

**RIVERSIDE COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE**

Downtown Law Building
3960 Orange Street, 5TH Floor Conference Room, Riverside, CA
January 6, 2015, 1:30 P.M.

AGENDA

1. Call to Order – Roll Call
2. Approval of Minutes – Action Item
 - a) October 28, 2014
3. AB 109 Budget Update – Action Item
 - a) FY 14/15 First Quarter Budget Report
 - b) FY 14/15 Revised Budget Proposal
4. Selection of CCPEC Vice Chairperson – Action Item
5. Scope of Work for the BSCC Community Recidivism Reduction Grant – Discussion Item
6. Workgroup Reports – Discussion Items
 - a) Measurable Goals
 - b) Fiscal
 - c) Health and Human Services
 - d) Court
 - e) Day Reporting Center
 - f) Operational Effectiveness
7. Staff Reports – Discussion Items
 - a) Probation
 - b) Sheriff
 - c) Mental Health
 - d) Police
 - e) District Attorney
 - f) Public Defender
 - g) Court
8. Public Comments
9. Next Meeting: April 7, 2015; 1:30 P.M.

In accordance with State Law (The Brown Act):

- *The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.*
- *Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.*
- *The public may review open session materials at www.probation.co.riverside.ca.us under Related Links tab or at Probation Administration, 3960 Orange St., 6th Floor, Riverside, CA.*
- *Items may be called out of order.*



**Riverside County
Community Corrections Partnership
Executive Committee**

Item 2a

October 28, 2014 - 1:30 p.m.

Downtown Law Building, 3960 Orange St. 5th Fl. Conference Room

MINUTES

1) CALL TO ORDER – ROLL CALL

The meeting was called to order by the Chairman, Mark Hake at 1:39 p.m.

Roll call of the members:

Mark Hake, Chief Probation Officer
Steven Harmon, Public Defender
Stan Sniff, Sheriff
W. Samuel Hamrick Jr., Court Executive Officer

Jerry Wengerd, Director, Mental Health arrived at 1:45 p.m.

Not in attendance:

Frank Coe, Chief of Police, Beaumont
Paul Zellerbach, District Attorney

2) APPROVAL OF MINUTES

Mark Hake entertained a motion to approve the minutes of the Community Corrections Partnership Executive Committee (CCPEC) meeting from September 23, 2014. The motion was moved by Jerry Wengerd and seconded by Stan Sniff. The motion passed as follows:

Aye: Hake, Harmon, Sniff, Wengerd

Nay: None

Absent: Coe, Zellerbach

Abstain: Hamrick

3) AB 109 IMPLEMENTATION PLAN APPROVAL

Mark Hake stated that he is pleased with the revised implementation plan dated October 28, 2014 (handout). The plan will need to be approved by the Board of Supervisors in order to submit it to the state by the December deadline. He entertained a motion to adopt and approve the County of Riverside Public Safety Realignment & Post-release Community Supervision Implementation Plan. The motion was made by Steve Harmon and seconded by Jerry Wengerd. The motion passed as follows:

Aye: Hake, Harmon, Sniff, Wengerd

Nay: None

Absent: Coe, Zellerbach

Abstain: Hamrick

Mark Hake requested that all of the CCPEC members ensure they sign the two original copies of the implementation plan prior to leaving the meeting.

4) PAROLE REVOCATION HEARING – WILLIAMS VS. SUPERIOR COURT

Mark Hake stated that Commissioner Judy Fouladi brought the Williams vs. Superior Court case to the attention of the Probation Department. Assistant Division Director Jason Beam provided an overview of the new case law and how it may affect revocation hearings within Riverside County. The Superior Court ruling indicated that an arraignment must take place 10 days after an arrest, a probable cause

hearing must occur within 15 days of an arrest, and the final hearing must be held within 45 days of an arrest.

Assistant Division Director Lori Wilson met with staff from the Public Defender's Office, Sheriff's Department, State Parole, and the Courts to discuss the procedures as related to this ruling. She summarized the Probation Department process in regards to flash incarcerations, violations, and revocation hearings. Lori stated that these deadlines should not be an issue as they normally abide by them. She has met with Probation Department staff to review the modifications that will need to be done to the reports in regards to non-custodial sanctions.

5) 4TH ANNUAL CONFERENCE ON PUBLIC SAFETY REALIGNMENT

Mark Hake stated that the 4th Annual Conference on Public Safety Realignment will be held in Sacramento on January 22-23, 2015 (handout). He advised that in previous years, the Probation Department coordinated attendance to the conference due to a group discount rate. This year, a group discount is not being offered, therefore each agency will need to coordinate registration, hotel and travel arrangements, and then submit reimbursement claims to the Probation Department in compliance with County Policy D-1. Chief Deputy Doug Moreno reported that he will forward more information to the agencies once he receives it from the Joint Training Partnership.

6) CCPEC 2015 REGULAR MEETING DATES

Mark Hake reviewed the proposed Regular Meeting Dates for 2015 (handout). He advised the meetings were scheduled quarterly with additional dates added to ensure enough time to approve a budget for FY 2015/16. Mark Hake entertained a motion to approve and calendar the regular meeting dates. The motion was moved by Stan Sniff and seconded by Steve Harmon. The motion passed as follows:

Aye: Hake, Harmon, Sniff, Wengerd

Nay: None

Absent: Coe, Zellerbach

Abstain: Hamrick

7) WORKGROUP REPORTS

Mark Hake advised that workgroup reports will be permanently added onto the agenda to ensure that all assignments are tracked and completed in a timely manner.

a) Measurable Goals – Chief Deputy Ron Miller indicated that the Measurable Goals Workgroup was tasked with identifying service gaps for the realignment population. He stated that the Community Corrections Partnership (CCP) met on October 22, 2014, and they will resume the responsibility of reviewing the service gaps for the BSCC Community Recidivism Reduction Grant.

Ron Miller reported the Measurable Goals Workgroup is also working on the Scope of Work for an assessment and evaluation of Riverside County's implementation of realignment.

b) Fiscal – Doug Moreno reported that the Fiscal Workgroup recently completed the First Quarter Report and is in the process of scheduling a meeting to determine the actual cost of realignment for Riverside County.

c) Health and Human Services – Deputy Director Deborah Johnson advised that the Health and Human Services Workgroup meets quarterly. She stated they are working to get the probation sites certified so they can provide treatment onsite.

d) Court – Sam Hamrick is not aware of a Court Workgroup currently meeting. Mark Hake stated that this workgroup was formed early on to work out the processes with the courts.

e) Day Reporting Center (DRC) – Division Director Maria Barajas advised the Riverside DRC is in the process of moving to the new location on Iowa and it will open for business on Monday, November 3, 2014. She is hoping the Southwest DRC will open early 2015.

- f) Operational Effectiveness – Chief Deputy Jerry Gutierrez indicated that he would like to talk to the staff that were previously involved in the Operational Effectiveness Workgroup to determine the need to meet or disband.

8) STAFF REPORTS

- a) PROBATION – Lori Wilson reviewed the following handouts dated September 29, 2014:

- AB 109 Status Report
- PRCS Offenders Population by City
- MS Offenders Population by City
- Active Mandatory Supervision Offenders Population by City
- Post-release Community Supervision Fact Sheet

- b) SHERIFF – Jerry Gutierrez reviewed the AB 109 Impact Update dated October 7, 2014. To date, the Sheriff's Department has released 10,192 offenders due to jail overcrowding. He also reviewed the following:

- The veteran's dayroom is now open at the Banning facility.
- The GOALS program will be implemented at Robert Presley within the next few months.
- The Mental Health beds for the severely acute mentally ill have been expanded to a total of 180 beds.

Stan Sniff announced that Assistant Sheriff Steve Thetford will retire at the end of November and thanked him for his years of dedicated service to the Sheriff's Department. He also invited all in attendance of the CCPEC meeting to the swearing-in ceremony for Jerry Gutierrez as the new Assistant Sheriff.

- c) MENTAL HEALTH – Deborah Johnson stated they do not have anything to report.

- d) POLICE – Not in attendance.

- e) DISTRICT ATTORNEY – Acting Chief Deputy District Attorney Gerald Fineman introduced himself and advised that he has taken over for Jeff Van Wagenen.

- f) PUBLIC DEFENDER – Assistant Public Defender Chad Firetag reviewed the CCPEC Public Defender Report dated October 28, 2014. He stated there has been a small uptick in PRCS cases but the average monthly court appearances on violations and Mandatory Community Supervision have slightly gone down. He credits this to staff who work more effectively and have learned what works best for this population.

