 18,445,808</b>	<b>\$ 115,558,072</b>	<b>\$ 3,589,349</b>	<b>\$ 569,669</b>	<b>\$ 138,162,898</b>	<b>\$ -</b>

**Submittal to the Community Corrections Partnership  
Executive Committee  
February 6, 2024**

**Agenda Item #4**

**From:** Fiscal Procedures Work Group

**Subject:** FY 2023/24 Community Corrections Partnership Executive Committee (CCPEC) Financial Reports for the period July 1, 2023, to December 31, 2023.

**Background:** On Thursday, October 19, 2023, the CCPEC approved the FY 2023/24 AB 109 budgets. Additionally, as previously approved by the CCPEC, the quarterly reporting template provides a method of financial reporting every 90 days by each CCPEC agency. The reporting period is for the six months ending December 31, 2023. The due date for the report was January 9, 2024.

The template includes a narrative component for providing budget status, identifying/addressing budget and program concerns, and a summary of AB 109 activities performed during the reporting period.

The Probation Department, as the fiscal administrator of the AB 109 Funds, has prepared the attached Summary of Expenditures (Schedule A) based on the financial schedules provided by each individual CCPEC agency. Each agency's submitted financial schedules are also included in the attached report.

Summary of Expenditures (Schedule A)

The attached FY 2023/24 Financial Report – Summary of Expenditures (Schedule A) summarizes the CCPEC agency budgets as approved on October 19, 2023:

- CCPEC Available Funding \$138.16M
  - \$115.55M, FY 2023/24 State Allocation
  - \$18.66M, FY 2022/23 Forward Balances/Contingency.
  - \$3.94M FY 2022/23 Growth Funds.
  
- Other Funds \$7.06M
  - \$5.20M, additional funding for District Attorney and Public Defender for base and growth allocations.
  - \$1.86M, FY22/23 Community Corrections Partnership (CCP) plan allocation and rollover balance

The FY 2023/24 Midyear Financial Reports have been received from each CCPEC agency. The reports include information as to their actual expenditures for the period July 1, 2023, to December

**Submittal to the Community Corrections Partnership  
Executive Committee  
February 6, 2024**

**Agenda Item #4**

31, 2023, and year-end estimates through June 30, 2024 (for the Operating Funds and Other Funds).

Overall, the total year-end estimated expenditures for all the CCPEC agencies are approximately \$137.89M through June 30, 2024. The current estimated rollover balances are \$271.916 from Health and Human Services. If there are any remaining balances as of June 30, 2024, those funds will be available for use and/or rolled over into FY 2024/25.

**The FY 2023/24 Financial Reports for the nine months ending March 31, 2024, are due Tuesday, April 9, 2024.**


Other Period 2 Financial Report Highlights

- Since the approval of the CCPEC budget on 10/19/23, the final budget numbers have been updated resulting in a decrease of \$354K to the final growth number and a decreased to the contingency balances from \$18.66M to \$18.45M. Subsequently, the overall available funding has decreased by \$570K to \$137.59M. The financial report does not reflect the CCPEC approved budget adjustment as of 2/6/2024 and will be revised within the next reporting period ending March 31,2024.
- The FY 2023/24 revised state allocation of \$115.56M in payments to Riverside County averages approximately \$9.42M per month. The total AB 109 Operating Funds received year to date (commencing September 2023), inclusive of the December 2023 (Collection Period: December 16, 2023 - January 15, 2024) allocation is \$37.67M.

Recommended Motion: That the Community Corrections Partnership Executive Committee:

1. Receive and file the FY 2023/24 Financial Report – Summary of Expenditures (Schedule A) and the individual CCPEC Agency Financial Reports.

Respectfully submitted on behalf of the  
Fiscal Procedures Work Group,

  
\_\_\_\_\_  
Cheryl Williams  
Chief Deputy Probation Administrator

**AB 109 Community Corrections Partnership Executive Committee (CCPEC)  
 FY 2023/24 Financial Report - Summary of Expenditures  
 Reporting Period 1 - July 1, 2023 to December 31, 2023**

Agenda Item #4  
 Schedule A

CCPEC Agency	CCPEC Agency Budgets Approved October 19, 2023 FY 2023/2024				CCPEC Agency Budgets Actual/Estimated Expenditures FY 2023/2024			Estimated Rollover Funds FY 2023/24
	Rollover Funds-Q4 Financial Report FY 2022/23	Estimated State Allocation (1) FY 2023/24	Approved Growth Allocation (2) FY 2022/23	Approved Annual Operating Budgets FY 2023/24	Operating Funds		Total Funds YE Amount	
					7/1/23 - 12/31/23 Actuals	01/01/24 - 06/30/24 Estimate		
Probation Department	\$ -	\$ 19,790,866	\$ 675,420	\$ 23,502,950	\$ 8,375,526	\$ 15,128,424	\$ 23,502,950	\$ -
Sheriff's Department	-	44,563,974	1,520,874	52,922,640	20,516,883	32,405,777	52,922,640	-
District Attorney	-	-	-	-	-	-	-	-
Public Defender	-	-	-	-	-	-	-	-
RUHS	-	48,356,665	1,650,310	57,426,708	28,577,386	28,577,596	57,154,792	271,916
Police	793,840	2,844,298	97,070	4,310,600	328,339	3,981,261	4,310,600	-
Contingency	17,869,581	-	-	-	-	-	-	-
<b>Sub-Total</b>	<b>\$ 18,663,421</b>	<b>\$ 115,555,803</b>	<b>\$ 3,943,674</b>	<b>\$ 138,162,898</b>	<b>\$ 57,797,124</b>	<b>\$ 80,093,858</b>	<b>\$ 137,890,982</b>	<b>\$ 271,916</b>
<b>Other Funds</b>								
District Attorney	\$ -	\$ 2,496,958	\$ 105,135	\$ 2,602,093	\$ 353,070	\$ 1,211,160	\$ 2,069,230	\$ 532,863
Public Defender	251,156	2,496,958	105,135	2,853,249	664,789	2,188,460	2,853,249	(0)
Planning Grant	1,661,479	-	200,000	1,861,479	-	-	-	200,000
<b>Sub-Total Other Funds</b>	<b>\$ 1,912,635</b>	<b>\$ 4,993,916</b>	<b>\$ 410,270</b>	<b>\$ 7,316,821</b>	<b>\$ 1,023,859</b>	<b>\$ 3,399,620</b>	<b>\$ 4,922,479</b>	<b>\$ 732,863</b>
<b>Grand Total</b>	<b>\$ 20,576,056</b>	<b>\$ 120,549,719</b>	<b>\$ 4,353,944</b>	<b>\$ 145,479,719</b>	<b>\$ 59,319,983</b>	<b>\$ 83,493,478</b>	<b>\$ 142,813,461</b>	<b>\$ 1,004,779</b>

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2023/24 Financial Report - Operating Funds  
 7/01/23 - 12/31/23**

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period (1, 2, 3, or 4)

Probation  
 26002-26007

**EXPENDITURES**

Level	Description	FY 23/24 Budget	50% Of Budget	7/01/23 - 12/31/23 Actuals	01/01/24-6/30/24 Estimates	FY 23/24 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$16,734,725	\$8,367,363	\$7,133,609	\$9,601,116	\$16,734,725	\$0	\$16,734,725
2	Supplies & Services	4,831,468	2,415,734	1,108,060	3,723,408	4,831,468	0	\$4,831,468
3	Other Charges	1,686,556	843,278	131,956	1,554,700	1,686,556	0	\$1,686,556
4	Fixed Assets	250,200	125,100	0	250,200	250,200	0	250,200
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$23,502,950</b>	<b>\$11,751,475</b>	<b>\$8,373,626</b>	<b>\$15,129,424</b>	<b>\$23,502,950</b>	<b>\$0</b>	<b>\$23,502,950</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 23/24 Budget	50% Of Budget	7/01/23 - 12/31/23 Actuals	01/01/24-6/30/24 Estimates	FY 23/24 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755900	CA-AB116 Local Revenue	\$23,502,950	\$11,751,475	\$7,050,238	\$16,452,712	\$23,502,850	\$0	\$23,502,950
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
<b>Total Dept. Revenue</b>		<b>\$23,502,950</b>	<b>\$11,751,475</b>	<b>\$7,050,238</b>	<b>\$16,452,712</b>	<b>\$23,502,950</b>	<b>\$0</b>	<b>\$23,502,950</b>
<b>NET COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>	<b>\$0</b>

AB 109 Community Corrections Partnership Executive Committee  
FY 2023/24 Financial Report - Operating Funds  
7/01/23 - 12/31/23

CCPEC Agency: Probation  
Dept Number (if applicable): 26002-26007  
Reporting Period (1, 2, 3, or 4) 2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.  
*Expenditures for the period of July 1, 2023 through December 31, 2023 were \$8.4M. Expenses primarily included salaries and benefits for the department's AB 109 filled positions, operating costs and program client costs. Probation is anticipating to fully expend all funds due to on-going costs and hiring of additional staff in Adult Program staffing.*

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).  
No updated stats from last meeting (10/19/23).

