

**RIVERSIDE COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE**

Downtown Law Building
3960 Orange Street, 5th Floor Conference Room, Riverside, CA
February 4, 2020, 1:30 P.M.

AGENDA

1. Call to Order – Roll Call
2. Approval of Minutes – Action Item
- December 19, 2019
3. FY 2019/20 Second Quarter Budget Report – Action Item
4. University of California Riverside Presley Center of Crime and Justice Studies –
Day Reporting Center Research Project – Discussion Item
5. Staff Reports – Discussion Items
 - a) Probation
 - b) Sheriff
 - c) Riverside University Health System
 - d) Police
 - e) District Attorney
 - f) Public Defender
 - g) Court
6. Public Comments
7. Next Meeting – June 9, 2020; 1:30 P.M.

In accordance with State Law (The Brown Act):

- ***The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.***
- ***Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.***
- ***The public may review open session materials at www.probation.co.riverside.ca.us under Related Links tab or at Probation Administration, 3960 Orange St., 6th Floor, Riverside, CA.***
- ***Items may be called out of order.***

**Riverside County
Community Corrections Partnership Executive Committee
3960 Orange St., 5th Floor Conference Room, Riverside, CA
December 19, 2019 ~ 1:30 PM**

Special Meeting

1. **Call to Order – Roll Call**

The meeting was called to order by Chairman Ron Miller at 2:03 PM.

Roll call of the members:

Ron Miller, Interim Chief Probation Officer, Chairman

Samuel Hamrick Jr., Superior Court Executive Officer

Steve Harmon, Public Defender, Vice Chairman

Michael Hestrin, District Attorney

Zareh Sarrafian, Assistant County Executive Officer

Sean Thuilliez, Beaumont Police, Chief (joined the meeting at 2:05 PM)

Not in attendance:

Chad Bianco, Sheriff

2. **Approval of Minutes**

Ron Miller entertained a motion to approve the Community Corrections Partnership Executive Committee (CCPEC) meeting minutes dated October 1, 2019 (handout). The motion was moved by Zareh Sarrafian and seconded by Steve Harmon. The motion was approved as follows:

Aye: Harmon, Hestrin, Miller, Sarrafian

Nay: None

Absent: Bianco, Thuilliez

Abstain: Hamrick

There was not a quorum at the November 5, 2019 CCPEC Meeting. Notes from the meeting were distributed for review only.

3. **FY 2019/20 First Quarter Budget Report and Modification Approval**

Chief Deputy Probation Administrator Doug Moreno provided an overview of the prior FY 2019/20 First Quarter Financial (handout). Included in the report was a modification to the FY 2019/20 CCPEC budget. There was a 1.6% reduction based on the final Growth Allocation, which was \$29,117 less than previously expected. The minor reduction impacted Probation, RUHS, and Sheriff.

The Schedule A – Summary of Expenditures was prepared based on the financial schedules provided by each agency. It provided the actual expenditures for the first quarter ending

September 30, 2019 and projected expenditures for FY 2019/20. All agencies are projecting to fully expend their CCPEC allocation.

The FY 2019/20 Financial Reports for the second quarter are due on Tuesday, January 13, 2020.

The State allocations have been received as scheduled.

Recommended motion: That the Community Corrections Partnership Executive Committee:

- Approve the budget modifications by reducing the dollars between Probation, RUHS, and Sheriff by \$29,117.
- Receive and file the FY 2019/20 Financial Report – Summary of Expenditures (Schedule A) and the individual CCPEC Agency Financial Reports.

Ron Miller entertained a motion to approve the two recommended motions. The motion was moved by Zareh Sarrafian and seconded by Mike Hestrin. The motion was approved as follows:

Aye: Harmon, Hestrin, Miller, Sarrafian, Thuilliez

Nay: None

Absent: Bianco

Abstain: Hamrick

4. Proposed 2020 CCPEC Regular Meeting Dates

Ron Miller shared the 2020 CCPEC Regular Meeting dates (handout). The committee selected Scenario 1. The calendar dates for 2020 will be: February 4, June 9, and October 6.

Ron Miller entertained a motion to approve Scenario 1 of the 2020 CCPEC Regular Meeting dates. The motion was moved by Ron Miller and seconded by Steve Harmon. The motion was approved as follows:

Aye: Harmon, Hestrin, Miller, Sarrafian

Nay: None

Absent: Bianco

Abstain: Hamrick, Thuilliez

5. EVALCORP

Deputy Director for Administration Elizabeth Olson confirmed there were no additional changes to the EvalCorp Report (handout) since the November 5, 2019 CCPEC Meeting.

Ron Miller entertained a motion to approve the EvalCorp Report dated October 1, 2019. The motion was moved by Ron Miller and seconded by Zareh Sarrafian. The motion was approved as follows:

Aye: Harmon, Hestrin, Miller, Sarrafian, Thuilliez

Nay: None

Absent: Bianco

Abstain: Hamrick

6. Amendment to Post-Release Accountability and Compliance Team Memorandum of Understanding

Chief Sean Thuilliez is requesting to remove the cities of San Jacinto and Lake Elsinore from the Post-Release Accountability and Compliance Team (PACT) Memorandum of Understanding and add the Riverside County Sheriff Lake Elsinore Station and Riverside County Sheriff Hemet Station to Section 2.0 – Purpose and Statement of Work.

Ron Miller entertained a motion to approve the amendment to Post-Release Accountability and Compliance Team Memorandum of Understanding (handout). The motion was moved by Ron Miller and seconded by Zareh Sarrafian. The motion was approved as follows:

Aye: Harmon, Hestrin, Miller, Sarrafian, Thuilliez

Nay: None

Absent: Bianco

Abstain: Hamrick

7. Public Comments

There were no public comments.

8. Next Meeting – February 4, 2020, 1:30 PM

The meeting was adjourned at 2:11 PM.

An attendance sheet was signed by all present and will be kept on file.

Meeting minutes submitted by Executive Secretary Cindy Napolitano.

**Submittal to the Community Corrections Partnership
Executive Committee
February 4, 2020**

Agenda Item #3

From: Fiscal Procedures Work Group

Subject: FY 2019/20 Community Corrections Partnership Executive Committee (CCPEC) Financial Reports for the period July 1, 2019 to December 31, 2019.

Background: On Thursday, December 19, 2019, the CCPEC approved the FY 2019/20 AB 109 budgets. Additionally, as previously approved by the CCPEC, the quarterly reporting template provides a method of financial reporting every 90 days by each CCPEC agency. The reporting period is for the six months ending December 31, 2019. The due date for the report was January 13, 2020.

The template includes a narrative component for providing budget status, identifying/addressing budget and program concerns, and a summary of AB 109 activities performed during the reporting period.

The Probation Department, as the fiscal administrator of the AB 109 Funds, has prepared the attached Summary of Expenditures (Schedule A) based on the financial schedules provided by each individual CCPEC agency. Each agency's submitted financial schedules are also included in the attached report.

Summary of Expenditures (Schedule A)

The attached FY 2019/20 Financial Report – Summary of Expenditures (Schedule A) summarizes the CCPEC agency budgets as approved on December 19, 2019:

- CCPEC Budget \$82.57M
 - \$80.34M, FY 2019/20 Annual Budget
 - \$451K FY 2018/19 PACT Rollover Funds.
 - \$1.78M FY 2018/19 Growth Funds.

- Other Funds \$4.01M
 - \$2.65M, additional funding for District Attorney and Public Defender.
 - \$1.36M, AB 109 Planning Grant, including rollover funds.

The FY 2019/20 Midyear Financial Reports have been received from each CCPEC agency. The reports include information as to their actual expenditures for the period July 1, 2019 to December 31, 2019, and year-end estimates through June 30, 2020 (for the Operating Funds and Other

**Submittal to the Community Corrections Partnership
Executive Committee
February 4, 2020**

Agenda Item #3

Funds). All agencies are estimating to fully expend their respective CCPEC allocations for FY 2019/20.

Overall, the total year end estimated expenditures for all the CCPEC agencies are approximately \$82.57M through June 30, 2020. If there are any remaining balances as of June 30, 2020, those funds will be available for use and/or rolled over into FY 2020/21.

The FY 2019/20 Financial Reports for the nine months ending March 31, 2020 are due Monday, April 13, 2020.