- g) COURT - Samuel Hamrick stated the quarterly statistics are being tabulated and he will provide them at the next meeting. The opening of the Banning Courthouse has been pushed to March 2, 2015. He confirmed that all of the Hemet and San Jacinto cases will be heard at the Banning court. Chad Firetag asked if there were any plans to review the workload of the Southwest Courts since they will no longer hear cases from Hemet and San Jacinto. Sam Hamrick advised that has not yet been discussed.

9) PUBLIC COMMENTS

There were no public comments.

10) NEXT MEETING - January 6, 2015; 1:30 p.m.

The meeting was adjourned at 2:12 p.m.

An attendance sheet was signed by all present and will be kept on file.

Meeting minutes submitted by Executive Secretary Allison Paterson

**Submittal to the Community Corrections Partnership
Executive Committee
January 6, 2015**

Agenda Item 3a

From: Fiscal Procedures Work Group

Subject: FY 2014/15 Community Corrections Partnership Executive Committee (CCPEC) Financial Reports for the period July 1, 2014 to September 30, 2014.

Background: On Tuesday, September 23, 2014, the CCPEC approved the FY 2014/15 AB 109 budgets. Additionally, as previously approved by the CCPEC, the quarterly reporting template provides a method of financial reporting every 90 days by each CCPEC agency. The initial reporting period was for the three months ending September 30, 2014. The due date for the report was October 20, 2014.

The template includes a narrative component for providing budget status, identifying/addressing budget and program concerns, and a summary of AB 109 activities performed during the reporting period.

The Probation Department, as the fiscal administrator of the AB 109 Funds, has prepared the attached Summary of Expenditures (Schedule A) based on the financial schedules provided by each individual CCPEC agency. Each agency's submitted financial schedules are also included in the attached report.

Summary of Expenditures (Schedule A)

The attached FY 2014/15 Financial Report – Summary of Expenditures (Schedule A) summarizes the CCPEC agency budgets as approved on September 23, 2014:

- CCPEC Budget \$69.81M (including contingency of \$4.25M)
 - \$47.74M, FY 2014/15 Annual Budgets
 - \$9.03M Contingency Funds.
 - \$8.10M FY 2013/14 Rollover Funds.
 - \$4.94M FY 2013/14 Growth Funds, \$4.25M allocated to the contingency fund, \$0.69M allocated to Mental Health/RCRMC to maintain FY 2013/14 funding level.
- Other Funds \$5.51M
 - \$1.04M, additional funding for District Attorney and Public Defender.
 - \$0.73M, AB 109 Planning Grant, including rollover funds.

**Submittal to the Community Corrections Partnership
Executive Committee
January 6, 2015**

Agenda Item 3a

- \$2.56M Police Grant funds.
- \$1.18M PRCS – 2nd Strikers, Probation received funds on December 23, 2014.

Each CCPEC agency has provided their FY 2014/15 Financial Reports. The reports include information as to their actual expenditures for the period July 1, 2014 to September 30, 2014, and year-end estimates through June 30, 2015 (for the Operating Funds and Other Funds).

Overall, the total year end estimated expenditures for all the CCPEC agencies are approximately \$58.19M through June 30, 2015. The remaining available balance of approximately \$12.31M (of which, \$4.25M is Contingency Funds, \$0.70M is the Planning Grant and \$7.36 in rollover funds from the reporting agencies) is available for use and/or rollover into FY 2015/16.

The FY 2014/15 Financial Reports for the six months ending December 31, 2014 are due Tuesday, January 20, 2015.

Other Period 1 Financial Report Highlights

- The FY 2014/15 budget of \$47.74M in payments to Riverside County averages approximately \$3.98M per month.
- The total AB 109 Operating Funds received year to date (commencing September 2014), inclusive of the November 2014 allocation - \$13.23M.
- To date, payments have averaged approximately \$4.41M and have been received in regular monthly intervals (next payment scheduled for December 30, 2014).
- District Attorney and Public Defender FY2014/15 State Allocation, originally estimated at \$922,325 was actually \$922,852, an increase of \$527. FY 2013/14 Growth Allocation, originally estimated at \$120,477, was actually \$284,986, an increase of \$164,509.
- Riverside County AB 109 Operating Fund FY 2013/14 Growth Allocation was received in the amount that was originally estimated of \$4.25M.
- The Department of Finance distributed the growth allocations to counties on November 25, 2014. The actual amounts will be reflected in the second quarter report.

**Submittal to the Community Corrections Partnership
Executive Committee
January 6, 2015**


Agenda Item 3a

- The State Controller's Office also disbursed One-Time Sales Tax Adjustments from FY 2013/14 (Board of Equalization (BOE) error) for Community Corrections of \$114,102 and DAVPD of \$8,667).

Recommended Motion: That the Community Corrections Partnership Executive Committee:

1. Receive and file the FY 2014/15 Financial Report – Summary of Expenditures (Schedule A) and the individual CCPEC Agency Financial Reports.

Respectfully submitted on behalf of the
Fiscal Procedures Work Group,


Douglas E. Moreno
Chief Deputy Probation Administrator

AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/14 - 9/30/14

CCPEC Agency: Probation
 Dept Number (if applicable): 2600210000-2600700000
 Reporting Period (1, 2, 3, or 4): 1

EXPENDITURES

Level	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 9/30/14 Actuals	10/1/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$13,512,925	\$3,376,231	\$1,589,929	\$9,155,830	\$10,745,759	\$2,767,166	\$0
2	Supplies & Services	4,417,753	1,104,438	372,029	4,032,131	4,404,160	13,593	0
3	Other Charges	322,000	80,500	(1,160)	291,250	290,090	31,910	0
4	Fixed Assets	80,322	20,080	0	80,322	80,322	(0)	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$18,333,000	\$4,583,250	\$1,960,798	\$13,559,533	\$15,520,331	\$2,812,669	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 9/30/14 Actuals	10/1/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755928	AB-109 Local Comm Corrections	\$18,333,000	\$4,583,250	\$1,960,798	\$13,559,533	\$15,520,331	(\$2,812,669)	\$0
Total Dept. Revenue		\$18,333,000	\$4,583,250	\$1,960,798	\$13,559,533	\$15,520,331	(\$2,812,669)	\$0
NET COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/14 - 9/30/14

CCPEC Agency: Probation
Dept Number (if applicable): 2600210000-2600700000
Reporting Period (1, 2, 3, or 4) 1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)

Expenditures for the period of July 1, 2014 through September 30, 2014 were approximately \$1.96M. Expenses primarily included salaries and benefits for the department's AB 109 filled positions (106). The Probation department anticipates incurring additional costs associated with the continued implementation of AB 109, such as the hiring of remaining positions, costs for expanding office locations for Adult Services Division and Southwest Day Reporting Center Temecula location. In addition, increased services and supplies to implement new programs such as providing bus passes, clothing, tattoo removal service, evidence based programs, electronic monitoring, sex offender treatment services and other special program support services. Other costs include standard operating, additional vehicle requests (\$130k) indirect costs and costs of equipment and fixed assets (purchase of 10 PSEC radios, \$80k).
As approved by the CCPEC on September 23, 2014, the Probation Department will request a total of 16 positions to fully operate the Southwest Day Reporting Center, the Transition and Re-entry Unit and the expansion of Pre-Trial Services to increase the range of hours available and the number of defendants to be contacted for the AB109 population. All positions are 100 percent AB109 funded.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

As of August 26, 2014, total Post-release Community Supervision (PRCS) assigned to a caseload - 1,719, and 179 pending assessment, for a total active supervision of 1,898 ; Mandatory Supervision cases ordered by the Court - 4,554 and 1,334 Mandatory Supervision clients assigned to a caseload, and 323 pending assessment, for a total active supervision of 1,657. Total PRCS and MS Offenders assigned to a caseload - 3,053.