Reporting Period: 7/01/23 - 12/31/23

Prepared by: Jessica Holstien, Administrative Services Manager III

Date: 1/11/24

Approved by: Cheryl Williams, Chief Deputy of Administration

Date: 1/17/24



**AB 109 Community Corrections Partnership Executive Committee  
 FY 2022/23 Financial Report - Operating Funds  
 7/1/23 - 12/31/23**

Sheriff Department  
 250-040-0000

2

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period (1, 2, 3, or 4)

**EXPENDITURES**

Level	Description	FY 23/24 Budget	50% Of Budget	7/1/23 - 12/31/23 Actuals	1/1/24-6/30/24 Estimates	FY 23/24 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$35,061,561	\$17,530,781	\$16,141,514	\$18,920,047	\$35,061,561	\$0	\$0
2	Supplies & Services	\$17,160,189	\$8,580,095	\$4,334,901	\$12,825,288	\$17,160,189	\$0	\$0
3	Other Charges	\$700,890	\$350,445	\$40,448	\$860,442	\$700,890	\$0	\$0
4	Fixed Assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Interfund Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Expenditures</b>	<b>\$52,922,640</b>	<b>\$26,461,320</b>	<b>\$20,516,863</b>	<b>\$32,405,777</b>	<b>\$52,922,640</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 23/24 Budget	50% Of Budget	7/1/23 - 12/31/23 Actuals	1/1/24-6/30/24 Estimates	FY 23/24 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
	<b>Total Dept. Revenue</b>	<b>\$52,922,640</b>	<b>\$26,461,320</b>	<b>\$20,516,863</b>	<b>\$32,405,777</b>	<b>\$52,922,640</b>	<b>\$0</b>	<b>\$0</b>
	<b>NET COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

AB 109 Community Corrections Partnership Executive Committee  
FY 2022/23 Financial Report - Operating Funds  
7/1/23 - 12/31/23

CCPEC Agency: Sheriff Department  
Dept Number (if applicable): 250-040-0000  
Reporting Period (1, 2, 3, or 4) 2

NARRATIVE

**1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.**

The spending plan for the Sheriff's Department includes funding to help mitigate the impact of Realignment inmates in the local jails, provide for new and enhanced alternatives to incarceration, and deliver meaningful programming to incarcerated Realignment inmates in an effort to provide tools for their successful return to the community. The funding budgeted for related salaries and overtime costs are on track to be exhausted.

**2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).**

During this period, the Sheriff's Department continued to provide programming opportunities for in-custody Realignment inmates. The Department continues to refine its processes for inmate evaluation using evidence-based practices and work with other state and local agencies on data gathering and analysis. The local jails continue in a chronic state of overcrowding, requiring early releases pursuant to Federal Court Order. Further data covering the impact of Realignment on Sheriff's Corrections is reflected in the monthly reports.

Reporting Period: 7/1/23 - 12/31/23

Prepared by: Antonio Saldana, Administrative Services Manager III

Approved by: C. Chief Deputy Misha Graves

Date: 1/17/2024

Date: 1/17/2024

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2023/24 Financial Report - Operating Funds  
 7/1/23 - 12/31/23**

CCPEC Agency: **Department Name** **RUHS**  
 Dept Number (if applicable): **Budget Unit**  
 Reporting Period (1, 2, 3, or 4) **2**

**EXPENDITURES**

Level	Description	FY 23/24 Budget	50% Of Budget	7/1/23 - 12/31/23 Actuals	10/1/23-6/30/24 Estimates	FY 23/24 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$35,390,887	\$17,695,444	\$19,014,433	\$18,014,434	\$38,028,867	(\$2,637,980)	\$38,028,867
2	Supplies & Services	26,119,346	13,059,673	15,193,980	15,193,980	30,387,960	(4,268,614)	30,387,960
3	Other Charges	15,442,555	7,721,278	4,375,953	4,375,952	8,761,906	6,690,650	8,751,903
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$76,952,788</b>	<b>\$38,476,394</b>	<b>\$38,584,366</b>	<b>\$38,584,367</b>	<b>\$77,168,733</b>	<b>(\$215,945)</b>	<b>\$77,168,733</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 23/24 Budget	50% Of Budget	7/1/23 - 12/31/23 Actuals	10/1/23-6/30/24 Estimates	FY 23/24 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
AB 109		\$57,426,709	\$28,713,355	\$28,577,396	\$28,577,396	\$57,154,791	(\$271,918)	\$57,154,791
PPP		19,526,079	9,763,040	10,006,971	10,006,971	20,013,941	487,862	20,013,941
		0	0	0	0	0	0	0
<b>Total Dept. Revenue</b>		<b>\$76,952,788</b>	<b>\$38,476,394</b>	<b>\$38,584,366</b>	<b>\$38,584,366</b>	<b>\$77,168,733</b>	<b>\$216,945</b>	<b>\$77,168,733</b>
<b>NET COST</b>		<b>\$0</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**AB 109 Community Corrections Partnership Executive Committee  
FY 2023/24 Financial Report - Operating Funds  
7/1/23 - 12/31/23**

CCPEC Agency: \_\_\_\_\_ Department Name \_\_\_\_\_  
Dept Number (if applicable): \_\_\_\_\_ Budget Unit \_\_\_\_\_  
Reporting Period (1, 2, 3, or 4) 2

**NARRATIVE**

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.  
*The Health and Human Services (HHS) expenditure report includes costs for the Riverside University Health System including Behavioral Health, the Medical Center, and Correctional Health. 2nd Quarter Actual expenditures for FY 23/24 are \$38.5M. Additionally, 10M of revenue was generated bringing the net AB109 Cost to \$28.6M or \$272k under the proposed budget. Behavioral Health actual expenditures are \$19.5M. Additionally, \$5.3M of revenue was generated bringing the net AB109 Cost to \$14.2M. Correctional Health actual expenditures are \$5.6M. The Medical Center actual expenditures are \$13.5M. Additionally, \$4.7M of revenue was generated bringing the net AB109 Cost to \$8.8M. RUHS continues to analyze/develop budget solutions and will keep CCPEC and the executive office informed of progress.*

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).  
Riverside University Health System (RUHS) provides a full array of healthcare services to AB109 clients. The service delivery team includes Behavioral Health, Correctional Health, and the Medical Center. RUHS Behavioral Health provides mental health and substance use services to AB109 clients at county operated clinics and probation day reporting centers, which includes Mental Health Outpatient, Substance Use Outpatient, and contracted placement services. RUHS Correctional Health and Behavioral Health provide basic and emergency medical, dental, and behavioral health care to AB109 inmates at the five county jails. RUHS Medical Center and Care Clinics provide a full variety of inpatient and outpatient care to AB109 clients including radiology, CT scans, laboratory, respiratory therapy, physical therapy, EKG, and emergency room services.  
During the 2nd quarter of FY 23/24, Riverside University Health System provided services to Behavioral Health clients in the following programs: Intensive Treatment Teams served 282 clients, Behavioral Health Detention served 4,225 clients, Contracted Placement served 302 clients, and Behavioral Health Outpatient served 2,226 clients. Correctional Health provided 25,774 visits to AB109 inmates in the county jails. The Medical Center provided 3,701 inpatient days and 2,176 outpatient visits to the AB109 population.

Reporting Period: 7/1/23 - 12/31/23  
Prepared by: Jacob Ruiz, Deputy Mental Health Director Approved by: Amy McCann, Medical Center Comptroller  
Date: 1/19/24 Date: 1/19/24

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2023/24 Financial Report - Operating Funds  
 7/01/23 - 12/31/23**

CCPEC Agency: PACT  
 Dept Number (if applicable): 26002 - PC 14A  
 Reporting Period (1, 2, 3, or 4): 2

Level	Description	FY 23/24 Budget	50% Of Budget	7/01/23 - 12/31/23 Actuals	01/01/24-6/30/24 Estimates	FY 23/24 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$4,010,600	\$2,005,300	\$329,339	\$3,681,261	\$4,010,600	\$0	\$4,010,600
2	Supplies & Services	300,000	150,000	0	300,000	300,000	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
	<b>Total Expenditures</b>	<b>\$4,310,600</b>	<b>\$2,155,300</b>	<b>\$329,339</b>	<b>\$3,981,261</b>	<b>\$4,310,600</b>	<b>\$0</b>	<b>\$4,010,600</b>

Code	Description	FY 23/24 Budget	50% Of Budget	7/01/23 - 12/31/23 Actuals	01/01/24-6/30/24 Estimates	FY 23/24 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755900	CA-AB118 Local Revenue	\$4,310,600	\$2,155,300	\$0	\$4,310,600	\$4,310,600	\$0	\$4,010,600
	<b>Total Dept. Revenue</b>	<b>\$4,310,600</b>	<b>\$2,155,300</b>	<b>\$0</b>	<b>\$4,310,600</b>	<b>\$4,310,600</b>	<b>\$0</b>	<b>\$4,010,600</b>
	<b>NET COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$329,339</b>	<b>(\$329,339)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**AB 109 Community Corrections Partnerships Executive Committee  
FY 2023/24 Financial Report - Operating Funds**

**7/01/23 - 12/31/23**

CCPEC Agency: PACT  
Dept Number (if applicable): 26002 - PC 14A  
Reporting Period (1, 2, 3, or 4): 2

**NARRATIVE**

**1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.**

The Public Safety Realignment Act of 2011 (Realignment) implementation resulted in specified convicted felons and parolees who were previously monitored by State Parole to be supervised by the Riverside County Probation Department (hereinafter Probation). On August 30, 2011, the Community Corrections Partnerships Executive Committee (CCPEC) of Riverside County (County) voted unanimously for the need of a county-wide law enforcement component.