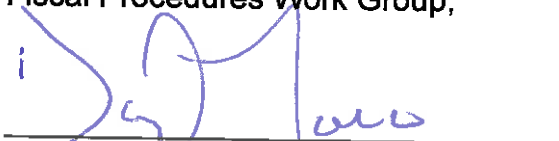
Other Period 2 Financial Report Highlights

- The FY 2019/20 budget of \$82.57M in payments to Riverside County averages approximately \$6.84M per month.
- The total AB 109 Operating Funds received year to date (commencing September 2019), inclusive of the December 2019 allocation is \$27.37M.
- To date, payments have averaged approximately \$6.84M and have been received in regular monthly intervals. January's payment was issued from the State Controller Office on January 28, 2020 in the amount of \$6.24M (the next payment is scheduled for February 25, 2020).

Recommended Motion: That the Community Corrections Partnership Executive Committee:

1. Receive and file the FY 2019/20 Financial Report – Summary of Expenditures (Schedule A) and the individual CCPEC Agency Financial Reports.

Respectfully submitted on behalf of the
Fiscal Procedures Work Group,



Douglas E. Moreno
Chief Deputy Probation Administrator

**AB 109 Community Corrections Partnership Executive Committee (CCPEC)
FY 2019/20 Financial Report - Summary of Expenditures
Reporting Period 1 - July 1, 2019 to December 31, 2019**

CCPEC Agency	CCPEC Agency Budgets Approved December 19, 2019 FY 2019/20				CCPEC Agency Budgets Actual/Estimated Expenditures FY 2019/20				Estimated Rollover Funds FY 2019/20
	Rollover Funds- Q4 Financial Report FY 2018/19	Growth Funds (1) FY 2018/19	Approved Annual Operating Budgets FY 2019/20	Total Budget Distribution	Operating Funds		Total Funds YE Amount		
					7/1/19 - 12/31/19 Actuals	1/01/20-06/30/20 Estimate			
Probation Department	\$ -	\$ 485,906	\$ 20,033,589	\$ 20,519,495	\$ 7,720,067	\$ 12,799,428	\$ 20,519,495	\$ -	
Sheriff's Department	-	696,157	28,702,112	29,398,269.00	11,633,672	17,764,597	29,398,269	-	
District Attorney	-	-	-	-	-	-	-	-	
Public Defender	-	68,959	550,116	619,075.00	318,364.17	300,721	619,075	-	
RUHS	-	526,610	29,035,464	29,562,074.00	16,227,928	13,334,146	29,562,074	-	
Police	451,718	-	2,020,782	2,472,500.00	-	2,472,500	2,472,500	-	
Contingency	-	-	-	-	-	-	-	-	
Sub-Total	\$ 451,718	\$ 1,777,632	\$ 80,342,063	\$ 82,571,413	\$ 35,900,021	\$ 46,671,392	\$ 82,571,413	\$ -	
Other Funds									
District Attorney	\$ 26,790	\$ 95,989	\$ 1,214,041	\$ 1,336,800	\$ 769,145	\$ 567,655	\$ 1,336,800	\$ -	
Public Defender	1	95,989	1,214,041	1,310,010	683,051	626,959	1,310,010	1	
Planning Grant	1,166,516	-	200,000	1,366,516	-	239,106	239,106	1,127,410	
Sub-Total Other Funds	\$ 1,193,307	\$ 191,938	\$ 2,628,082	\$ 4,013,326	\$ 1,452,196	\$ 1,433,720	\$ 2,865,916	\$ 1,127,410	
Grand Total	\$ 1,645,025	\$ 1,969,570	\$ 82,970,145	\$ 86,584,739	\$ 37,352,217	\$ 48,105,112	\$ 85,457,329	\$ 1,127,410	

(1) Actual Growth Allocation received on October 7, 2019 was in amount of \$1,975,146 (less 10% BOS share), for a total distribution of \$1,777,632 to CCPEC Agencies. This was \$29,117, less than estimated (-1.61% reduction) on the 10/1 approved budget. This adjustment was approved by the CCPEC on December 19, 2019.

**AB 109 Community Corrections Partnership Executive Committee
 FY 2019/20 Financial Report - Operating Funds
 07/1/19 - 12/31/19**

CCPEC Agency: Probation Department
 Dept Number (if applicable): 26002-26007
 Reporting Period (1, 2, 3, or 4):

EXPENDITURES

Level	Description	FY 19/20 Budget	50% Of Budget	07/1/19 - 12/31/19 Actuals	1/1/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$15,695,553	\$7,847,777	\$6,847,371	8,848,183	\$15,695,553	-	15,695,553
2	Supplies & Services	3,741,561	1,870,780	822,598	2,918,962	3,741,561	-	3,741,560.62
3	Offset Charges	1,082,381	541,191	60,098	1,032,284	1,082,381	-	1,082,361.18
4	Fixed Assets	-	-	-	-	-	-	-
7	Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures		\$20,519,495	\$10,259,748	\$7,720,067	\$12,799,428	\$20,519,495	\$0	\$20,519,495

DEPARTMENTAL REVENUE

Code	Description	FY 19/20 Budget	50% Of Budget	07/1/19 - 12/31/19 Actuals	1/1/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
Total Dept. Revenue		\$20,519,495	\$10,259,748	\$0	\$20,519,495	\$20,519,495	\$0	\$20,519,495
NET COST		\$0	\$0	\$7,720,067	(\$7,720,067)	\$0	\$0	\$0

**AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - Operating Funds
07/1/19 - 12/31/19**

CCPEC Agency: Probation Department
Dept Number (if applicable): 26002-26007
Reporting Period (1, 2, 3, or 4) 2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/cr recommendations for addressing these issues. *(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)*


Expenditures for the period of July 1, 2019 through December 30, 2019 were approximately \$7.7 M. Expenses primarily included salaries and benefits for the department's AB 109 filled positions (131) and operating costs. The expansion project for Palm Springs Field Services Office has been completed and is in full operation as of September 2019. Current vacant positions are for sworn and support staff to be placed in various locations throughout Riverside County. Probation is not expected to have any roll-over at the end of the year due to Operating costs (ISF, rent/lease, supplies, etc.) and program services (bus passes, clothing, food, electronic monitoring, etc.) continued increase. Including a \$313k increase in RCOE services as all teacher staff are now full-time at the DRCs. Probation's FY19/20 Goals include Lean Transformation Pilots, Standardize Motivational Interviewing (MI) Booster Training and increase CBO Involvement.
2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

As of November 1, 2019, total Post-release Community Supervision (PRCS) assigned to a caseload - 1,786, and 114 pending assessment, for a total active supervision of 1,900; Mandatory Supervision cases ordered by the Court since 10/1/11 - 13,798 and 896 Mandatory Supervision clients assigned to a caseload, 163 pending assessment, for a total active supervision of 1,059. Total PRCS and MS Offenders assigned to a caseload - 2,959.

Reporting Period: 07/1/19 - 12/31/19

Prepared by: Jessica Holstien

Date: 1/25/20

Approved by: 
Doug Moreno, Chief Deputy Probation Administrator

Date: 1/25/20

**AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - Operating Funds
07/1/19 - 12/31/19**

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

PACT
2600210700 PC 14A
2

NARRATIVE

- 1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.**

On December 19, 2019 the CCPEC approved the Amendment to the Post-Release Accountability and Compliance Team(PACT) Memorandum of Understanding (MOU). The MOU is still pending due to waiting for all agencies signatures. Upon finalization of the MOU, the contracts unit will upload each agencies contract into the RlvcoPro system for invoice processing. Due to the delay in getting the final MOU signed their are no actuals year to date. Once the contracts are in place the invoices will be processed.
- 2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).**

The collaboration and coordination of local law enforcement agencies is essential in ensuring the successful operation of the AB109 program. Multi-agency Post-release Accountability and Corrections Teams (PACT) were established to augment efforts to supervise high-risk offenders and apprehend absconders. The primary mission of PACT is to allow local law enforcement agencies to work with the Probation Department to focus on "high risk" and "at large" PRCS offenders that pose the most risk to public safety. There are currently three (3) PACTs operating in the West, Central, and East regions of the county dedicated to identifying, investigating, locating and apprehending "non-

Reporting Period: 07/1/19 - 12/31/19

Prepared by: Jessica Holstien

Date: 1/25/20

Approved by: 

Doug Moreno, Chief Deputy Probation Administrator

Date: 1/25/20

**AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - Operating Funds
07/1/19 - 12/31/19**

CCPEC Agency: Probation Department
Dept Number (if applicable): 26002-26007
Reporting Period (1, 2, 3, or 4) 2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. *(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)*
Estimated expenses and revenue are for University of California Riverside "UCR" Evaluation services of the Day Reporting Centers for year two per BOS 12/11/18 3.28. The Year-end Variances includes \$69,717 for FY18/19 UCR invoice number 81074-002. The invoice was received, approved and entered on 8/5/19 after the cut off for FY18/19 revenue recognition (7/22/19) and was included on the 2nd A/P accrual for FY18/19. Revenue will be recognized in FY19/20 for this invoice in addition to the FY19/20 projected costs for year two.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period: 07/1/19 - 12/31/19