Reporting Period: 7/1/14 - 09/30/14

Prepared by: Viola Becker, Principal Accountant

Date: 10/20/14

Approved by: Doug Moreno, CDPA

Date: 10/20/14

AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/14 - 9/30/14

CCPEC Agency: CCP Planning Grant
 Dept Number (if applicable): Budget Unit
 Reporting Period (1, 2, 3, or 4): 1

EXPENDITURES

Level	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 9/30/14 Actuals	10/1/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Supplies & Services	531,862	132,965	114	35,000	35,114	496,748	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$531,862	\$132,965	\$114	\$35,000	\$35,114	\$496,748	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 9/30/14 Actuals	10/1/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755926	CCP Funds	\$531,862	\$132,966	\$114	\$35,000	\$35,114	(\$496,748)	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$531,862	\$132,966	\$114	\$35,000	\$35,114	(\$496,748)	\$0
NET COST		(\$0)	(\$0)	\$0	\$0	\$0	(\$0)	\$0

**AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/14 - 9/30/14**

CCPEC Agency: CCP Planning Grant
Dept Number (if applicable): Budget Unit
Reporting Period (1, 2, 3, or 4) 1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

Expenditures for the period of July 1, 2014 through September 30, 2014 consisted of County Counsel charges for providing assistance to the CCPEC. Anticipated costs in the next few months include CPOC, CSAC training courses and Annual AB 109 Conference. Other anticipated costs include consulting and continued County Counsel costs.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period: 7/1/14 - 09/30/14

Prepared by: Viola Becker

Date: 10/20/14

Approved by: Doug Moreno, CDPA

Date: 10/20/14

**AB 109 Community Corrections Partnership Executive Committee
FY 2013/14 Financial Report - Operating Funds
7/1/14 - 09/30/14**

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (2, 3, or 4)

PACT
2600210000
1

EXPENDITURES

Level	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 09/30/14 Actuals	10/01/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,258,000	\$314,500	\$120,433	\$1,137,567	\$1,258,000	\$0	\$0
2	Supplies & Services	100,000	25,000	0	100,000	100,000	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
	Total Expenditures	\$1,358,000	\$339,500	\$120,433	\$1,237,567	\$1,358,000	\$0	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 13/14 Budget	25% Of Budget	7/1/14 - 09/30/14 Actuals	10/01/14-6/30/15 Estimates	FY 13/14 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755928	AB 109 Local Com Corrections	\$1,358,000	\$339,500	\$0	\$1,358,000	\$1,358,000	\$0	\$0
	Total Dept. Revenue	\$1,358,000	\$339,500	\$0	\$1,358,000	\$1,358,000	\$0	\$0
	NET COST	\$0	\$0	\$120,433	(\$120,433)	\$0	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2013/14 Financial Report - Operating Funds
 7/1/14 - 09/30/14

CCPEC Agency: PACT
 Dept Number (if applicable): 2600210000
 Reporting Period (2, 3, or 4): 1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. Invoices received, pending payment due to F11 Implementation Plan to be approved by BOS on December 9, 2014.

Received invoices for processing YTD (9/30/14)	YTD Expenditure
<i>PACT City Police Departments:</i>	
City of Beaumont	\$ 30,292
Cathedral City	\$ 25,232
City of Corona	\$ -
City of Desert Hot	\$ -
City of Hemet	\$ 37,379
City of Palm Springs	\$ 27,530
City of Riverside	\$ -
TOTAL YTD	\$ 120,433

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

The collaboration and coordination of local law enforcement agencies is essential in ensuring the successful operation of the AB109 program. Multi-agency Post-release Accountability and Corrections Teams (PACT) were established to augment efforts to supervise high-risk offenders and apprehend absconders. The primary mission of PACT is to allow local law enforcement agencies to work with the Probation Department to focus on "high risk" and "at large" PRCS offenders that pose the most risk to public safety. There are currently three (3) PACTs operating in the West, Central, and East regions of the county dedicated to identifying, investigating, locating and apprehending "non-compliant" PRCS offenders.

Reporting Period: 7/1/14 - 09/30/14

Prepared by: Viola Becker, Principal Accountant

Date: 10/20/14

Approved by: Doug Moreno, CDDA

Date: 10/20/14

AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/14 - 9/30/14

CCPEC Agency: Sheriff Department
 Dept Number (if applicable): Budget Unit
 Reporting Period (1, 2, 3, or 4): 1

EXPENDITURES

Level	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 9/30/14 Actuals	10/1/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$18,463,059	\$4,615,765	\$2,989,160	\$14,800,376	\$17,789,536	\$673,523	\$0
2	Supplies & Services	\$9,860,941	\$2,465,235	\$587,990	\$6,667,691	\$7,255,681	\$2,605,260	\$0
3	Other Charges	\$0	\$0	\$15,746	\$1,535,569	\$1,551,315	(\$1,551,315)	\$0
4	Fixed Assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Interfund Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures		\$28,324,000	\$7,081,000	\$3,592,896	\$23,003,636	\$26,596,532	\$1,727,468	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 9/30/14 Actuals	10/1/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$28,324,000	\$7,081,000	\$3,592,896	\$23,003,636	\$26,596,532	(\$1,727,468)	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Dept. Revenue		\$28,324,000	\$7,081,000	\$3,592,896	\$23,003,636	\$26,596,532	(\$1,727,468)	\$0
NET COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0

**AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/14 - 9/30/14**

Sheriff Department
Budget Unit
1

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

The spending plan for the Sheriff's Department included funding to help mitigate the impact of Realignment inmates in the local jails, provide for new and enhanced alternatives to incarceration, and deliver meaningful programming to incarcerated Realignment inmates in an effort to provide tools for their successful return to the community. Most of the funding budgeted for related salaries and overtime costs are on track to be exhausted, however savings are related to phased-in funding for contract beds. Contract beds, through our fire camp program and other facilities, are now in place and their numbers are expected to continue to increase during current fiscal year. A number of facility improvement projects, which are made necessary by the specific needs and nature of our growing Realignment population, are expected to be completed this fiscal year.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

During this period, the Sheriff's Department continued implementation of our fire camp program and continued to roll out programming opportunities for in-custody Realignment inmates. The Department continues to refine its processes for inmate evaluation using evidence-based practices and work with other state and local agencies on data gathering and analysis. The local jails continue in a chronic state of overcrowding, requiring early releases pursuant to Federal Court Order. Further data covering the impact of Realignment on Sheriff's Corrections is reflected in the attached monthly reports.

Reporting Period: _____ 7/1/14 - 9/30/14

Prepared by: _____ Essam A. Ali, Administrative Services Manager II

Approved by: _____

Date: _____

Date: _____

AB 109 Community Corrections Partnership Executive Committee
FY 2013/14 Financial Report - Operating Funds
7/1/14 - 09/30/14

Public Defender
 2400100000
 1

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (2, 3, or 4)

EXPENDITURES

Level	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 09/30/14 Actuals	10/01/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,002,318	\$250,580	218,251	\$784,067	\$1,002,318	\$0	\$1,043,497
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$1,002,318	\$250,580	\$218,251	\$784,067	\$1,002,318	\$0	\$1,043,497

DEPARTMENTAL REVENUE

Code	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 09/30/14 Actuals	10/01/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
	Total Dept. Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET COST		\$1,002,318	\$250,580	\$218,251	\$784,067	\$1,002,318	\$0	\$1,043,497

AB 109 Community Corrections Partnership Executive Committee
FY 2013/14 Financial Report - Operating Funds
7/1/14 - 09/30/14

CCPEC Agency: Public Defender
Dept Number (if applicable): 2400100000
Reporting Period (2, 3, or 4) 1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
All current AB109 positions are filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

In the FY12/13, the Law Offices of the Public Defender appeared on 1346 PRCS cases, which averaged to 113 cases per month. For the FY13/14, the office appeared on 1796 PRCS cases. As of 10/14/14, the office has already appeared on 593 cases. In FY12/13, the office made 3743 appearances on Violations of Mandatory Community Supervision (1170(h) cases). For FY13/14, the office made 5120 appearances. As of 10/14/14, we have already made 732 appearances. Also, since the state shifted the responsibility of handling parole violations to local entities, the Public Defender's office has appeared on 838 cases in FY13/14. As of 10/14/14, we have already appeared on 250 parole cases.