On October 19, 2023 the CCPEC approved the Amendment to the Post-Release Accountability and Compliance Team(PACT) Memorandum of Understanding (MOU). As of January 31, 2024 Probation has received all executed agreements for all agencies.

**2. Provide a summary of AB 109 activities performed during the reporting period (if desircd, copies of the monthly CCPEC reports may be attached).**

The collaboration and coordination of local law enforcement agencies is essential in ensuring the successful operation of the AB109 program. Multi-agency Post-release Accountability and Corrections Teams (PACT) were established to supervise high-risk offenders and apprehend absconders. The primary mission of PACT is to allow local law enforcement agencies to work with the Probation Department to focus on "high risk" and "at large" PRCS offenders that pose the most risk to public safety. There are currently three (3) PACTs operating in the West, Central, and East regions of the county dedicated to identifying, investigating, locating and apprehending "noncompliant" PRCS offenders.

Reporting Period: 7/01/23 - 12/31/23

Prepared by: Jessica Holstien, Administrative Services Manager III

Date: 1/11/24

Approved by: Cheryl Williams, Chief Deputy of Administration

Date: 1/17/24

**AB 109 Community Corrections Partnership Executive Committee**  
**FY 2023/24 Financial Report - Operating Funds**  
**10/1/23 - 12/31/23**

CCPEC Agency: Public Defender - State  
 Dept Number (if applicable):  
 Reporting Period (1, 2, 3, or 4):

Budget Unit:

**EXPENDITURES**

Level	Description	FY 23/24 Budget	50% Of Budget	10/1/23 - 12/31/23 Actuals	10/1/23-6/30/24 Estimates	FY 23/24 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$2,853,249	\$1,426,625	\$864,789	\$2,188,460	\$2,853,249	\$0	\$0
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$2,853,249</b>	<b>\$1,426,625</b>	<b>\$864,789</b>	<b>\$2,188,460</b>	<b>\$2,853,249</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 23/24 Budget	50% Of Budget	10/1/23 - 12/31/23 Actuals	10/1/23-6/30/24 Estimates	FY 23/24 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
<b>Total Dept. Revenue</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$2,853,249</b>	<b>\$1,426,625</b>	<b>\$864,789</b>	<b>\$2,188,460</b>	<b>\$2,853,249</b>	<b>\$0</b>	<b>\$0</b>

AB 109 Community Corrections Partnership Executive Committee  
FY 2023/24 Financial Report - Operating Funds

10/1/23 - 12/31/23

CCPEC Agency: Public Defender  
Dept Number (if applicable): Budget Unit  
Reporting Period (1, 2, 3, or 4) 2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.  
*All positions are filled, this budget is expected to be on target this fiscal year.*

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period: 10/1/23 - 12/31/23

Prepared by: Kristie Arellano, Administrative Services Manager

Date: 1/2/24

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_



**AB 109 Community Corrections Partnership Executive Committee**  
**FY 2023/24 Financial Report - Operating Funds**  
**7/1/23 - 6/30/24**

Department Name  
 Budget Unit  
 2

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period (1, 2, 3, or 4)

**EXPENDITURES**

Level	Description	FY 23/24 Budget	50% Of Budget	7/1/23 - 12/31/23 Actuals	11/24-6/30/24 Estimates	FY 23/24 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$2,595,093	\$1,297,547	\$857,067	\$1,205,163	\$2,062,230	\$532,863	\$0
2	Supplies & Services	7,000	3,500	1,003	5,997	7,000	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$2,602,093</b>	<b>\$1,301,047</b>	<b>\$858,070</b>	<b>\$1,211,160</b>	<b>\$2,069,230</b>	<b>\$532,863</b>	<b>\$0</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 23/24 Budget	50% Of Budget	7/1/23 - 12/31/23 Actuals	11/24-6/30/24 Estimates	FY 23/24 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
<b>Total Dept. Revenue</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$2,602,093</b>	<b>\$1,301,047</b>	<b>\$858,070</b>	<b>\$1,211,160</b>	<b>\$2,069,230</b>	<b>\$532,863</b>	<b>\$0</b>

Department Name  
 Budget Unit  
 2

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period (1, 2, 3, or 4)

**NARRATIVE**

- Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.  
 Positions include: 0.10 Managing Deputy District Attorney, 0.80 Deputy District Attorney, 0.25 Supervising District Attorney Investigator, 3.00 Senior District Attorney Investigators, 1.00 Senior Investigative Technician, 1.00 Investigative Technician, 5.00 Victim Service Specialists, 0.13 Law Office Supervisor I, 0.75 Legal Support Assistants
- Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).  
 The Senior DA Investigators support the efforts of local police agencies via the Post-Release Accountability Compliance Teams (PACT); the Deputy District Attorney positions are assigned to represent the People of the State of California in prosecuting violations of PRCS and parole; the Victim Services Advocates assist the prosecutors handling the violation hearings with coordination and transportation of witnesses, notification of defendant release and the status of all court dates; the Legal Support Assistants and Investigative Tech are assigned to support the PRCS and parole violation files, notifications from court of PRCS and parole violations and input of case information into the DA's case management system.

Reporting Period: 7/1/23 - 12/31/23

Prepared by: Morgan Peacock  
 Date: 1/22/2024  
 Reviewed by: Esther Tino  
 Date: 1/22/2024  
 Approved by: Ginika Ezinwa  
 Date: 1/23/2024



CCPEC Agency: Probation  
Dept Number (if applicable): 2600700000 PC 12A  
Reporting Period (1, 2, 3, or 4) 2

**NARRATIVE**

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.  
The Budget Act of 2022 (Senate Bill 154) requires counties to submit an updated Community Corrections Partnership (CCP) plan and a report to the Board of State and Community Corrections by December 15th. The annual plan provides information about the actual implementation of the Community Corrections Partnership plan accepted by the County Board of Supervisors pursuant to Section 1230.1 of the Penal Code. The report shall include, but not be limited to, progress in achieving outcome measures as identified in the plan or otherwise available. Additionally, the report shall include plans for the upcoming allocation of funds, including future outcome measures, programs and services, and funding priorities as identified in the plan accepted by the County Board of Supervisors. Historically, funds were distributed by January 31, to counties that comply with all Budget Act requirements as stated above; Riverside County historically received \$200,000 annually due to our population exceeding 750,000. The CCPEC votes on how this funding is used and is budgeted annually in the amount received for completion and submission of the annual plan. On January 10, 2024, the Governor's 2024-25 January Budget Proposal was released which included the elimination of the statewide Community Corrections Planning grant funding.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period: 7/01/23 - 12/31/23