Prepared by: Jessica Holsten

Date: 1/25/20

Approved by: 
Doug Moreno, Chief Deputy Probation Administrator

Date: 1/25/20

AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - Operating Funds
7/1/19 - 06/30/20

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (1, 2, 3, or 4)

District Attorney
 Budget Unit:
 2

Due 1/13/20

STATE FUNDING

EXPENDITURES		FY 19/20 Budget	50% Of Budget	07/01/19-12/31/19 Actuals	1/1/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
Level	Description							
1	Salaries & Benefits	\$1,306,800	\$653,400	\$769,680	\$847,120	\$1,306,800	\$0	\$0
2	Supplies & Services	30,000	15,000	9,465	20,536	30,000	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$1,336,800	\$668,400	\$769,145	\$867,656	\$1,336,800	\$0	\$0
DEPARTMENTAL REVENUE		FY 19/20 Budget	50% Of Budget	07/01/19-12/31/19 Actuals	1/1/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
Code	Description							
	Total Dept. Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET COST		\$1,336,800	\$668,400	\$769,145	\$867,656	\$1,336,800	\$0	\$0

FY18/19 State Carryover 26,780
 FY18/19 State Growth 106,632
 FY19/20 State Base 1,214,041
 FY19/20 CCPEC Funds 0
 FY19/20 LESS LIF Subaccount 10% (10,663)
 Total State Funding 1,336,800

AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - Operating Funds

7/1/19 - 06/30/20

CCPEC Agency: District Attorney
Dept Number (if applicable): Budget Unit
Reporting Period (1, 2, 3, or 4) 2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
Positions include: 3 Senior DA Investigators, 1.25 Dep. District Attorneys, 4 Victim Services Advocates, 3.35 Legal Support Assistants and 1 Investigative Tech. No problem areas within the budget at this time.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached)
The Senior DA Investigators support the efforts of local police agencies via the Post-Release Accountability Compliance Teams (PACT); the Deputy District Attorney positions are assigned to represent the People of the State of California in prosecuting violations of PRCS and parole; the Victim Services Advocates assist the prosecutors handling the violation hearings with coordination and transportation of witnesses, notification of defendant release and the status of all court dates; the Legal Support Assistants and Investigative Tech are assigned to support the PRCS and parole violation files, notifications from court of PRCS and parole violations and input of case information into the DA's case management system.

Reporting Period: 10/1/19-12/31/19

Prepared by: Susan Slocum, Admin. Serv. Officer

Date: 1/7/2020

Approved by: John Ham, Investigating Deputy District Attorney

Date: 01/16/2020

AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - Operating Funds
7/1/19 - 12/31/19

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (1, 2, 3, or 4)

Sheriff Department
 250-040-0000

EXPENDITURES

Level	Description	FY 19-20 Budget	50% Of Budget	7/1/19 - 12/31/19 Actuals	01/01/20-6/30/20 Estimates	FY 19-20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$19,835,878	\$9,917,939	\$6,539,321	\$11,286,257	\$19,835,878	\$0	\$0
2	Supplies & Services	\$9,071,952	\$4,535,976	\$3,092,602	\$5,979,350	\$9,071,952	\$0	\$0
3	Other Charges	\$382,439	\$191,220	\$1,449	\$380,990	\$382,439	\$0	\$0
4	Fixed Assets	\$108,000	\$54,000	\$0	\$108,000	\$108,000	\$0	\$0
7	Interfund Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Expenditures	\$29,388,269	\$14,699,136	\$11,633,672	\$17,764,597	\$29,388,269	\$0	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 19-20 Budget	50% Of Budget	7/1/19 - 12/31/19 Actuals	01/01/20-6/30/20 Estimates	FY 19-20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
	Total Dept. Revenue	\$29,388,269	\$14,699,136	\$11,633,672	\$17,764,597	\$29,388,269	\$0	\$0
	NET COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - Operating Funds
7/1/19 - 12/31/19

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

Sheriff Department
250-040-0000
2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

The spending plan for the Sheriff's Department included funding to help mitigate the impact of Realignment inmates in the local jails, provide for new and enhanced alternatives to incarceration, and deliver meaningful programming to incarcerated Realignment inmates in an effort to provide tools for their successful return to the community. Most of the funding budgeted for related salaries and overtime costs are on track to be exhausted. The CDCR Fire Camp Contract beds are expected to continue this fiscal year level.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

During this period, the Sheriff's Department continued participation in the CDCR fire camp program contracted beds. The department also continued to roll out programming opportunities for in-custody Realignment inmates. The Department continues to refine its processes for inmate evaluation using evidence-based practices and work with other state and local agencies on data gathering and analysis. The local jails continue in a chronic state of overcrowding, requiring early releases pursuant to Federal Court Order. Further data covering the impact of Realignment on Sheriff's Corrections is reflected in the monthly reports.

Reporting Period: 7/1/19 - 12/31/19

Prepared by: Claudia Preciado-Arroyo, Administrative Services Manager II

Approved by: C. Chief Deputy Mishia Graves

Date: 1/13/2020

Date: 1/13/2020

AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - Operating Funds
7/1/19 - 12/31/19

CCPEC Agency: Riverside University Health System - Summary All Programs
 Dept Number (if applicable): 2
 Reporting Period (1, 2, 3, or 4): 2

EXPENDITURES

Level	Description	FY 19/20 Budget	50% Of Budget	7/1/19 - 12/31/19 Actuals	1/01/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$20,698,833	\$10,349,267	\$11,205,868	\$11,205,868	\$2,411,732	(\$1,713,184)	\$2,411,732
2	Supplies & Services	12,181,408	6,090,704	6,610,673	6,610,673	13,221,346	(1,039,938)	13,221,346
3	Other Charges	3,464,571	1,732,285	1,886,221	1,886,221	3,362,442	72,120	3,362,442
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$36,344,512	\$18,172,256	\$19,512,760	\$19,512,760	\$39,025,520	(\$2,681,008)	\$39,025,520

DEPARTMENTAL REVENUE

Code	Description	FY 19/20 Budget	50% Of Budget	7/1/19 - 12/31/19 Actuals	1/01/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
AB 109		\$20,692,074	\$14,761,037	\$16,227,928	\$16,334,146	\$29,683,074	\$0	\$29,683,074
FFP		\$6,782,438	\$3,391,219	\$3,284,832	\$3,284,832	\$6,569,664	(\$212,774)	\$6,569,664
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Dept. Revenue		\$36,344,512	\$18,172,256	\$19,512,760	\$16,618,978	\$36,131,738	(\$212,774)	\$36,131,738
NET COST		\$0	\$0	\$0	\$2,893,781	\$2,893,781	(\$2,893,781)	\$2,893,781

AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - Operating Funds
7/1/19 - 12/31/19

CCPEC Agency: Riverside University Health System - Summary All Programs
Dept Number (if applicable): NARRATIVE
Reporting Period (1, 2, 3, or 4): 2

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
The Health and Human Services (HHS) expenditure report includes costs for the Riverside University Health System including Behavioral Health, the Medical Center, and Correctional Health. 2nd Quarter Actual expenditures for FY 19/20 are \$19.5M or \$2.9M over the approved AB109 budget after revenue. Behavioral Health actual expenditures are \$10.8M or \$1.7M over the approved AB109 budget after revenue. Correctional Health actual expenditures are \$5.4M or \$800K over the approved AB109 budget. The Medical Center actual expenditures are \$3.3M or \$370K over the approved AB109 budget after revenue. RUHS continues to analyze/develop budget solutions and will keep CCPEC and the executive office informed of progress.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
Riverside University Health System (RUHS) provides a full array of healthcare services to AB109 clients. The service delivery team includes Behavioral Health, Correctional Health, and the Medical Center. RUHS Behavioral Health provides mental health and substance use services to AB109 clients at county operated clinics and probation day reporting centers, which includes Mental Health Outpatient, Substance Use Outpatient, and contracted placement services. RUHS Correctional Health and Behavioral Health provide basic and emergency medical, dental, and behavioral health care to AB109 inmates at the five county jails. RUHS Medical Center and Care Clinics provide a full variety of inpatient and outpatient care to AB109 clients including radiology, CT scans, laboratory, respiratory therapy, physical therapy, EKG, and emergency room services.
During the 2nd quarter of FY 19/20, Riverside University Health System provided services to Behavioral Health clients in the following programs: Intensive Treatment Teams served 136 clients, Behavioral Health Detention served 4,370 clients, Contracted Placement served 315 clients, and Behavioral Health Outpatient served 1,316 clients. Correctional Health provided 15,136 visits to AB109 inmates in the county jails. The Medical Center provided 997 inpatient days and 1,117 outpatient visits to the AB109 population.