Reporting Period: 7/1/14 - 09/30/14

Prepared by: Amanda De Gasperin

Date: 10/23/14

Approved by: Chad Firetag

Date: 10/23/14

**AB 109 Community Corrections Partnership Executive Committee
 FY 14/15 Financial Report - Public Defender & District Attorney PCS Funds
 7/1/14 - 09/30/14**

CCPEC Agency: Public Defender
 Dept Number (if applicable): 2400100000
 Reporting Period (2, 3, or 4): 1

EXPENDITURES

Level	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 09/30/14 Actuals	10/01/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$461,163	\$115,291	\$125,184	\$335,979	\$461,163	\$0	\$461,163
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$461,163	\$115,291	\$125,184	\$335,979	\$461,163	\$0	\$461,163

DEPARTMENTAL REVENUE

Code	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 09/30/14 Actuals	10/01/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
	Total Dept. Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET COST		\$461,163	\$115,291	\$125,184	\$335,979	\$461,163	\$0	\$461,163

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (2, 3, or 4)

Public Defender
2400100000
1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
All current AB109 positions are filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
In the FY12/13, the Law Offices of the Public Defender appeared on 1346 PRCS cases, which averaged to 113 cases per month. For the FY13/14, the office appeared on 1796 PRCS cases. As of 10/14/14, the office has already appeared on 593 cases. In FY12/13, the office made 3743 appearances on Violations of Mandatory Community Supervision (1170(h) cases). For FY13/14, the office made 5120 appearances. As of 10/14/14, we have already made 732 appearances. Also, since the state shifted the responsibility of handling parole violations to local entities, the Public Defender's office has appeared on 838 cases in FY13/14. As of 10/14/14, we have already appeared on 250 parole cases.

Reporting Period: 7/1/14 - 09/30/14

Prepared by: Amanda De Gasperin

Date: 10/23/14

Approved by: Chad Firetag

Date: 10/23/14

**AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/14 - 9/30/14**

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

Department Name
Budget Unit
1

EXPENDITURES

Level	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 9/30/14 Actuals	10/1/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,181,015	\$295,254	\$279,992	\$885,000	\$1,164,992	\$16,023	\$0
2	Supplies & Services	30,000	7,500	0	30,000	30,000	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$1,211,015	\$302,754	\$279,992	\$915,000	\$1,194,992	\$16,023	\$0

Code	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 9/30/14 Actuals	10/1/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755900	CA-AB118 Local Revenue	\$1,211,015	\$302,754	\$0	\$0	\$0	(\$1,211,015)	\$0
Total Dept. Revenue		\$1,211,015	\$302,754	\$0	\$1,211,015	\$0	(\$1,211,015)	\$0
NET COST		\$0	\$0	\$279,992	(\$296,015)	\$1,194,992	\$1,227,038	\$0

EW 10/10/14

AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/14 - 9/30/14

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

Department Name
Budget Unit
1

NARRATIVE


1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period: 7/1/14 - 9/30/14

Prepared by: Susan Siocum

Date: 10/10/14

Approved by: 
Gerald W. Fineman
Date: 10/10/14

**AB 109 Community Corrections Partnerships Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/14 - 9/30/14**

CCPEC Agency: MH Treatment
Dept Number (if applicable): 4100200000
Reporting Period (1, 2, 3, or 4) 1

EXPENDITURES

Level	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 9/30/14 Actuals	10/1/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$4,234,144	\$1,058,536	\$595,197	\$1,785,591	\$2,380,788	\$1,853,356	\$4,234,144
2	Supplies & Services	2,655,155	663,789	343,109	1,029,327	1,372,436	1,282,719	2,655,155
3	Other Charges	3,626,740	906,685	1,028,891	3,086,873	4,115,564	(488,824)	4,942,916
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$10,516,039	\$2,629,010	\$1,967,197	\$5,901,591	\$7,868,788	\$2,647,251	\$11,832,215

DEPARTMENTAL REVENUE

Code	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 9/30/14 Actuals	10/1/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
	Total Dept. Revenue	\$500,580	\$125,145	\$141,727	\$425,182	\$566,909	\$66,329	\$500,580
NET COST		\$10,015,459	\$2,503,865	\$1,825,470	\$5,476,409	\$7,301,879	\$2,580,922	\$11,331,635

**AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds**

7/1/14 - 9/30/14

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

MH Treatment
410020000
1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

This expenditure report includes actual costs incurred by Health and Human Services (HHS), including Department of Mental Health, Community Health Agency, Riverside County Regional Medical Center. HHS has made significant improvements in the tracking mechanism and is now more accurately reporting the costs related to AB 109. Efforts to create service access are ongoing and staff recruitment is ongoing.

One of the current challenges is being able to determine overall needs of this new population in order to plan for services and determine impact on the county resources. As the current review process becomes more standardized, as staff are hired to provide services, and as mechanisms to identify AB 109 clients are finalized, we will be able to identify the impact on the county resources and sufficiency of funding. RCRMC projects to exceed their current funding of \$2.7 million by \$1.3 million.

It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been released by the State and returned to Riverside County whether they have been identified initially as needing mental health services or not, because some of the clients just shows up at existing service offices on their own without specific referral. It is also important to have Fiscal contacts meet regularly and be included in ongoing discussions regarding improvements to tracking of AB 109 clients.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
Please see attached report.

Reporting Period: _____ 7/1/14 - 9/30/14

Prepared by: _____ Approved by: _____

Date: _____ Date: _____

**AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/14 - 9/30/14**

CCPEC Agency: Detention
 Dept Number (if applicable): 4100300000
 Reporting Period (1, 2, 3, or 4):

EXPENDITURES

Level	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 9/30/14 Actuals	10/1/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$2,457,980	\$614,495	\$437,679	\$1,313,037	\$1,750,716	\$707,264	\$2,457,980
2	Supplies & Services	634,841	158,710	168,641	505,923	674,564	(39,723)	634,841
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$3,092,821	\$773,205	\$606,320	\$1,818,960	\$2,425,280	\$667,541	\$3,092,821

DEPARTMENTAL REVENUE

Code	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 9/30/14 Actuals	10/1/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET COST		\$3,092,821	\$773,205	\$606,320	\$1,818,960	\$2,425,280	\$667,541	\$3,092,821

**AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/14 - 9/30/14**

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

Detention
4100300000
1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

The expenditure report for this Org includes actual costs incurred by the Department of Mental Health - Detention. HHS has experienced problems accurately identifying AB 109 clients making it difficult to calculate costs incurred. HHS has made significant improvements in the tracking mechanism and is now more accurately reporting the costs related to AB 109. Efforts to create service access are ongoing and staff recruitment is ongoing. The Department of Mental Health - Detention's services has experienced increase in medication costs for AB109 clients for FY1415. One of the current challenges is being able to determine overall needs of this new population in order to plan for services and determine impact on the county resources. As the current review process becomes more standardized, as staff are hired to provide services, and as mechanisms to identify AB 109 clients are finalized, we will be able to identify the impact on the county resources and sufficiency of funding. It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been released by the State and returned to Riverside County whether they have been identified initially as needing mental health services or not, because some of the clients just shows up at existing service offices on their own without specific referral. It is also important to have Fiscal contacts meet regularly and be included in ongoing discussions regarding improvements to tracking of AB 109 clients.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
Please see attached report.

Reporting Period: _____ 7/1/14 - 9/30/14

Prepared by: _____ Approved by: _____

Date: _____ Date: _____

**AB 109 Community Corrections Partnership Executive Committee
FY 2014/15 Financial Report - Operating Funds
7/1/14 - 9/30/14**

CCPEC Agency: Substance Abuse
 Dept Number (if applicable): 4100500000
 Reporting Period (1, 2, 3, or 4): 1

EXPENDITURES

Level	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 9/30/14 Actuals	10/1/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,711,157	\$427,789	\$360,873	\$1,082,619	\$1,443,492	\$267,665	\$2,035,854
2	Supplies & Services	474,039	118,510	143,180	429,540	572,720	(98,681)	555,214
3	Other Charges	750,000	187,500	184,226	552,678	736,904	13,096	750,000
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$2,936,196	\$733,799	\$688,279	\$2,064,837	\$2,763,116	\$182,080	\$3,341,068

DEPARTMENTAL REVENUE

Code	Description	FY 14/15 Budget	25% Of Budget	7/1/14 - 9/30/14 Actuals	10/1/14-6/30/15 Estimates	FY 14/15 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$170,309	\$42,577	\$33,754	\$101,262	\$135,016	(\$35,293)	\$170,309
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$170,309	\$42,577	\$33,754	\$101,262	\$135,016	(\$35,293)	\$170,309
NET COST		\$2,764,887	\$691,222	\$654,525	\$1,963,575	\$2,618,100	\$217,373	\$3,170,759

**AB 109 Community Corrections Partnership Executive Committee
 FY 2014/15 Financial Report - Operating Funds
 7/1/14 - 9/30/14**

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (1, 2, 3, or 4)

Substance Abuse
 4100500000

1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

The expenditure report for this Org includes actual costs incurred by Department of Mental Health - Substance Abuse services. Substance abuse clients were referred for healthcare, mental health, and substance abuse services. HHS has made significant improvements in the tracking mechanism and is now more accurately reporting the costs related to AB 109. Efforts to create service access are ongoing and staff recruitment is ongoing.