Prepared by: Jessica Holstien, Administrative Services Manager III

Date: 1/11/24

Approved by: Chantlyn Williams, Chief Deputy of Administration

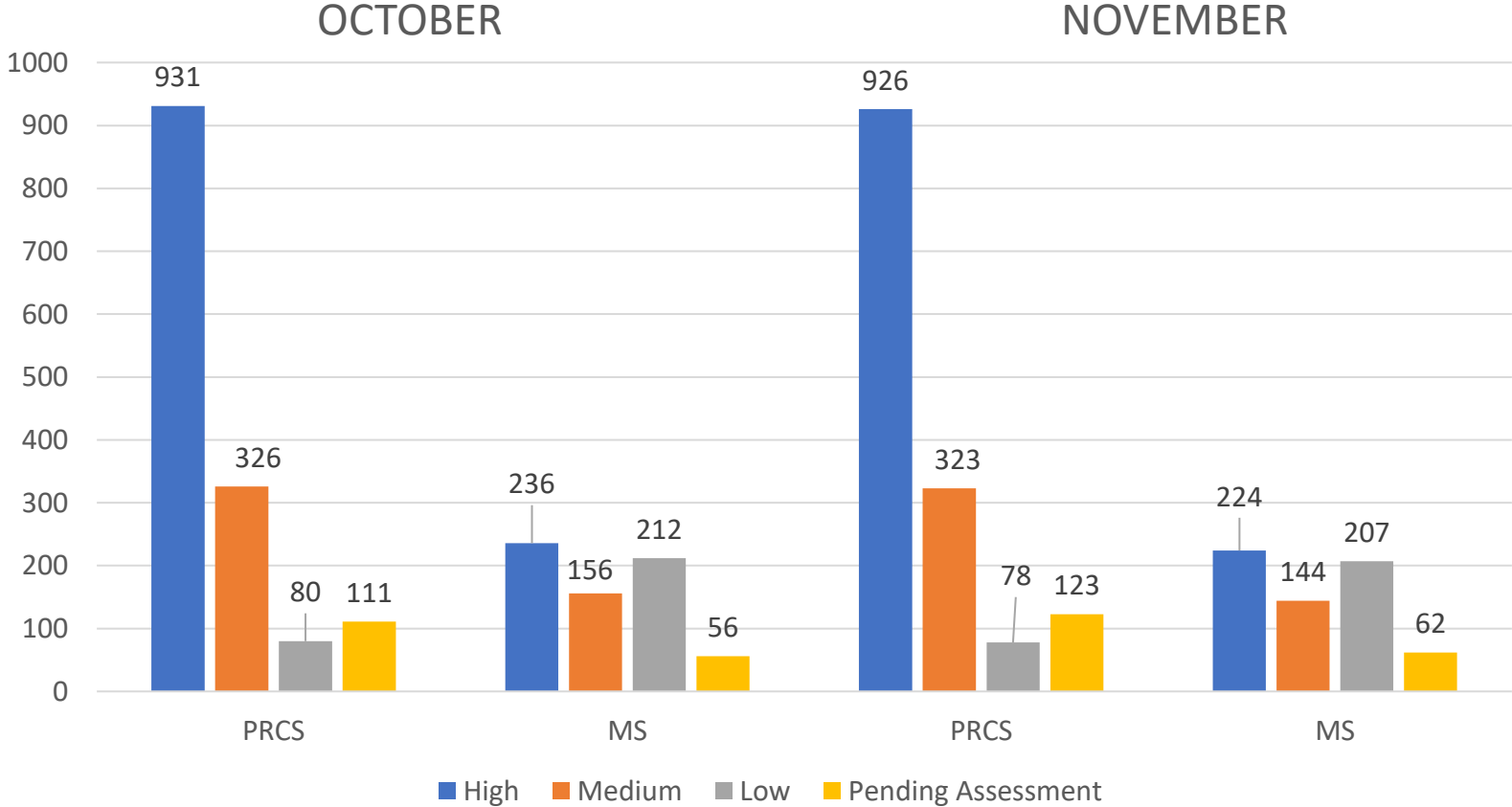
Date: 1/17/24

# CCPEC AB109 Quarterly Statistics

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October 2023 - November 2023  
Quarter 2

# AB109 STATUS REPORT

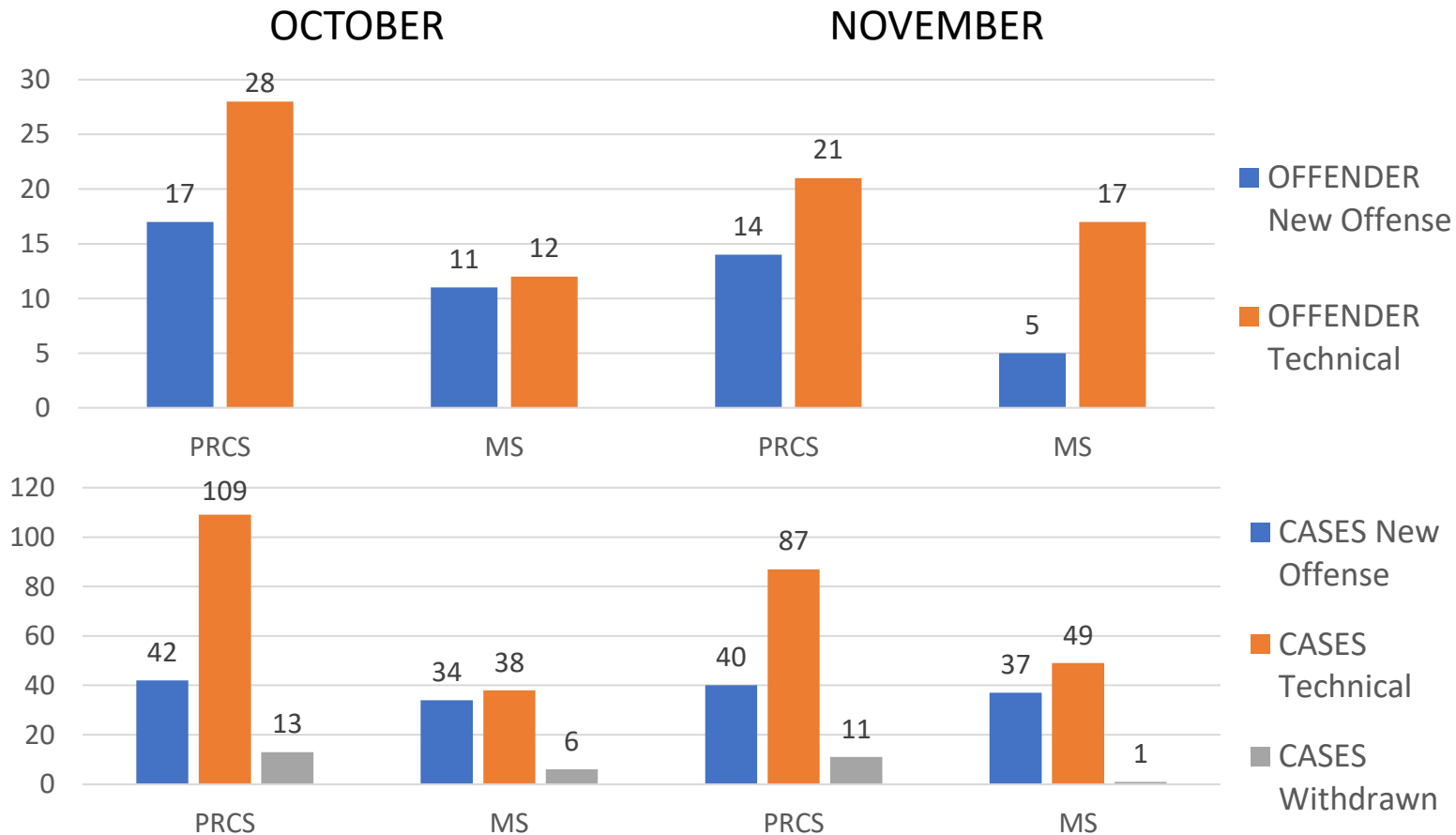


Grand Totals: AB109  
October: 2,108  
November: 2,087

Completed Prison Sentence  
(Since 10/1/11 as of 12/1/23):  
17,717

# AB109 STATUS REPORT CONTINUED...

## Revocations



Grand Total  
(Since 10/1/11  
as of 12/1/23)

Offenders:

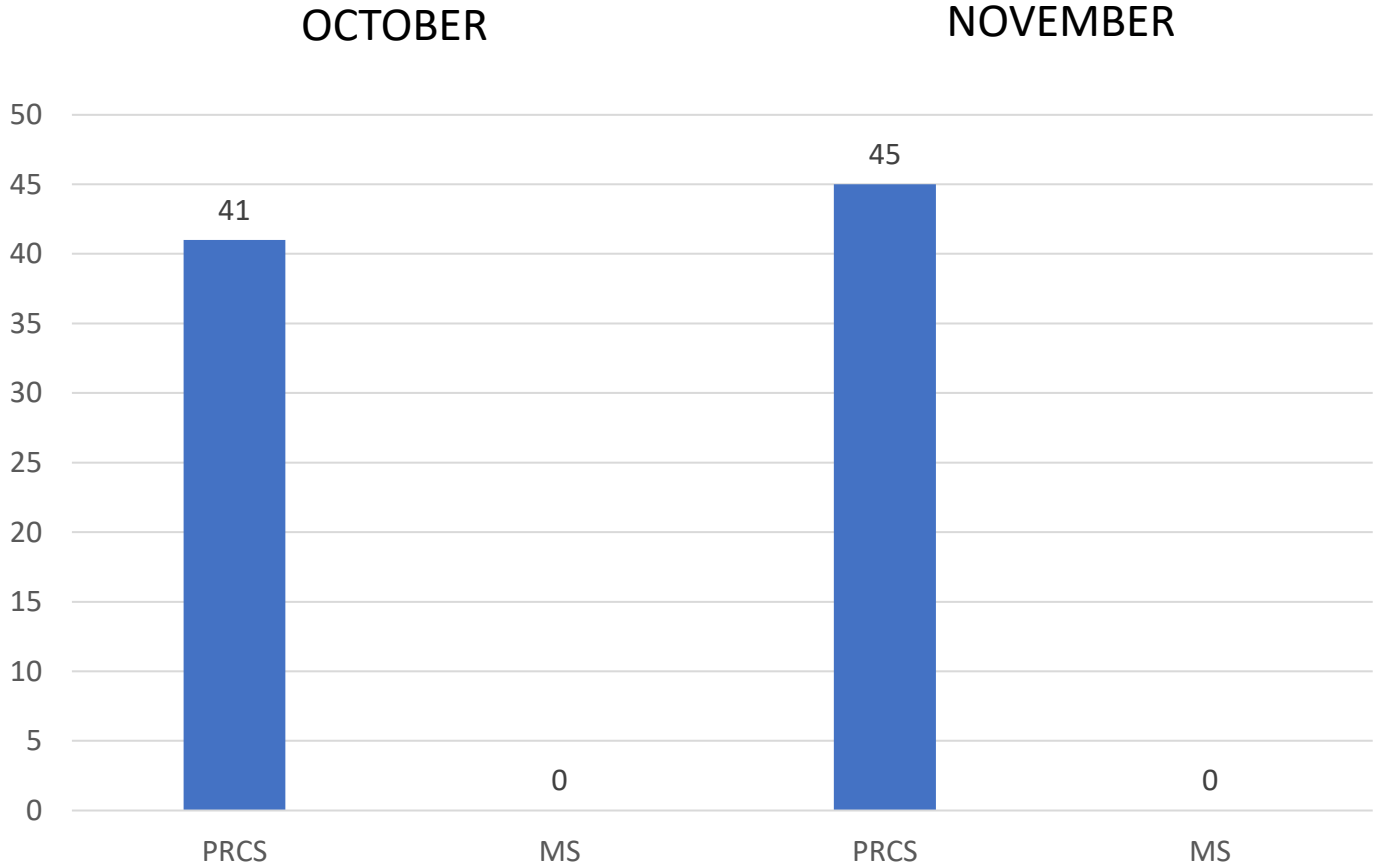
New Offenses: 7,686  
Technical: 10,203

Cases:

New Offenses: 14,665  
Technical: 28,547  
Withdrawn: 2,251

# AB109 STATUS REPORT CONTINUED...

## Flash Incarcerations



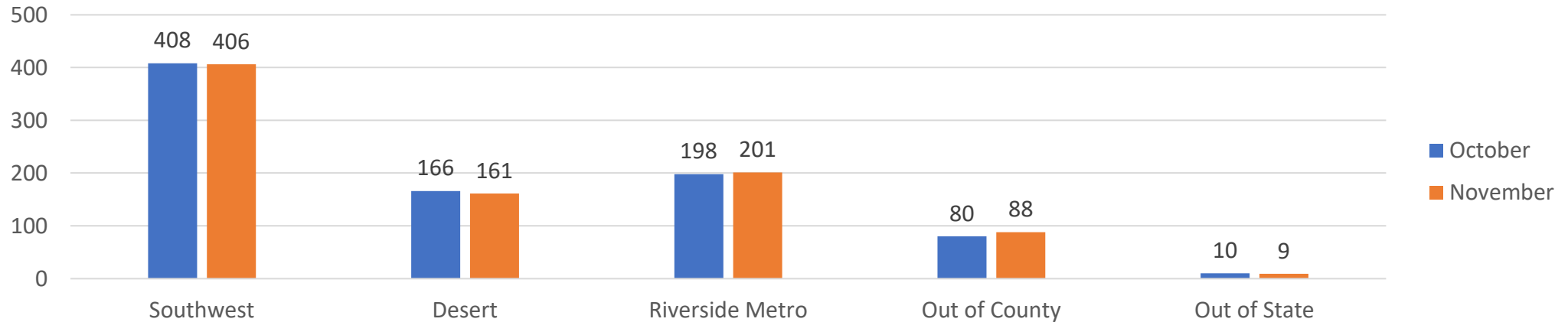
Flash Incarcerations

Grand Total  
(Since 10/1/11  
as of 12/1/23)

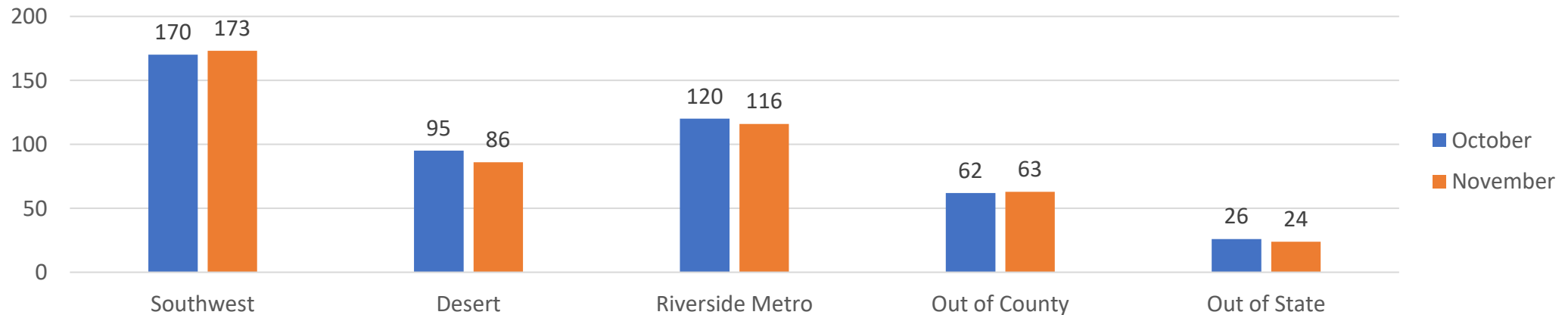
Flashes:  
PRCS: 6,221 MS: 57

# AB109 ACTIVE SUPERVISION (PERMANENT HOUSING)

## POST RELEASE COMMUNITY SUPERVISION

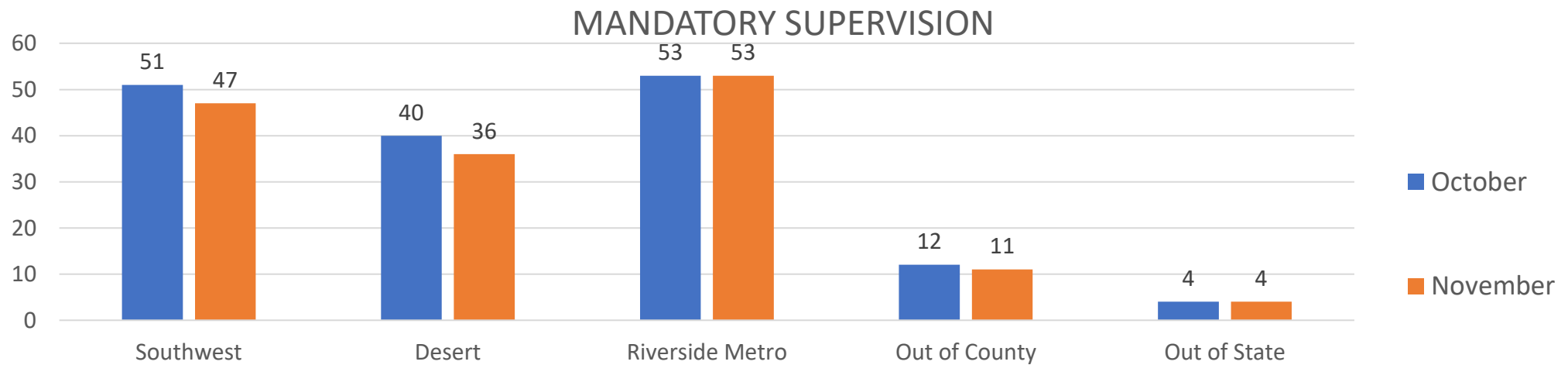
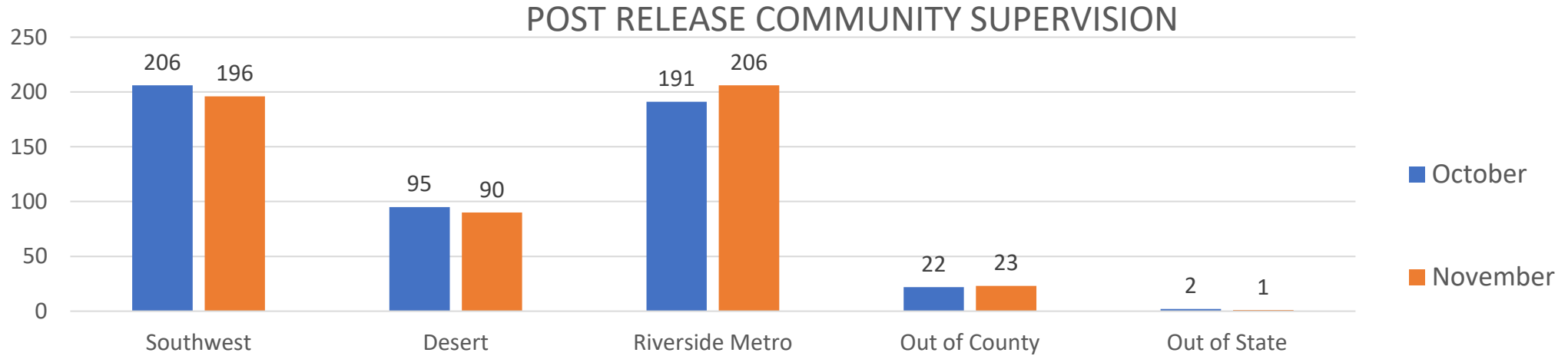