Reporting Period: 7/1/19 - 12/31/19
Prepared by: Jacob Ruiz, Administrative Services Manager I
Approved by: Amy McCann, Assistant Behavioral Health Director
Date: 1/13/20

**AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - Operating Funds
7/1/19 - 12/31/19**

CCPEC Agency: RUHS-Behavioral Health
 Dept Number (if applicable): 2
 Reporting Period (1, 2, 3, or 4)

EXPENDITURES

Level	Description	FY 19/20 Budget	50% Of Budget	7/1/19 - 12/31/19 Actuals	1/01/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$10,024,759	\$5,462,400	\$5,910,424	\$5,910,420,394	\$11,820,848	(\$896,049)	\$11,320,848
2	Supplies & Services	5,882,584	2,941,292	3,182,536	\$3,182,536	\$6,365,072	(\$482,488)	\$6,365,072
3	Other Charges	3,464,571	1,732,285	1,636,231	\$1,636,221	\$3,392,442	\$72,129	\$3,392,442
4	Fixed Assets	0	0	0	\$0	\$0	\$0	\$0
7	Interfund Transfers	0	0	0	\$0	\$0	\$0	\$0
Total Expenditures		\$20,271,954	\$10,135,977	\$10,789,181	\$10,789,181	\$21,578,362	(\$1,306,498)	\$21,578,362

DEPARTMENTAL REVENUE

Code	Description	FY 19/20 Budget	50% Of Budget	7/1/19 - 12/31/19 Actuals	1/01/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
AB 109		\$14,334,972	\$7,167,486	\$5,021,674	\$6,313,298	\$14,334,972	\$0	\$14,334,972
FFP		5,936,982	2,968,491	2,767,507	\$2,767,507	\$5,535,014	(\$401,968)	5,535,014
		0	0	0	0	0	0	0
Total Dept. Revenue		\$20,271,954	\$10,135,977	\$10,789,181	\$9,080,806	\$19,869,986	(\$401,968)	\$19,869,986
NET COST		\$0	\$0	\$0	\$1,708,375	\$1,708,375	(\$1,708,375)	\$1,708,375

CCPEC Agency: RUHS-Behavioral Health

Dept Number (if applicable):

Reporting Period (1, 2, 3, or 4)

NARRATIVE

2

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. The Health and Human Services (HHS) expenditure report includes costs for the Riverside University Health System including Behavioral Health, the Medical Center, and Correctional Health. 2nd Quarter Actual expenditures for FY 19/20 are \$19.5M or \$2.9M over the approved AB109 budget after revenue. Behavioral Health actual expenditures are \$10.8M or \$1.7M over the approved AB109 budget after revenue.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached). Riverside University Health System (RUHS) provides a full array of healthcare services to AB109 clients. The service delivery team includes Behavioral Health, Correctional Health, and the Medical Center. RUHS Behavioral Health provides mental health and substance use services to AB109 clients at county operated clinics and probation day reporting centers, which includes Mental Health Outpatient, Substance Use Outpatient, and contracted placement services.

During the 2nd quarter of FY 19/20, Riverside University Health System provided services to Behavioral Health clients in the following programs: Intensive Treatment Teams served 136 clients, Behavioral Health Detention served 4,370 clients, Contracted Placement served 315 clients, and Behavioral Health Outpatient served 1,316 clients.

Reporting Period: 7/1/19 - 12/31/19

Prepared by: Jacob Ruiz, Administrative Services Manager I

Approved by: Amy McCann, Assistant Behavioral Health Director

Date: 1/13/20

Date: 1/13/20

AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - Operating Funds
7/1/19 - 12/31/19

CCPEC Agency: RUHS - Correctional Health
 Dept Number (if applicable): 4300300000
 Reporting Period (1, 2, 3, or 4): 2

EXPENDITURES

Level	Description	FY 19/20 Budget	50% Of Budget	7/1/19 - 12/31/19 Actuals	1/01/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$7,553,067	\$3,776,534	\$4,081,422	\$4,081,021.54	\$9,162,043	(\$608,978)	\$9,162,043
2	Supplies & Services	2,517,689	1,258,845	1,360,341	\$1,360,341	\$2,720,681	(\$202,992)	\$2,720,681
3	Other Charges	0	0	0	0	0	\$0	0
4	Fixed Assets	0	0	0	0	0	\$0	0
7	Interfund Transfers	0	0	0	0	0	\$0	0
Total Expenditures		\$10,070,756	\$5,035,378	\$5,441,362	\$5,441,362	\$10,882,724	(\$811,968)	\$10,882,724

DEPARTMENTAL REVENUE

Code	Description	FY 19/20 Budget	50% Of Budget	7/1/19 - 12/31/19 Actuals	1/01/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
AB 109		\$10,070,756	\$5,035,378	\$5,441,362	\$4,029,394	\$10,070,756	\$0	\$10,070,756
FFP		0	0	0	0	0	0	0
Total Dept. Revenue		\$10,070,756	\$5,035,378	\$5,441,362	\$4,629,394	\$10,070,756	\$0	\$10,070,756
NET COST		\$0	\$0	\$0	\$811,968	\$811,362	(\$811,968)	\$811,362

CCPEC Agency:

RUHS - Correctional Health

Dept Number (if applicable):

4300300000

Reporting Period (1, 2, 3, or 4)

2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. The Health and Human Services (HHS) expenditure report includes costs for the Riverside University Health System including Behavioral Health, the Medical Center, and Correctional Health. 2nd Quarter Actual expenditures for FY 19/20 are \$19.5M or \$2.9M over the approved AB109 budget after revenue. Correctional Health actual expenditures are \$5.4M, or \$800K over the approved AB109 budget.

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During the 2nd quarter of FY 19/20, Correctional Health provided 15,136 visits to AB109 inmates in the county jails.

Reporting Period: 7/1/19 - 12/31/19

Prepared by: Jacob Ruiz, Administrative Services Manager I

Approved by: Amy McCann, Assistant Behavioral Health Director

Date: 1/13/20

Date: 1/13/20

AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - Operating Funds
7/1/19 - 12/31/19

CCPEC Agency: RUHS - Medical Center

Dept Number (if applicable): 2
 Reporting Period (1, 2, 3, or 4)

EXPENDITURES

Level	Description	FY 19/20 Budget	50% Of Budget	7/1/19 - 12/31/19 Actuals	1/01/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$2,200,667	\$1,110,333	\$1,214,430	\$1,214,420	\$2,428,641	(\$208,174)	\$2,428,641
2	Supplies & Services	3,781,135	1,890,568	2,067,797	\$2,067,797	4,135,593	(\$354,458)	\$4,135,593
3	Other Charges	0	0	0	0	0	\$0	\$0
4	Fixed Assets	0	0	0	0	0	\$0	\$0
7	Interfund Transfers	0	0	0	\$0	0	\$0	\$0
Total Expenditures		\$6,001,802	\$3,000,901	\$3,282,217	\$3,282,217	\$6,564,434	(\$562,632)	\$6,564,434

DEPARTMENTAL REVENUE

Code	Description	FY 19/20 Budget	50% Of Budget	7/1/19 - 12/31/19 Actuals	1/01/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
AB 109		\$5,155,346	\$2,578,173	\$2,764,892	\$2,391,454	\$5,166,346	\$0	\$5,166,346
FFP		845,456	422,728	517,325	\$517,325	\$1,034,650	\$189,194	1,034,650
		0	0	0	0	0	0	0
Total Dept. Revenue		\$6,001,802	\$3,000,901	\$3,282,217	\$2,908,779	\$6,190,996	\$189,194	\$6,190,996
NET COST		\$0	\$0	\$0	\$373,438	\$373,438	(\$373,438)	\$373,438

CCPEC Agency:

RUHS - Medical Center

Dept Number (if applicable):

2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
 The Health and Human Services (HHS) expenditure report includes costs for the Riverside University Health System including Behavioral Health, the Medical Center, and Correctional Health. 2nd Quarter Actual expenditures for FY 19/20 are \$19.5M or \$2.9M over the approved AB109 budget after revenue. The Medical Center actual expenditures are \$3.3M or \$370K over the approved AB109 budget after revenue.