It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been released by the State and returned to Riverside County whether they have been identified initially as needing mental health services or not, because some of the clients just shows up at existing service offices on their own without specific referral. It is also important to have Fiscal contacts meet regularly and be included in ongoing discussions regarding improvements to tracking of AB 109 clients.

It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been returned to Riverside County regardless of being referred or not to Mental Health department.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
 Please see attached report.

Reporting Period: _____ 7/1/14 - 9/30/14

Prepared by: _____ Approved by: _____

Date: _____ Date: _____

MHS 5006: Health and Human Services Realignment Status Report

Reoprt Date Range: 7/1/2014 to 9/30/2014

	CLIENTS SERVED
INTENSIVE TREATMENT TEAMS (ITT)	50
DETENTION	
Detention Screening	699
Detention Assessments & Treatment Svcs	805
Mental Health Court	34
CONTRACTED PLACEMENT SERVICES	
Crisis Services (ETS/OCS/CRT)	16
Long Term Care (State Hosp/IMD/BC/ART)	5
RCRMC Mental Health Inpatient Treatment (ITF/PHF)	35
Other Hospitals	5
CLINIC SERVICES	
Medication Services	280
Mental Health Screening	299
Mental Health Treatment/Assessment	601
Substance Abuse Screenings	224
Substance Abuse Treatment Services	377
Substance Abuse Residential Treatment Services	18
DETENTION UNDUPLICATED CLIENTS SERVED	1504
MENTAL HEALTH UNDUPLICATED CLIENTS SERVED	603
SUBSTANCE ABUSE UNDUPLICATED CLIENTS SERVED	383
HOSPITAL (RCRMC) UNDUPLICATED CLIENTS SERVED	0
GRAND TOTAL UNDUPLICATED	1,504

Note: Unduplicated Clients Served Totals will not sum to the Grand Total since some of the same clients have been served by both Mental Health and Substance Abuse. The Grand Total represents an unduplicated count across all programs.

**AB 109 Community Corrections Partnership Executive Committee (CCPEC)
Revised Budget Proposal
Fiscal Year 2014/15**

Agenda Item 3b

Updated: January 6, 2015

<u>CCPEC Agency</u>	<u>Roll-over Funds FY 2013/14</u>	<u>DA/PD Other Funds FY 2014/15</u>	<u>Approved Operating Budget FY 2014/15</u>	<u>Proposed Adjustments FY 2014/15</u>	<u>CCPEC Approved Operating Budgets FY 2014/15</u>
Probation Department	\$ 6,145,158	\$ -	\$ 12,187,842		\$ 18,333,000
Sheriff's Department	\$ 4,479,786	\$ -	\$ 23,844,214		\$ 28,324,000
District Attorney (1)	\$ 644,676	\$ 608,253	\$ 24,250	\$ (86,852)	\$ 1,190,327
Public Defender (1)	\$ 124,148	\$ 608,253	\$ 878,170	\$ (86,852)	\$ 1,523,719
Health/Human Svcs	\$ 5,585,499	\$ -	\$ 10,287,669		\$ 15,873,168
Police	\$ 150,620	\$ -	\$ 1,207,380		\$ 1,358,000
Contingency (2)	\$ -	\$ -	\$ 4,251,104	\$ 287,805	\$ 4,538,909
Sub Total	\$ 17,129,887	\$ 1,216,506	\$ 52,680,629	\$ 114,102	\$ 71,141,124
Other Funds (CCP Planning Grant, Police Grant, Probation 2nd Strikers)					\$ 4,470,872
TOTAL					\$ 75,611,996

(1) The District Attorney and Public Defender were originally estimated to receive Other Funds of \$1,042,802 (\$521,401 each). Inclusive of \$120,477 in estimated growth allocation. The final state allocation increased to \$922,852 (an increase of \$527) and growth allocation increased to \$284,986 (an increase of \$164,509). In addition, a one-time sales tax adjustment to DA/PD was distributed in the amount of \$8,667. It is proposed that this amount be removed from the DA/PD allocations (\$86,852 each) and added to the Contingency Fund. The resulting CCPEC DA/PD approved operating budgets will remain unchanged.

(2) Community Corrections also received a one-time sales tax adjustment of \$114,102. It is proposed that this amount be added to contingencies, along with the adjustment to the DA/PD amounts (\$173,704). Total contingency will be \$4,538,909

Community Recidivism Reduction Grant Program

Scope of Work

Overview

The California Budget Act of 2014 (Chapter 25) allocates funds to the Board of State and Community Corrections for the Community Recidivism Reduction Grant. Section 1233.10 (a) of the Penal Code gives authority to a collaborative effort of the county board of supervisors and a county's Community Corrections Partnership to develop, administer, collect and submit data for a competitive grant program that funds efforts by community recidivism and crime reduction service providers.

Eligible providers must either be a nongovernmental entity or a coalition of nongovernmental entities that deliver services to persons who have been released from state prison, a county jail, a juvenile detention facility, who are under the supervision of a parole or probation department, or any other person at risk of becoming involved in criminal activities. Eligible providers must have a demonstrated history for the immediate five years prior to an application for funding of providing services known to reduce crime and recidivism to the identified population of adults and/or juveniles. The services include but are not limited to:

- Self-help groups
- Individual or group assistance with basic life skills
- Mentoring programs
- Academic and educational services including those which enable a recipient to earn a high school diploma
- Job training skills and employment
- Truancy prevention programs
- Literacy programs
- Any service that advances community recidivism and crime reduction efforts as identified by the Riverside County Board of Supervisors and the Riverside County Community Corrections Partnership including:
 - List needed
- Individual or group assistance with referrals for any of the following
 - Mental and physical health assessments
 - Counseling services
 - Education and vocational programs
 - Employment opportunities
 - Alcohol and drug treatment
 - Health, wellness, fitness and nutrition programs and services
 - Personal finance and consumer skills programs and services
 - Personal growth and development programs to reduce recidivism
 - Housing assistance

Riverside County Specifics

1. Riverside County will allocate \$475,000 countywide.
2. Funds are available upon award and must be spent by June 30, 2018.

3. Grant awards will not exceed \$50,000.
4. The total amount any provider may receive in grants from all counties cannot exceed \$100,000.
5. Minimum requirements, funding criteria and grant award procedures will be developed consistent with provisions of Penal Code §1233.10(a).
6. All grant recipients will report on the persons served and the types of services provided according to a schedule determined by the Board of Supervisors and Community Corrections Partnership.
7. The County is required to report to the Board of State and Community Corrections on or before July 1, 2015 and each year thereafter until the final reporting date, July 1, 2018.

RIVERSIDE COUNTY PROBATION DEPARTMENT

Serving Courts • Protecting Communities • Changing Lives



MARK A. HAKE
CHIEF PROBATION OFFICER

AB 109 STATUS REPORT

Date of Report: December 19, 2014



	POST-RELEASE COMMUNITY SUPERVISION		MANDATORY SUPERVISION	
<u>Clients Ordered by the Court since 10/1/11:</u>	N/A		4,905	
<u>Completed Prison Sentence since 10/1/11:</u>	6,943		N/A	
<u>Clients Assigned to a Caseload:</u>	1,692		1,336	
High:	924	55%	569	43%
Medium:	369	22%	350	26%
Low:	399	23%	417	31%
Pending Assessment:	197		233	
Grand Total Active Supervision:	1,889		1,569	
<u>Revocation Petitions since 10/1/11:</u>	4,826		6,246	
New Offense:	1,558	32%	2,563	40%
<i>New Offense Offenders:</i>	1,177		1,446	
Technical:	3,268	67%	3,683	58%
<i>Technical Offenders:</i>	1,632		2,009	
Dismissed/Withdrawn:	82	1%	174	2%
<u>Flash Incarcerations since 10/1/11:</u>	1,750		N/A	
<i>Flash Incarceration Offenders:</i>	1,161		N/A	
 Total PRCS and MS Offenders Active Supervision:	 3,028			