## MANDATORY SUPERVISION

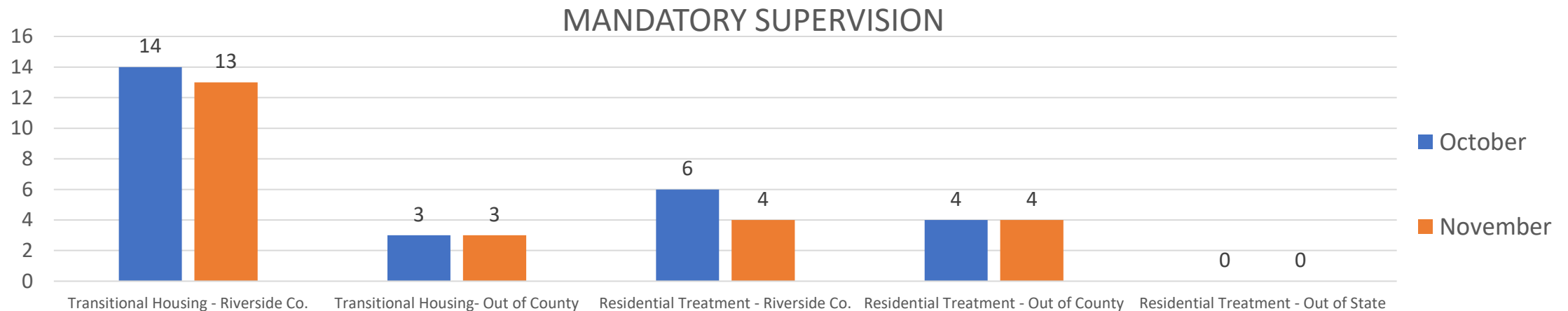
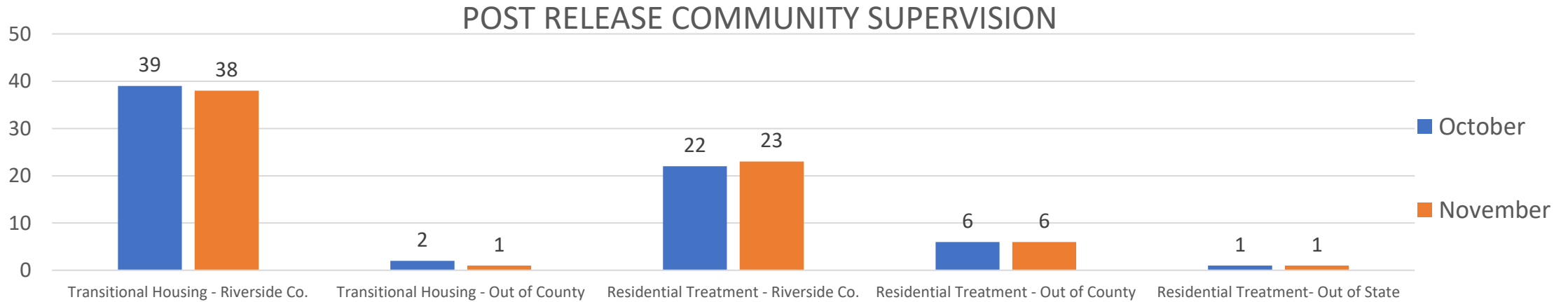




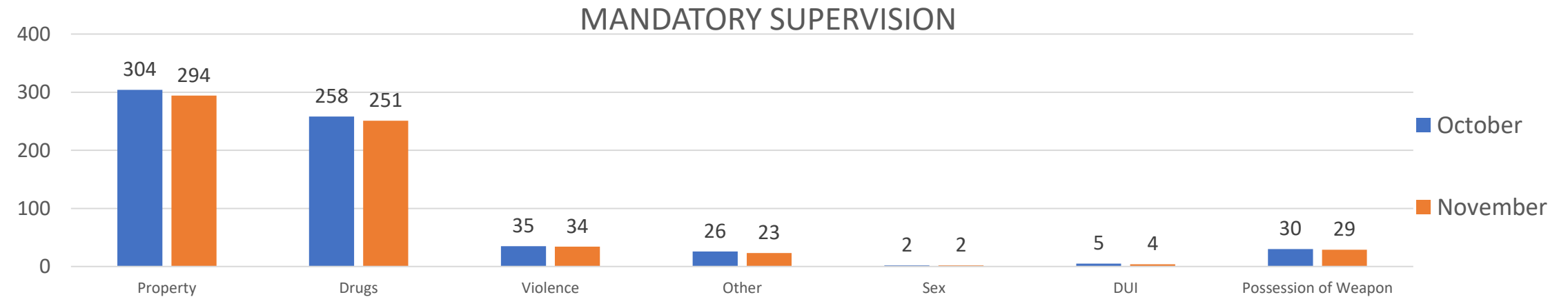
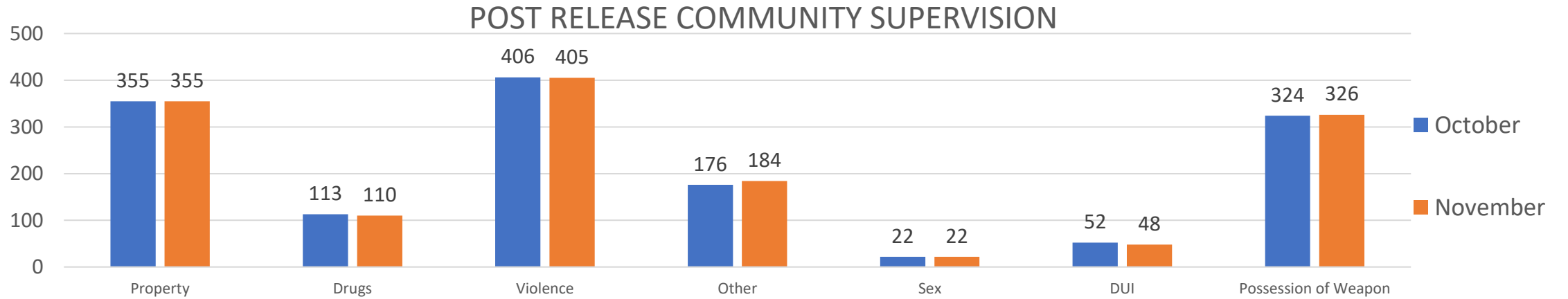
# AB109 ACTIVE SUPERVISION (HOMELESS)