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 Riverside University Health System (RUHS) provides a full array of healthcare services to AB109 clients. The service delivery team includes Behavioral Health, Correctional Health, and the Medical Center. RUHS Medical Center and Care Clinics provide a full variety of inpatient and outpatient care to AB109 clients including radiology, CT scans, laboratory, respiratory therapy, physical therapy, EKG, and emergency room services.
 During the 2nd quarter of FY 19/20, The Medical Center provided 997 inpatient days and 1,117 outpatient visits to the AB109 population.

Reporting Period: 7/1/19 - 12/31/19

Prepared by: Jacob Ruiz, Administrative Services Manager I

Approved by: Amy McCann, Assistant Behavioral Health Director

Date: 1/13/20

Date: 1/13/20

**AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - Operating Funds
7/1/19 - 12/31/19**

CCPEC Agency: Public Defender
Dept Number (if applicable): 2400100000
Reporting Period (1, 2, 3, or 4): 2

EXPENDITURES

Level	Description	FY 19/20 Budget	50% Of Budget	7/1/19 - 12/31/19 Actuals	01/01/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$619,075	\$309,538	\$318,354	\$300,721	\$619,075	\$0	\$619,075
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$619,075	\$309,538	\$318,354	\$300,721	\$619,075	\$0	\$619,075

DEPARTMENTAL REVENUE

Code	Description	FY 19/20 Budget	50% Of Budget	7/1/19 - 12/31/19 Actuals	01/01/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
75503	CA-AB118 Local Revenue	\$619,075	\$309,538	\$318,354	\$300,721	\$619,075	\$0	\$618,075
Total Dept. Revenue		\$619,075	\$309,538	\$318,354	\$300,721	\$619,075	\$0	\$619,075
NET COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - Operating Funds
7/1/19 - 12/31/19

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

Public Defender
2400100000
2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. All positions are currently filled, and the budget is projected to be spent this fiscal year.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period: 7/1/19 - 12/31/19

Prepared by: Amanda De Gasperin

Date: 01/27/20

Approved by: Steve Harmon

Date: 01/27/20

AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - PRCS Funds
7/1/19 - 12/31/19

CCPEC Agency: Public Defender
 Dept Number (if applicable): 2400100000
 Reporting Period (1, 2, 3, or 4): 2

EXPENDITURES

Level	Description	FY 19/20 Budget	50% Of Budget	7/1/19 - 12/31/19 Actuals	01/01/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,310,010	\$655,005	\$683,051	\$626,959	\$1,310,010	\$0	\$1,310,010
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$1,310,010	\$655,005	\$683,051	\$626,959	\$1,310,010	\$0	\$1,310,010

DEPARTMENTAL REVENUE

Code	Description	FY 19/20 Budget	50% Of Budget	7/1/19 - 12/31/19 Actuals	01/01/20-6/30/20 Estimates	FY 19/20 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755900	CA-AB118 Local Revenue	\$1,310,010	\$655,005	\$683,051	\$626,959	\$1,310,010	\$0	\$1,310,010
Total Dept. Revenue		\$1,310,010	\$655,005	\$683,051	\$626,959	\$1,310,010	\$0	\$1,310,010
NET COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2019/20 Financial Report - PRCS Funds
7/1/19 - 12/31/19

Public Defender
2400100000
2

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. All positions are currently filled, and the budget is projected to be spent this fiscal year.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period: 7/1/19 - 12/31/19

Prepared by: Amanda De Gasperin

Date: 01/27/20

Approved by: Steve Harmon

Date: 01/27/20



RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

CHAD BIANCO, SHERIFF / CORONER

To: CCP Executive Committee **Date:** January 31, 2020
From: Sheriff Chad Bianco
Point of Contact: Chief Deputy Misha Graves (951) 955-2446, mgraves@riversidesheriff.org
RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. Since that date, our jail population has consistently remained at maximum capacity. In calendar year 2019 overcrowding forced the early release of 5,449 inmates. This was a 19.5 percent decrease when compared to 2018. The 2020 year-to-date early release number is currently 539. We continue to utilize alternative sentencing programs, such as Fire Camp and SECP (electronic monitoring), in an effort to relieve overcrowding and minimize early releases.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

Parole Violations (3056 PC)¹

- 25,224 inmates booked (16,829 booked for violation only; 8,395 had additional charges)
- 142 inmates in custody

Flash Incarcerations (3454 PC)²

- 4,539 inmates booked
- 28 inmates in custody

Post Release Community Supervision Violations (3455 PC)³

- 16,373 inmates booked (9,020 booked for a violation only; 7,353 had additional charges).
- 123 inmates in custody

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail⁴

- 18,166 inmates sentenced
- 411 inmates in custody (341 RSO facilities; 70 alternative housing)
- 160 of these inmates are sentenced to 3 years or more (115 RSO facilities; 45 alternative housing)
- Longest sentence: 20 years

¹ 3056 PC (Parole Violation) - Period of detention in a county jail due to a violation of an offender's condition of parole.

² 3454 PC (Flash Incarceration) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (1-10 days).

³ 3455 PC (PRCS) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (not to exceed 180 days).

⁴ 1170 (h) PC – Sentenced felony offenders serving their time in a county jail as opposed to state prison.

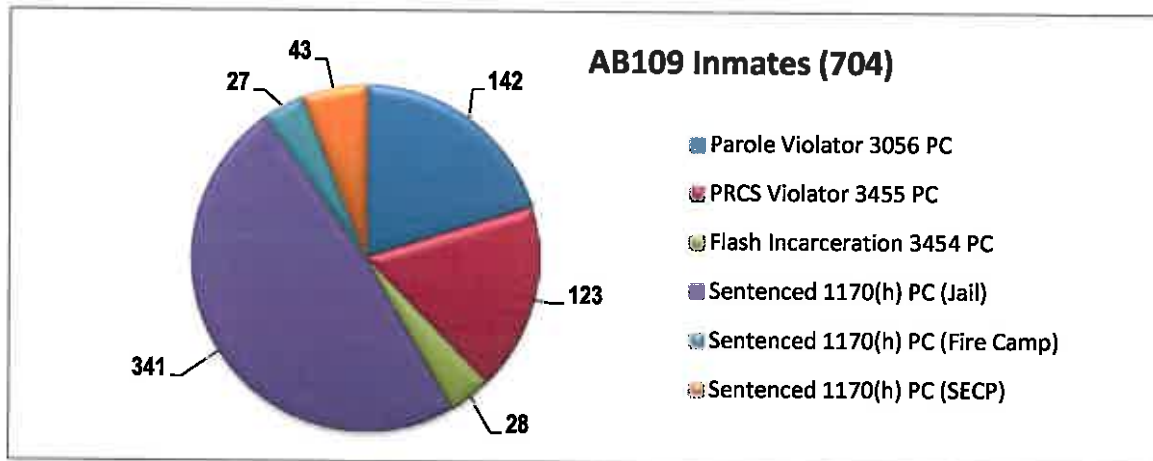
Alternative Incarceration Methods⁵

Alternative incarceration methods include: The California Department of Corrections and Rehabilitation (CDCR) Fire Camp and Supervised Electronic Confinement Program (SECP).

- Since June 2013, 215 fire camp participants completed the program
- 27 current fire camp participants
- Since January 2012, 1,894 full-time SECP participants
- 43 of RSO's SECP current full-time participants are 1170(h) inmates

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 48,554. The number of those currently remanded to the custody of the Riverside Sheriff's Department is 704.



⁵ Alternative Incarceration Methods – Housing or monitoring sentenced inmates outside of the County Jail.



AB 109 Forensic FSP– FY 16-17

Consumers Served: 126

OUTCOMES

The following is outcome data for the Forensic Full Service Partnership (FFSP) program. Outcomes are focused on evaluating changes in a consumer’s status relative to several quality of life domains. Baseline histories are obtained from consumers at enrollment into the FFSP program. Follow-up data is collected on a continuous basis for key life events (e.g., hospitalizations) and is assessed periodically for other select life domains. Outcome reporting is based on comparisons between baseline and post enrollment status and provides a measure of program effectiveness.



			
Arrests	Mental Health ED Visits	Access to Primary Care	Acute Psychiatric Hospitalizations
			
DECREASED	DECREASED	INCREASED	DECREASED
82%	96%	42%	61%

Note: Intake: Most FFSP consumers (57%) did not have a primary care physician (PCP) at intake. Follow-up: Of the 63 consumers that did not have a PCP at intake, 42% obtained a PCP while in the program. Outcomes Data obtained from: Full Service Partnership Adult Outcomes Report for FY 2016-2017; FY 2017-2018 and FY 2018-2019. FFSP is comprised of (2) RUs: 33LB01 and 33MSFA; thus, data is aggregate.