RIVERSIDE COUNTY PROBATION DEPARTMENT
Post Release Community Supervision (PRCS)
Population by City as of December 19, 2014
Active Supervision 1,889 Offenders
Male: 1,734; Female: 155

PRCS Riverside County					
Aguanga	3	Idyllwild	2	Perris	108
Anza	3	Indio	62	Quail Valley	6
Banning	42	Jurupa Valley	61	Rancho Mirage	4
Beaumont	27	La Quinta	11	Ripley	1
Bermuda Dunes	1	Lake Elsinore	56	Riverside	233
Blythe	24	March Air Reserve Base	1	Romoland	7
Cabazon	3	Mecca	4	San Jacinto	65
Calimesa	1	Menifee	30	Sun City	19
Canyon Lake	1	Mira Loma	21	Temecula	23
Cathedral City	25	Moreno Valley	153	Thermal	7
Cherry Valley	2	Mountain Center	2	Thousand Palms	8
Coachella	25	Murrieta	28	Whitewater	4
Corona	92	Norco	12	Wildomar	19
Desert Hot Springs	40	North Shore	0	Winchester	6
Eastvale	3	Nuevo	4	Total	1,416
Hemet	120	Palm Desert	13	Out of County	118
Homeland	5	Palm Springs	29	Out of State	23
PRCS Homeless					
Banning	4	Lake Elsinore	9	Sun City	1
Beaumont	0	Menifee	2	Temecula	7
Blythe	3	Mira Loma	0	Wildomar	3
Cathedral City	7	Moreno Valley	12	Winchester	1
Coachella	3	Murrieta	2		
Corona	16	Norco	2		
Desert Hot Springs	4	Palm Desert	1	Total	307
Hemet	23	Palm Springs	11	Out of County	7
Homeland	0	Perris	19	Out of State	0
Indio	24	Quail Valley	0	Transitional Housing in Riverside County	9
Jurupa Valley	3	Riverside	141	Residential Treatment in Riverside County	7
La Quinta	1	San Jacinto	8	Residential Treatment Out of County	2

RIVERSIDE COUNTY PROBATION DEPARTMENT
Mandatory Supervision Offenders
Population by City as of December 19, 2014
Court Ordered Mandatory Supervision Offenders: 4,905
Male: 3,841; Female: 1,064

Court Ordered Mandatory Supervision Riverside County					
Aguanga	3	Idyllwild	1	Perris	216
Anza	2	Indio	176	Quail Valley	4
Banning	81	Jurupa Valley	157	Rancho Mirage	11
Beaumont	44	La Quinta	32	Ripley	1
Bermuda Dunes	4	Lake Elsinore	112	Riverside	643
Blythe	49	March Air Reserve Base	1	Romoland	12
Cabazon	13	Mecca	15	San Jacinto	92
Calimesa	9	Menifee	38	Sun City	25
Canyon Lake	7	Mira Loma	24	Temecula	56
Cathedral City	72	Moreno Valley	313	Thermal	22
Cherry Valley	5	Mountain Center	1	Thousand Palms	15
Coachella	69	Murrieta	61	Whitewater	7
Corona	230	Norco	33	Wildomar	55
Desert Hot Springs	131	North Shore	3	Winchester	15
Eastvale	7	Nuevo	17	Total	3,276
Hemet	258	Palm Desert	36	Out of County	823
Homeland	18	Palm Springs	80	Out of State	62
Court Ordered Mandatory Supervision Homeless					
Banning	11	Jurupa Valley	14	Perris	36
Beaumont	8	La Quinta	4	Riverside	313
Blythe	5	Lake Elsinore	16	San Jacinto	7
Cabazon	2	Mecca	1	Temecula	8
Canyon Lake	1	Menifee	4	Thermal	0
Cathedral City	14	Mira Loma	1	Thousand Palms	3
Coachella	8	Moreno Valley	25	Winchester	0
Corona	48	Murrieta	2	Wildomar	2
Desert Hot Springs	23	Norco	1	Total	719
Hemet	41	Palm Desert	5	Out of County	23
Indio	69	Palm Springs	47	Out of State	2

RIVERSIDE COUNTY PROBATION DEPARTMENT
Active Mandatory Supervision Offenders
Population by City as of December 19, 2014
Active Supervision: 1,569
Male: 1,198; Female: 371

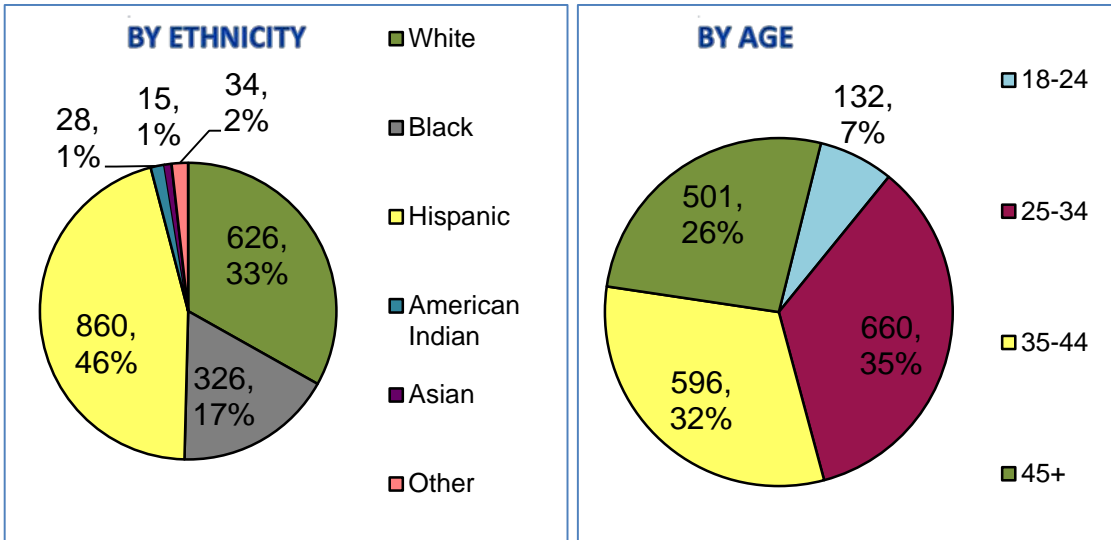
Active Mandatory Supervision Riverside County					
Aguanga	1	Homeland	6	Perris	81
Anza	1	Indio	69	Quail Valley	3
Banning	26	Jurupa Valley	56	Rancho Mirage	4
Beaumont	14	La Quinta	15	Riverside	206
Bermuda Dunes	2	Lake Elsinore	42	Romoland	4
Blythe	16	March Air Reserve Base	1	San Jacinto	33
Cabazon	3	Mecca	8	Sun City	8
Calimesa	2	Menifee	18	Temecula	23
Canyon Lake	2	Mira Loma	11	Thermal	5
Cathedral City	27	Moreno Valley	91	Thousand Palms	2
Cherry Valley	2	Murrieta	27	Whitewater	3
Coachella	21	Norco	10	Wildomar	22
Corona	79	North Shore	1	Winchester	9
Desert Hot Springs	50	Nuevo	9	Total	1,148
Eastvale	2	Palm Desert	13	Out of County	200
Hemet	94	Palm Springs	26	Out of State	28
Active Mandatory Supervision Homeless					
Banning	1	La Quinta	1	Sun City	0
Beaumont	0	Lake Elsinore	6	Temecula	1
Blythe	1	Mecca	1	Thousand Palms	1
Cabazon	0	Menifee	1	Wildomar	1
Canyon Lake	0	Moreno Valley	5		
Cathedral City	4	Norco	1	Total	176
Coachella	1	Palm Desert	3	Out of County	5
Corona	11	Palm Springs	17	Out of State	0
Desert Hot Springs	6	Perris	13	Transitional Housing in Riverside County	4
Hemet	15	Riverside	64	Residential Treatment in Riverside County	5
Indio	18	Romoland	0	Transitional Housing Out of County	1
Jurupa Valley	3	San Jacinto	1	Residential Treatment Out of County	2

RIVERSIDE COUNTY PROBATION

Post-release Community Supervision Fact Sheet

Offenders Under Supervision

Data as of
December 19, 2014



Supervisorial District

District	Count	Percentage
District 1	446	24%
District 2	273	15%
District 3	306	16%
District 4	310	16%
District 5	403	21%
Out of County	151	8%
Total	1,889	