# AB109 ACTIVE SUPERVISION (Residential/Transitional Housing)

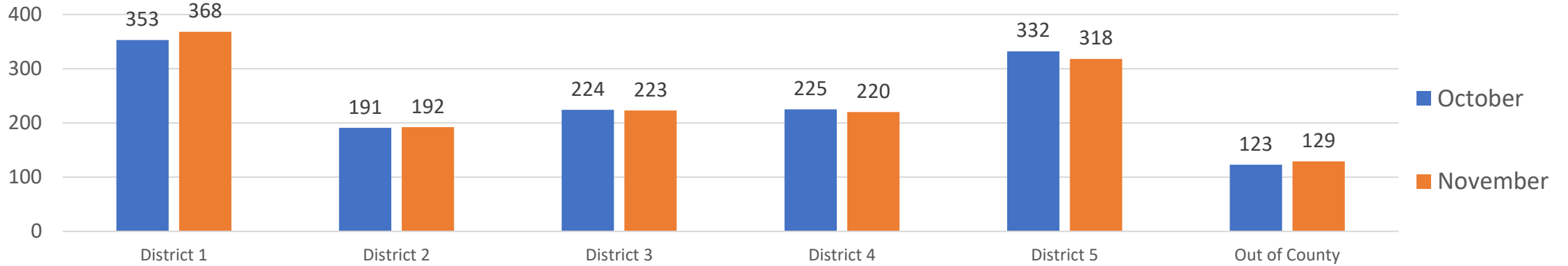


# AB109 UNIVERSAL CRIME REPORT CATEGORIES FOR MOST SERIOUS OFFENSE

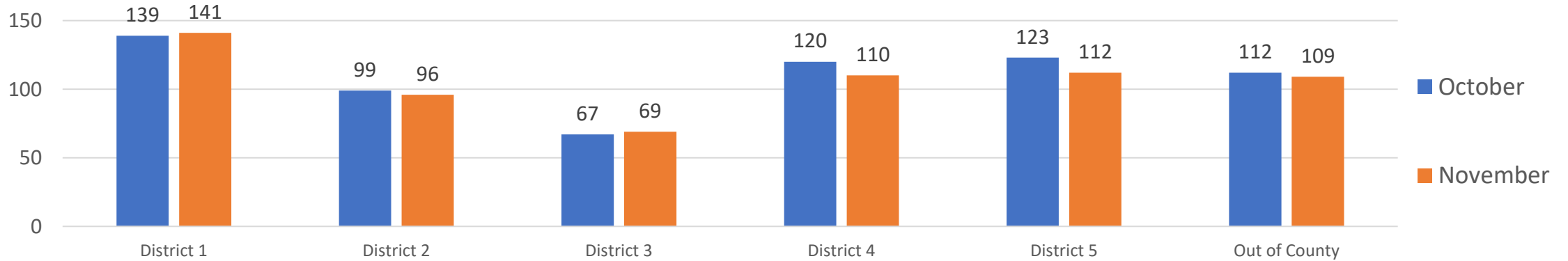


# AB109 POPULATION BY SUPERVISOR DISTRICT

## POST RELEASE COMMUNITY SUPERVISION



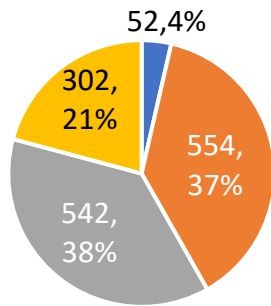
## MANDATORY SUPERVISION



# PRCS/MS ACTIVE SUPERVISION: AGE, GENDER, ETHNICITY

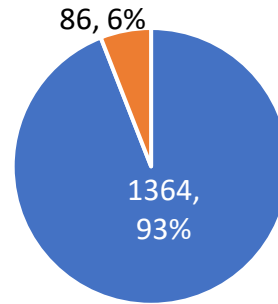
As of 12/1/23

PRCS Age



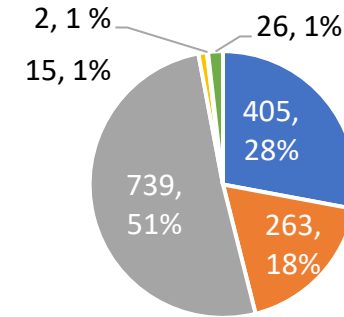
■ 18-24 ■ 25-34 ■ 35-44 ■ 45+

PRCS Gender



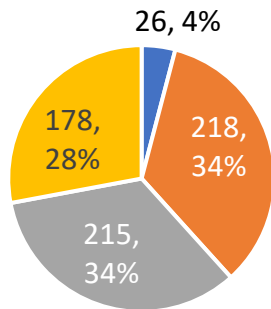
■ Males ■ Females

PRCS Ethnicity



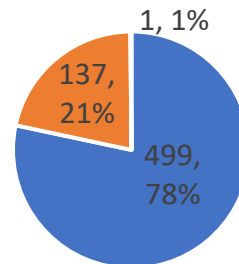
■ White ■ Black ■ Hispanic ■ American Indian ■ Asian ■ Other

MS Age



■ 18-24 ■ 25-34 ■ 35-44 ■ 45+

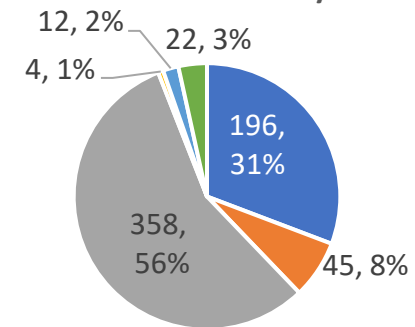
MS Gender



■ Males ■ Females

■ Undeclared

MS Ethnicity



■ White ■ Black ■ Hispanic ■ American Indian ■ Asian ■ Other



## RIVERSIDE COUNTY SHERIFF'S OFFICE

CHAD BIANCO, SHERIFF / CORONER

**To:** CCPEC **Date:** February 1, 2024  
**From:** Sheriff Chad Bianco  
*Point of Contact: Chief Misha Graves (951) 955-2400, mgraves@riversidesheriff.org*  
**RE:** AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. Since that date, our jail population has consistently remained at maximum capacity. In calendar year 2022 overcrowding forced the early release of 10,767 inmates. This was a 15% percent increase when compared to 2021. The 2024 year-to-date early release number is 687. We continue to utilize SECP (electronic monitoring) as an alternative sentencing program in an effort to relieve overcrowding and minimize early releases.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

### **Parole Violations (3056 PC)**<sup>1</sup>

- 36,541 inmates booked (24,233 booked for violation only; 12,308 had additional charges)
- 87 inmates in custody

### **Flash Incarcerations (3454 PC)**<sup>2</sup>

- 6,606 inmates booked
- 6 inmates in custody

### **Post Release Community Supervision Violations (3455 PC)**<sup>3</sup>

- 26,241 inmates booked (14,323 booked for a violation only; 11,918 had additional charges).
- 30 inmates in custody

### **Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail**<sup>4</sup>

- 22,040 inmates sentenced
- 141 inmates in custody (124 RSO facilities; 17 alternative housing)
- 51 of these inmates are sentenced to 3 years or more (40 RSO facilities; 11 alternative housing)
- Longest sentence: 2 inmates sentenced to 20 Years (currently on SECP)

<sup>1</sup> 3056 PC (Parole Violation) - Period of detention in a county jail due to a violation of an offender's condition of parole.

<sup>2</sup> 3454 PC (Flash Incarceration) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (1-10 days).

<sup>3</sup> 3455 PC (PRCS) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (not to exceed 180 days).

<sup>4</sup> 1170 (h) PC – Sentenced felony offenders serving their time in a county jail as opposed to state prison.

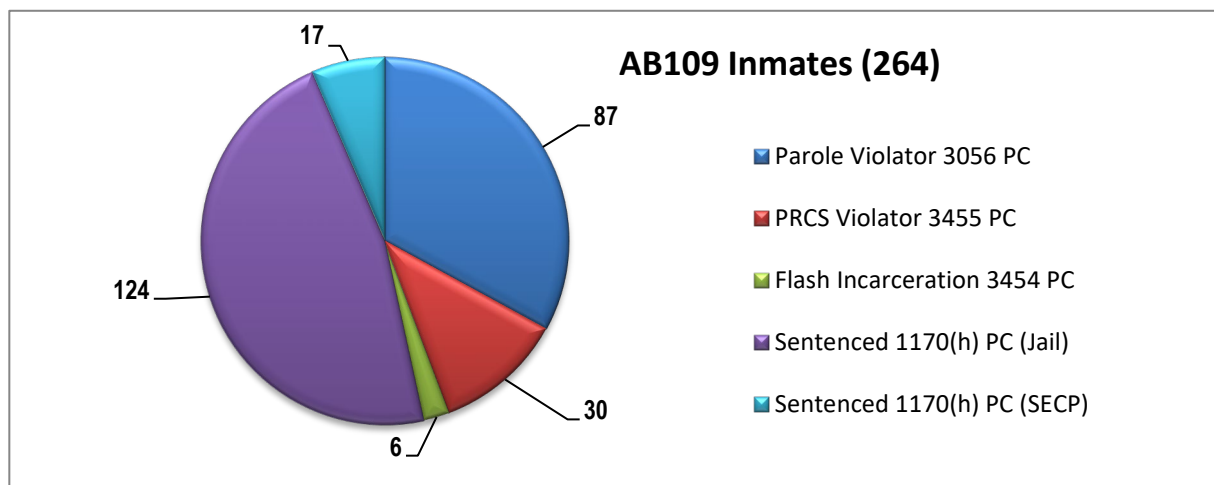
### Alternative Incarceration Methods<sup>5</sup>

Alternative incarceration methods include: Supervised Electronic Confinement Program (SECP) and Work Release Program (WRP).

- Since January 2012, 2,766 full-time SECP participants
- 17 of RSO's SECP current full-time participants are 1170(h) inmates
- 1,313 active Work Release participants

### Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 67,202.

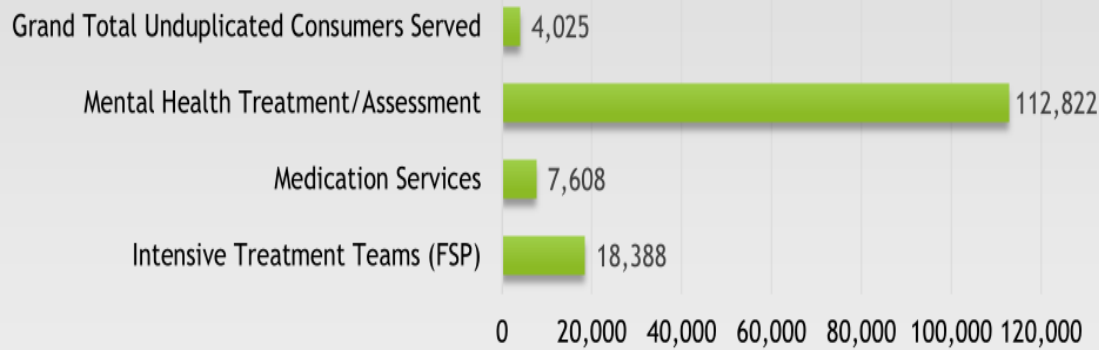


<sup>5</sup> Alternative Incarceration Methods – Housing, monitoring or Work Release outside of the County Jail.