AB 109 Forensic FSP– FY 17-18

Consumers Served: 135

OUTCOMES

The following is outcome data for the Forensic Full Service Partnership (FFSP) program. Outcomes are focused on evaluating changes in a consumer's status relative to several quality of life domains. Baseline histories are obtained from consumers at enrollment into the FFSP program. Follow-up data is collected on a continuous basis for key life events (e.g., hospitalizations) and is assessed periodically for other select life domains. Outcome reporting is based on comparisons between baseline and post enrollment status and provides a measure of program effectiveness.



Note: Intake: Most FFSP consumers (61%) did not have a primary care physician (PCP) at intake. Follow-up: Of the 84 consumers that did not have a PCP at intake, 57% obtained a PCP while in the program. Outcomes Data: Full Service Partnership Adult Outcomes Report FY 2016-2017; Full Service Partnership Adult Outcomes Report FY 2017-2018. FFSP is comprised of (2) RUs: 33LB01 and 33MSFA; thus, data is aggregate.

AB 109 Forensic FSP— FY 18-19

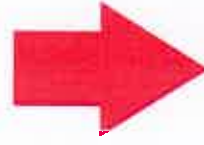
Consumers Served: 149

OUTCOMES

The following is outcome data for the Forensic Full Service Partnership (FFSP) program. Outcomes are focused on evaluating changes in a consumer's status relative to several quality of life domains. Baseline histories are obtained from consumers at enrollment into the FFSP program. Follow-up data is collected on a continuous basis for key life events (e.g., hospitalizations) and is assessed periodically for other select life domains. Outcome reporting is based on comparisons between baseline and post enrollment status and provides a measure of program effectiveness.



Arrests



DECREASED

82%



Mental Health
ED Visits



DECREASED

88%



Access to
Primary Care

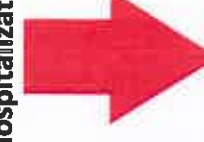


INCREASED

24%



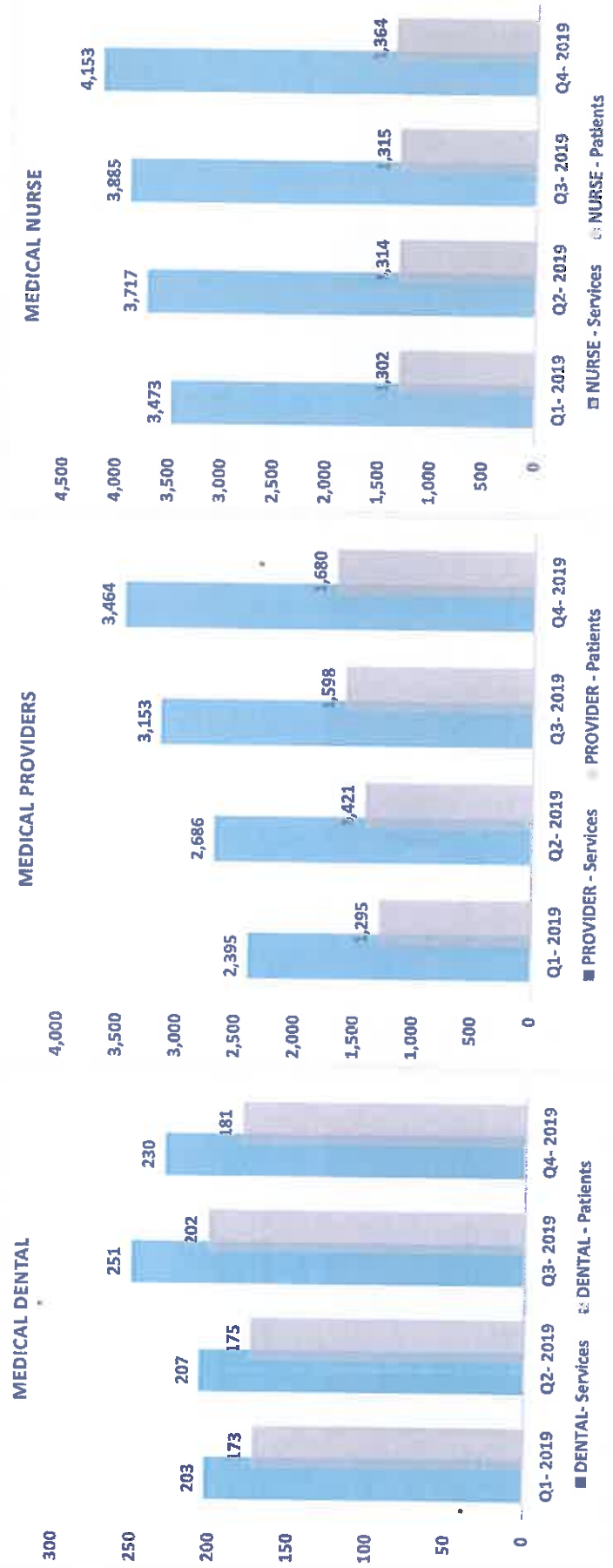
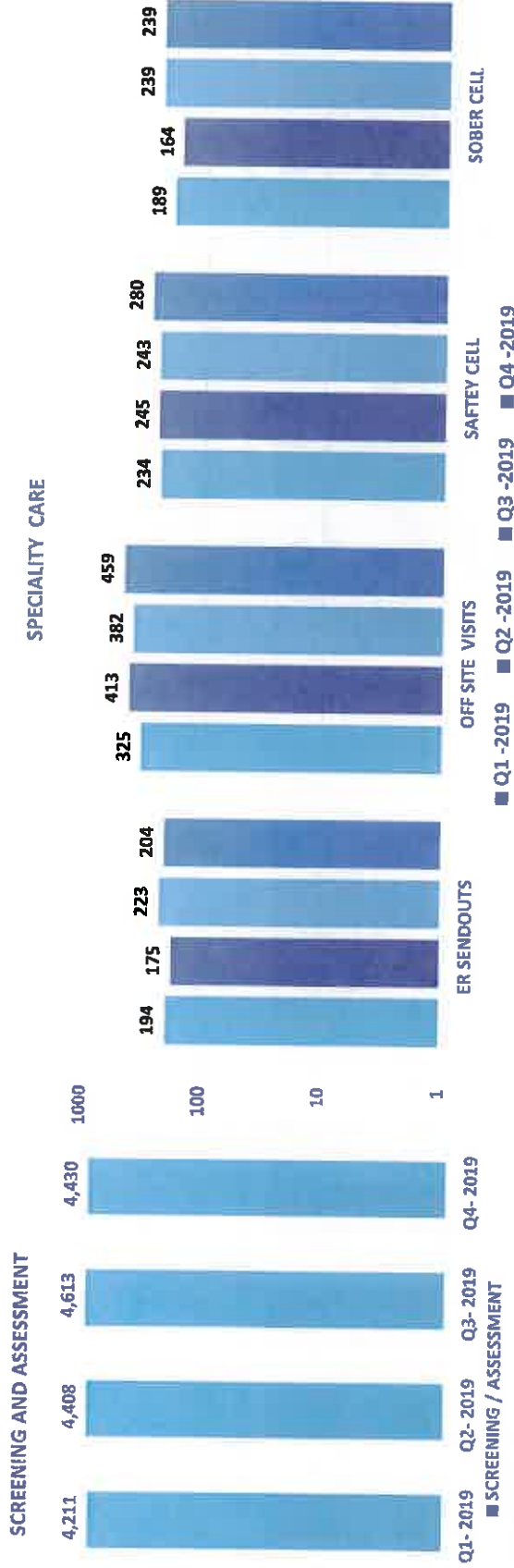
Acute Psychiatric
Hospitalizations



DECREASED

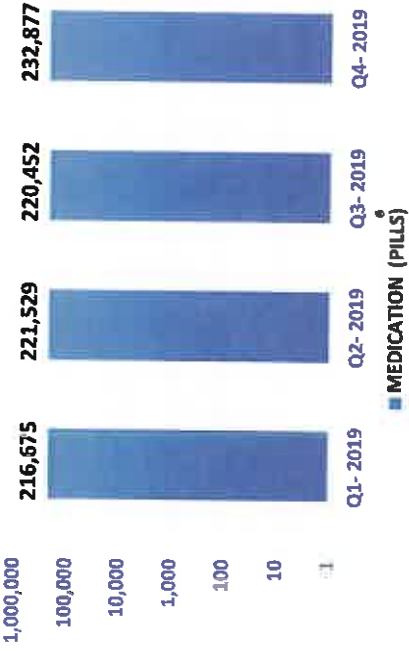
65%

Note: Intake: Most FFSP consumers (46%) did not have a primary care physician (PCP) at intake. Follow-up: Of the 84 consumers that did not have a PCP at intake, 24% obtained a PCP while in the program. Outcomes Data obtained f: Full Service Partnership Adult Outcomes Report for FY 2016-2017; FY 2017-2018 and FY 2018-2019. FFSP is comprised of (2) RUs: 33LB01 and 33MSFA; thus, data is aggregate.

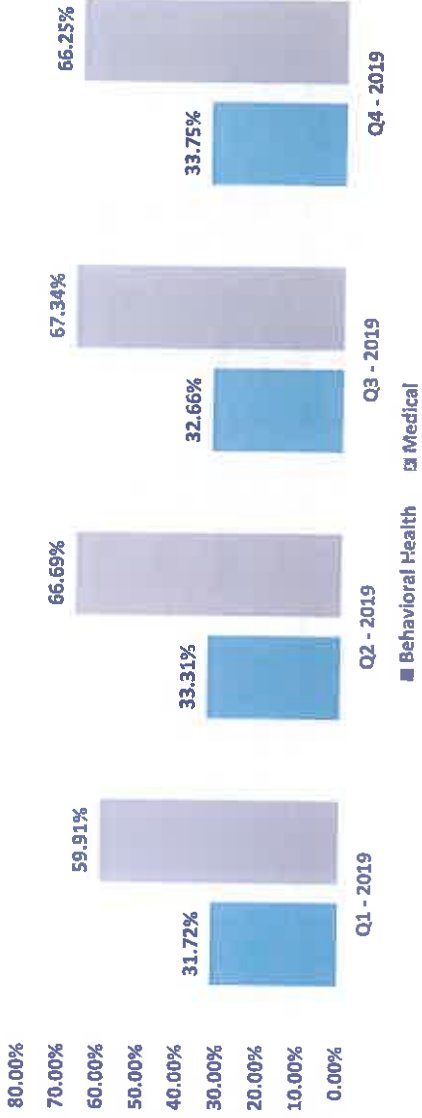


**CORRECTIONAL HEALTH SERVICES
AB109 UTILIZATION BY QUARTER**

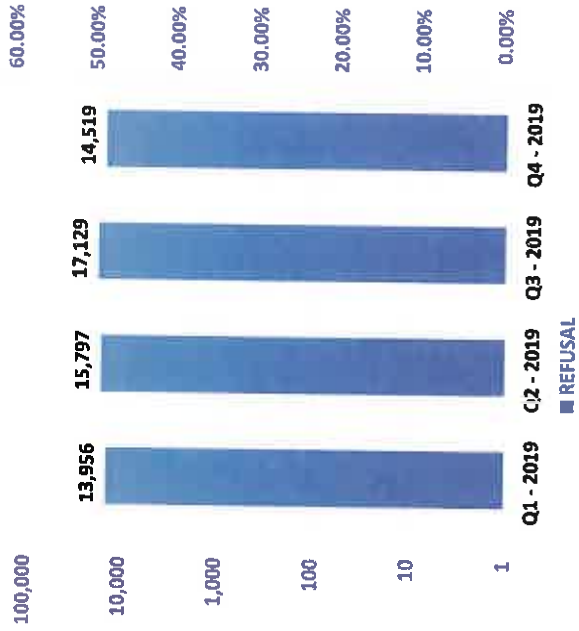
MEDICATIONS DISTRIBUTED



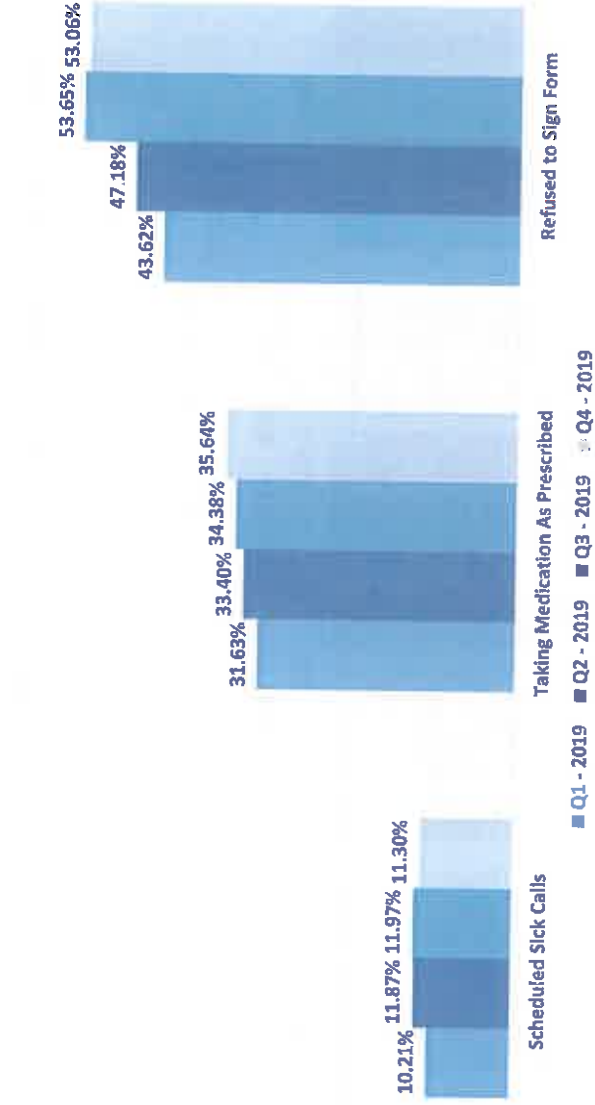
MEDICATIONS DISTRIBUTION



NUMBER OF REFUSAL



REFUSAL % BY TYPE



WPC DATA for CCPEC Meeting

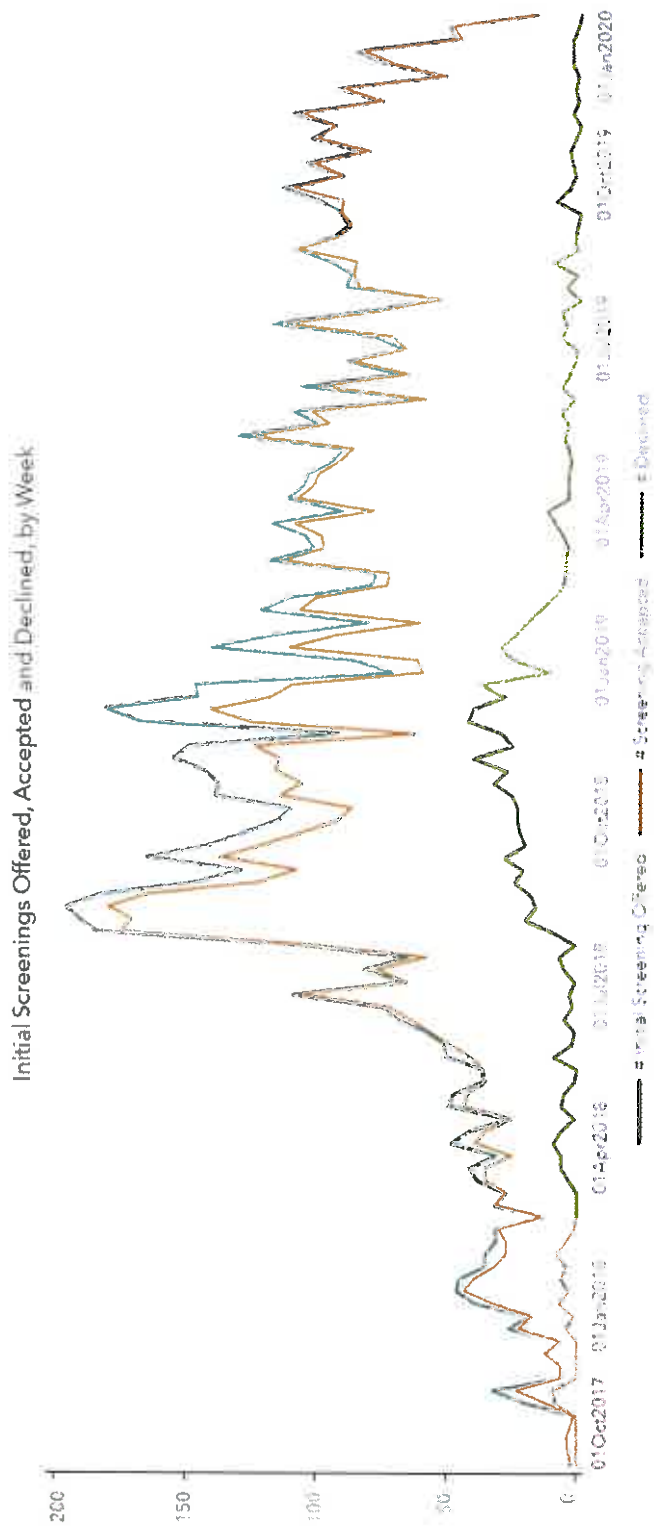
Judi Nightingale, DrPH, RN

Director, Population Health

Riverside University Health System

WPC Screening October 2017 – January 2020

# Initial Screening O...	# Screening Accepted	# Declined	% Accepted
9,704	8,707	1K	90%



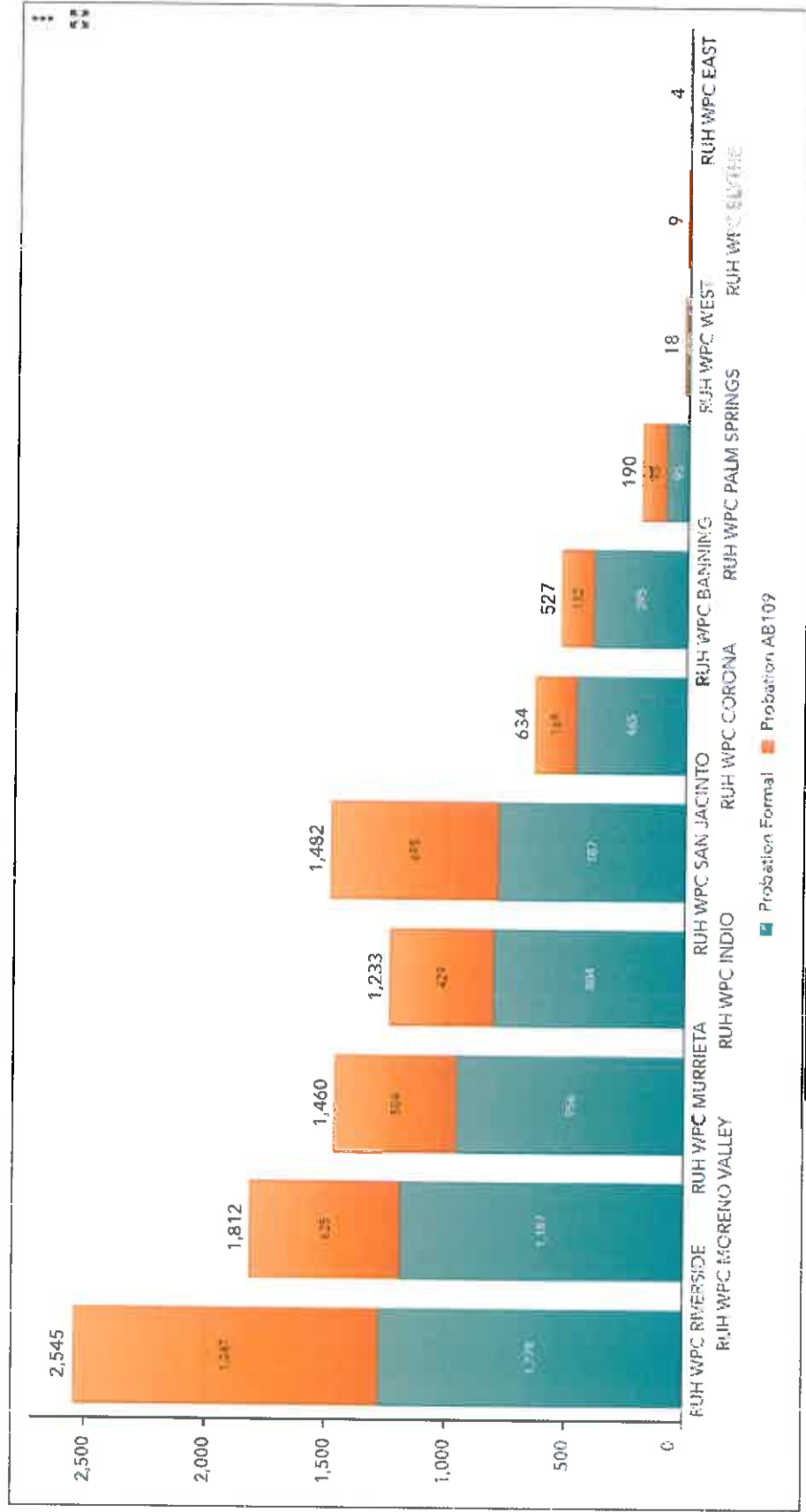
Type of Probation:

Formal Probation (Distinct Patients)

5,101

AB 109 (Distinct Patients)

3,246



Screenings by Supervision Type



WPC Referrals October 2017 – January 2020

SITE	BEHAVIORAL HEALTH	CARE MANAGEMENT	DPSS	HOUSING	PHYSICAL HEALTH	SUBSTANCE USE DISORDER
WPC BANNING	41	117	155	69	164	60
WPC BLYTHE	2	4	6	4	2	1
WPC CORONA	149	221	288	146	307	154
WPC EAST-DE NOVO	20	27	17	30	24	7
WPC INDIO	266	214	509	532	311	168
WPC MORENO VALLEY	323	638	708	466	402	387
WPC MURRIETA	169	184	401	243	297	140
WPC PALM SPRINGS	29	39	69	69	73	33
WPC RIVERSIDE	484	220	1340	467	528	419
WPC SAN JACINTO	442	377	889	718	693	315
WPC WEST-DE NOVO	23	73	18	25	48	6
Grand Total	1948	2114	4400	2769	2849	1690

COURT REALIGNMENT/PROP 47 DATA (as of 01/30/2020)



JUDICIAL COUNCIL
OF CALIFORNIA
OPERATIONS AND PROGRAMS DIVISION
CRIMINAL JUSTICE SERVICES

Riverside Superior Court - 2019		Quarter 1 (Jan - March)	Quarter 2 (April - June)	Quarter 3 (July - Sept)	Quarter 4 (Oct - Dec)
Pre-Sentencing					
q1	New felony case filings	2890	2752	3193	2914
q2	Pre-sentence warrants issued for FTA	929	1081	983	907