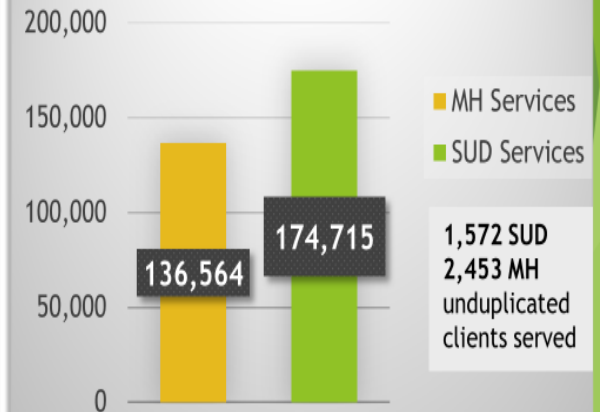
# AB109 Total BH Services Countywide- Jan 1, 2023 to Jan 31, 2024

The following is AB109 Countywide data for all RUHS-BH Programs (in addition to New Life Clinics/Programs):

## AB109 Breakdown of Total BH Services Countywide



## MH and SUD Services Breakdown





# I-CAN ASSESSMENT

## (INDIVIDUALIZED CARE AND NEEDS)



### Riverside University Health System - Behavioral Health

#### I-CAN (Individualized Care and Needs) Assessment

Client ID: P87619

Patient's Name: TEST, CALL

Date of Birth: 1/1/1976

Date of Update: 9/13/2023

Date of Initial Assessment: 9/12/2023

Updated by: WILLIAMS, ANDREW L.

Completed by: WILLIAMS, ANDREW L.

Initial Program: 3349KGA OP Indio CalWorks GA

Updating Program: 33LBAB OP Riverside New Life

#### I-CAN Assessment Results

Health Dimension	Initial Assessment	Update	Change
Interpersonal Relationships	Moderate	Severe	Declined
Permanent Housing	Moderate	Moderate	No Change
Education & Skills Training	Mild	Mild	No Change
Employment	Mild	Mild	No Change
Suicide & Self-Harm Risk	Moderate	Moderate	No Change
Depression	Mild	Moderate	Declined
Anxiety	Moderate	Mild	Improved
Psychosis	Mild	Moderate	Declined
Mania	Mild	Mild	No Change
Impulsive Behavior	Mild	Moderate	Declined
Anger Management	Moderate	Mild	Improved
Coping Skills	Mild	Moderate	Declined
Trauma	Moderate	Moderate	No Change
Eating Problems	Mild	Mild	No Change
Substance Use	No Problem	No Problem	No Change
SUD Stages of Recovery	Moderate	Mild	Improved
Gambling Behavior	Severe	Mild	Improved
Criminal Behavior	Moderate	Moderate	No Change
Access to Primary Care Physician (PCP)	Mild	Mild	No Change
Psychiatric Medication Adherence	Mild	Moderate	Declined
Emergency Department (ED) Visits	Moderate	Mild	Improved
Acute Psychiatric Hospitalizations	Severe	Mild	Improved
Mental Health Urgent Care Visits	Mild	No Problem	Improved

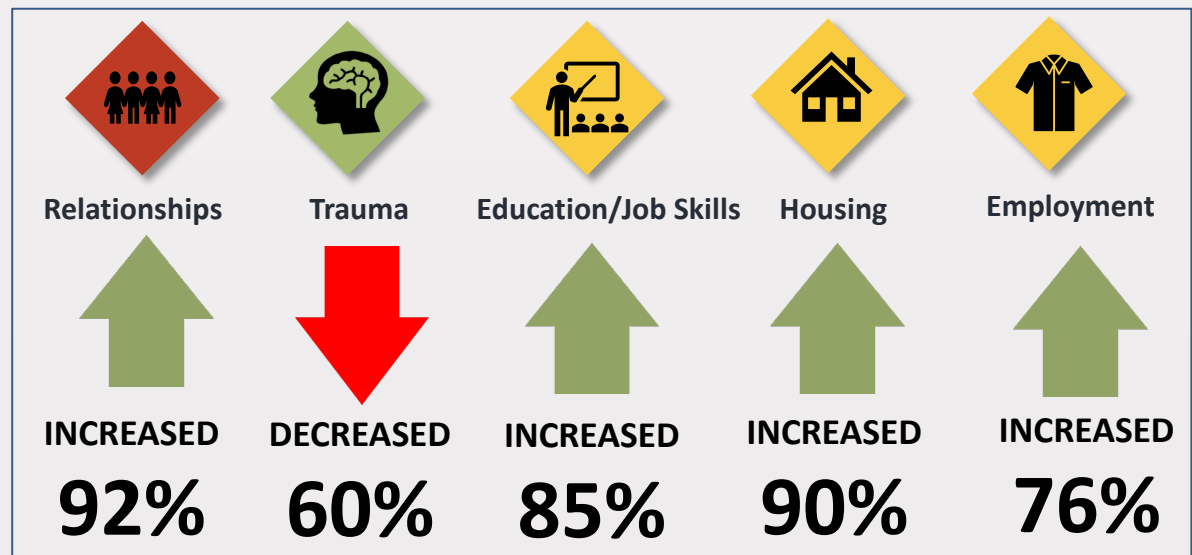
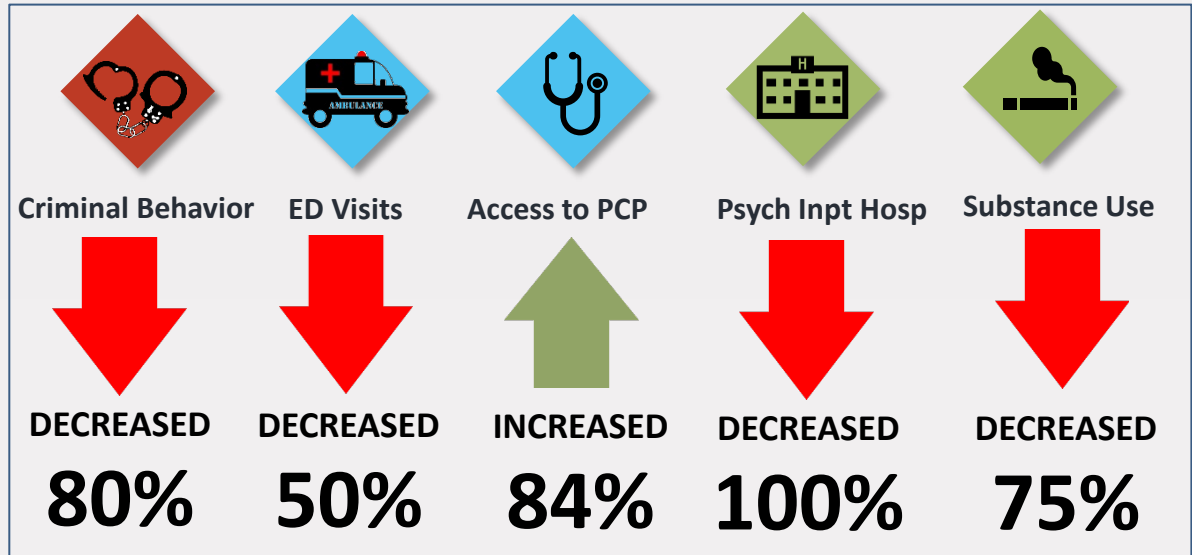
**I-CAN** is a standardized assessment tool; adapted from Adult Needs and Strengths Assessment (ANSA); piloted and modified. Effective 10/2, all AB109 consumers will receive I-CAN assessment to track treatment progress.

The goal of the I-CAN assessment is to evaluate consumer progress so that the consumer and New Life program can evaluate consumer success of treatment goals. The I-CAN shows program outcomes in a more holistic level incorporating consumer voice and feedback from treatment team.

- **23 Outcomes Measures** (health dimensions)
- **Baseline Score** (established at admission)
- **Updates** (every 90 days and/or at Discharge)
- **Scoring** is a collaborative process with clinical therapist, consumer and treatment staff.
- Provides **qualitative data** to support consumer success stories and AB109 program success.
- I-CAN shows **consumer improvements and areas for improvement**
- **I-CAN Assessment Report** (to the left) is available for consumers and staff to evaluate and celebrate consumer progress.

# RUHS-BH: AB109 Outcomes Summary

FY 23/24, Q2



This outcome data shows the percentage of improvement for those who identified at baseline/admission of having either a mild, moderate or severe problem in respective outcome area. Update scoring assessed every 90 days from baseline.

Data Source: ELMR Data (I-CAN Assessment)