Initial Sentencing					
q3	State prison	767	784	784	712
q4	Probation	840	864	969	948
q5	Straight sentence	93	66	77	87
q6	Split sentence	235	215	227	175
Probation					
q7	Petitions/court motions to revoke/modify felony probation	243	232	240	201
q8	Probation reinstated	532	439	441	429
q9	State prison	18	10	16	14
q10	Straight sentence	108	109	88	86
q11	Split sentence	33	36	37	26
Mandatory Supervision					
Petitions/court motions to revoke/modify					
q12	MS	84	74	96	60
q13	Warrants issued	160	126	187	144
q14	Calendar events	116	123	106	144
q15	Contested evidentiary hearings	0	0	0	0
q16	MS reinstated	238	209	238	220
q17	MS revoked/terminated	81	52	76	78
Post-release community supervision (PRCS)					
Petitions/court motions to revoke/modify					
q18	PRCS	595	562	608	597
q19	Warrants issued	451	396	416	434
q20	Calendar events	531	589	594	558
q21	Contested evidentiary hearings	1	0	0	0
q22	PRCS revoke: no custody	0	0	0	0
q23	PRCS revoke: custody ordered	477	573	576	545
q24	PRCS referred to reentry	0	0	0	0
q25	PRCS permanently terminated	26	25	40	27
Parole					
Petitions/court motions to revoke/modify					
q26	Parole	481	476	509	585
q27	Warrants issued	366	360	373	40
q28	Calendar events	174	157	187	239
q29	Contested evidentiary hearings	0	0	0	0
q30	Parole revoke: no custody	2	0	3	5
q31	Parole revoke: custody ordered	155	147	169	207
q32	Parole referred to reentry	0	0	0	0
q33	Remanded to CDCR	1	0	0	0
Prop 47 Filings					
q34	Resentencing Petitions	24	38	41	29
q35	Reclassification Applications	47	53	47	42
q36	Juvenile Petitions/Applications		0	0	0

Questions? Please contact Criminal Justice Services at crimjusticeoffice@jud.ca.gov or 415-865-8994.