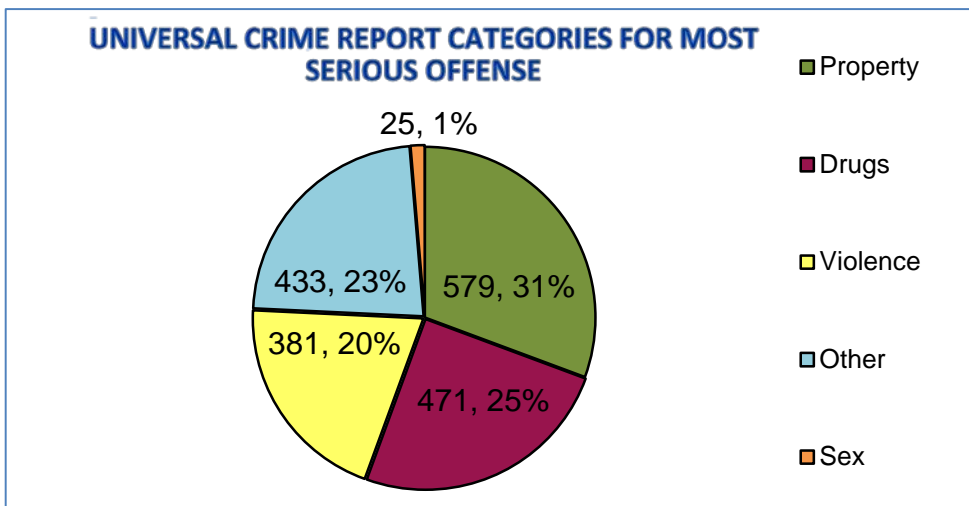
Gender

Gender	Count	Percentage
Males	1734	92%
Females	155	8%
Total	1,889	

Resides In:

Aguanga	3	Idyllwild	2	Perris	108
Anza	3	Indio	62	Quail Valley	6
Banning	42	Jurupa Valley	61	Rancho Mirage	4
Beaumont	27	La Quinta	11	Ripley	1
Bermuda Dunes	1	Lake Elsinore	56	Riverside	233
Blythe	24	March Air Reserve Base	1	Romoland	7
Cabazon	3	Mecca	4	San Jacinto	65
Calimesa	1	Menifee	30	Sun City	19
Canyon Lake	1	Mira Loma	21	Temecula	23
Cathedral City	25	Moreno Valley	153	Thermal	7
Cherry Valley	2	Mountain Center	2	Thousand Palms	8
Coachella	25	Murrieta	28	Whitewater	4
Corona	92	Norco	12	Wildomar	19
Desert Hot Springs	40	North Shore	0	Winchester	6
Eastvale	3	Nuevo	4		
Hemet	120	Palm Desert	13		
Homeland	5	Palm Springs	29		

Resident	1,416
Homeless	323
Out of Co./State Resident	141
Out of Co./State Homeless	9
Total	1,889



Sub-Categories

Crimes Against Children	24
Domestic Violence	215
Drug/Manufacture/Sell	182
Drug/Possess/Use	289
DUI	64
Other	114
Possession of Weapon	255
Property/Other	30
Property/Theft	549
Sex	25
Violence	142
Total	1,889



RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
STANLEY SNIFF, SHERIFF / CORONER

TO: CCP Executive Committee

DATE: December 29, 2014

FROM: Sheriff Stanley Sniff

Point of Contact: Chief Deputy Scot Collins (951) 955-2466, scollins@riversidesheriff.org

RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,772 inmates, or 96% of our maximum capacity (3,914 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. These types of releases have continued since that time. In 2013, 9,296 inmates were released per the court order, a 33% increase over the 6,990 released in 2012. Year-to-date for 2014, 10,885 have been released per the court order. In addition, we are utilizing alternative sentencing programs such as Fire Camp and SECP (electronic monitoring).

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

Parole Violations (3056 PC)

Total booked to date is 10,947 (7,162 booked for violation only; 3,785 had additional charges)
The number of 3056 PC only inmates currently in custody is 108.

Flash Incarcerations (3454 PC)

Total booked to date is 1,944. The number of these inmates currently in custody is 7.

Post Release Community Supervision (PRCS) Violations (3455 PC)

Total booked to date is 5,118 (2,415 booked for a violation only; 2,703 had additional charges).
The number of 3455 PC only inmates currently in custody is 100.

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail

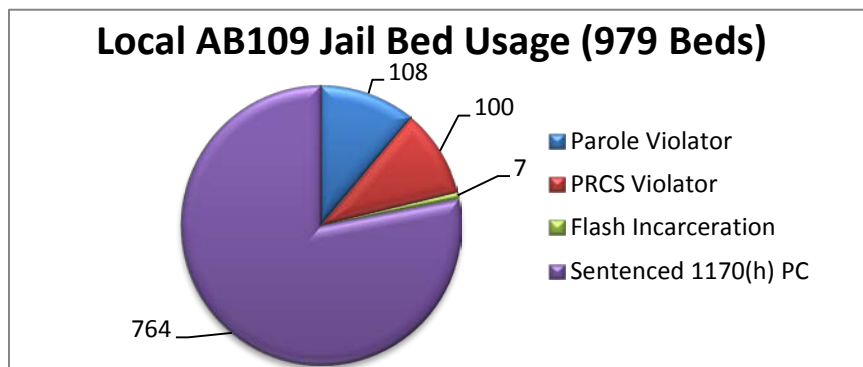
The total number of inmates sentenced per 1170(h) PC is 8,764. The number of these inmates that remain in custody is 764, or approximately 20.3% of the total jail population. 448 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 13 years.

The total number of 1170(h) Fire Camp participants is 51.

Since January 2012, there have been 527 full-time SECP participants. There are currently 88 participants.

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 20,285.
The number of those currently in custody is 979, or approximately 26% of the total jail population.





RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STANLEY SNIFF, SHERIFF / CORONER

TO: CCP Executive Committee

DATE: January 1, 2015

FROM: Sheriff Stanley Sniff

Point of Contact: Chief Deputy Scot Collins (951) 955-2466, scollins@riversidesheriff.org

RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,734 inmates, or 95% of our maximum capacity (3,914 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. In 2012 there were 6,990 inmates released per the federal court order, 2013 saw a 33% increase to 9,296, and in 2014 the number was 10,895, a 17% over 2013. In addition, we are utilizing alternative sentencing programs such as Fire Camp and SECP (electronic monitoring).

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

Parole Violations (3056 PC)

Total booked to date is 10,964 (7,177 booked for violation only; 3,787 had additional charges)

The number of 3056 PC only inmates currently in custody is 114.

Flash Incarcerations (3454 PC)

Total booked to date is 1,946. The number of these inmates currently in custody is 3.

Post Release Community Supervision (PRCS) Violations (3455 PC)

Total booked to date is 5,129 (2,418 booked for a violation only; 2,711 had additional charges).

The number of 3455 PC only inmates currently in custody is 96.

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail

The total number of inmates sentenced per 1170(h) PC is 8,785. The number of these inmates that remain in custody is 771, or approximately 20.6% of the total jail population. 441 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 13 years.

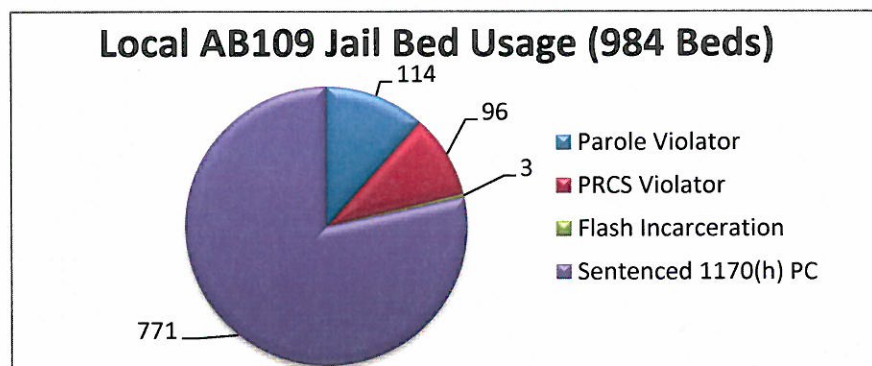
The total number of 1170(h) Fire Camp participants is 50.

Since January 2012, there have been 540 full-time SECP participants. Currently there are 100 participants.

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 20,326.

The number of those currently in custody is 984, or approximately 26.4% of the total jail population.





RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH

Jerry A. Wengerd, Director

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH

AB109 Department of Mental Health Research Report

Cumulative from October 1, 2011 – December 15, 2014

JANUARY 6, 2016

- OVER 3,500 NON-DETENTION AB109 REFERRALS HAVE BEEN PROCESSED.
- APPROXIMATELY 52% OF THOSE REFERRED RECEIVED MENTAL HEALTH AND/OR SUBSTANCE USE SERVICES.
- ABOUT ONE HALF WERE SERVED BY MENTAL HEALTH
- ABOUT ONE HALF WERE SERVED BY SUBSTANCE USE
- WITH 41% OF THE CASES CURRENTLY OPEN, MANY MENTAL HEALTH CLIENTS ARE STILL ENGAGED IN MENTAL HEALTH SERVICES.
- OVER 81% OF THE SUBSTANCE USE CLIENTS ARE CLOSED WITH 33% SHOWING SUCCESSFUL COMPLETION OF SERVICES.
- OVERALL, RECIDIVISM FOR THOSE ENGAGED IN MENTAL HEALTH OR SUBSTANCE USE SERVICES WAS LOW AT 4.4% OF THOSE SERVED.
- OVER 2,000 DETENTION REFERRALS HAVE BEEN PROCESSED.
- APPROXIMATELY 85% OF THOSE REFERRED RECEIVED ASSESSMENT OR TREATMENT SERVICES IN THE DETENTION FACILITY.

Blended Sentences
District Attorney Statistics

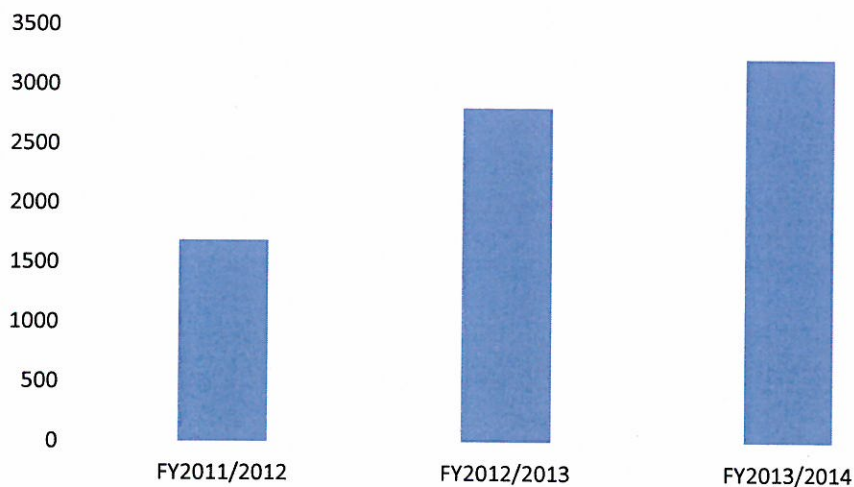
FY 2011-12	Banning	Blythe	Palm Desert	Riverside	Southwest	Total
2011/07	1	-	9	33	11	54
2011/08	-	1	10	38	12	61
2011/09	-	-	4	55	11	70
2011/10	-	6	18	99	38	161
2011/11	4	1	19	102	51	177
2011/12	8	2	19	86	34	149
2012/01	7	5	20	83	62	177
2012/02	10	4	23	88	35	160
2012/03	11	4	18	83	32	148
2012/04	18	2	11	95	60	186
2012/05	15	3	18	95	44	175
2012/06	15	4	6	112	41	178
Total	89	32	175	969	431	1696

FY 2012-13	Banning	Blythe	Palm Desert	Riverside	Southwest	Total
2012/07	20	-	15	109	46	190
2012/08	8	1	16	127	51	203
2012/09	5	3	20	88	38	154
2012/10	10	1	54	118	64	247
2012/11	10	2	35	106	40	193
2012/12	10	1	40	112	60	223
2013/01	7	-	51	141	67	266
2013/02	10	3	38	114	35	200
2013/03	13	4	38	135	57	247
2013/04	10	5	29	134	69	247
2013/05	11	1	53	174	58	297
2013/06	17	2	60	196	71	346
Total	131	23	449	1554	656	2813

FY 2013-14	Palm					Total
	Banning	Blythe	Desert	Riverside	Southwest	
2013/07	23	1	46	199	79	348
2013/08	26	4	55	185	62	332
2013/09	17	2	46	131	47	243
2013/10	11	-	19	146	59	235
2013/11	8	1	17	120	30	176
2013/12	10	-	48	171	67	296
2014/01	9	1	28	159	46	243
2014/02	16	-	32	169	42	259
2014/03	13	-	46	165	65	289
2014/04	10	2	56	160	71	299
2014/05	10	-	44	164	50	268
2014/06	11	2	31	147	49	240
Total	164	13	468	1916	667	3228

FY 2014 - 2015	Palm					Total
	Banning	Blythe	Desert	Riverside	Southwest	
2014/07	22	4	26	133	66	251
2014/08	12	-	32	155	42	241
2014/09	12	-	31	138	52	233
2014/10	3	-	26	99	38	166
2014/11	1	-	12	44	24	81
2014/12	7	-	9	43	13	72
2015/01	-	-	-	-	1	1
Total	57	4	136	612	236	1045

Blended Sentences



Violations of Mandatory Supervised Release
District Attorney Statistics

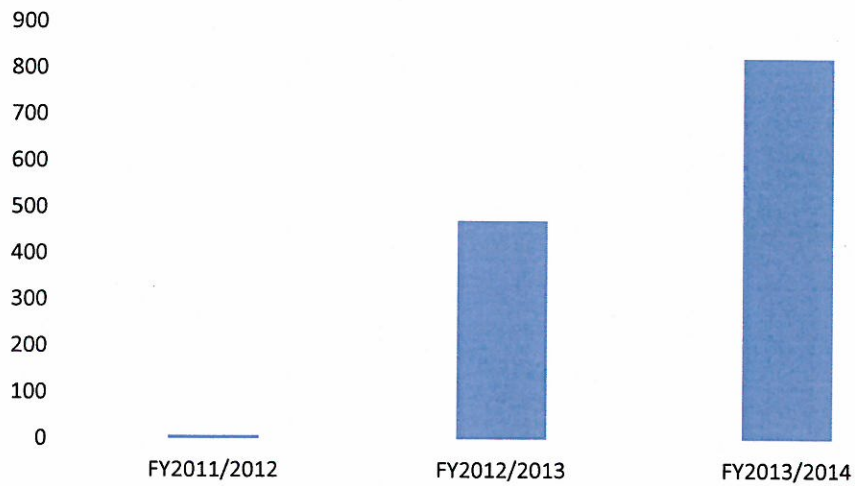
FY 2011 - 12	Banning	Riverside	Southwest	Total
2012/02	0	0	1	1
2012/05	0	0	1	1
2012/06	1	5	0	6
Total	1	5	2	8

FY 2012 - 13	Banning	Blythe	Palm Desert	Riverside	Southwest	Total
2012/07	0	0	0	3	3	6
2012/08	0	0	0	8	3	11
2012/09	0	0	2	10	3	15
2012/10	0	0	7	13	5	25
2012/11	1	0	10	8	8	27
2012/12	0	1	2	24	12	39
2013/01	0	0	13	24	10	47
2013/02	0	0	21	24	17	62
2013/03	0	1	18	21	16	56
2013/04	1	0	11	44	21	77
2013/05	0	0	19	40	13	72
2013/06	2	0	11	23	0	36
Total	4	2	114	242	111	473

FY 2013 - 14	Banning	Blythe	Palm Desert	Riverside	Southwest	Total
2013/07	1	2	16	28	5	52
2013/08	0	0	21	16	13	50
2013/09	0	0	24	19	18	61
2013/10	3	0	39	21	19	82
2013/11	0	1	14	24	10	49
2013/12	4	0	28	31	8	71
2014/01	2	0	33	40	12	87
2014/02	0	1	37	28	14	80
2014/03	1	0	40	21	15	77
2014/04	1	0	33	25	18	77
2014/05	3	2	28	26	5	64
2014/06	2	3	37	25	7	74
Total	17	9	350	304	144	824

FY 2014-2015	Banning	Blythe	Palm Desert	Riverside	Southwest	Total
2014/07	1	1	27	52	12	93
2014/08	0	0	49	39	10	98
2014/09	1	0	27	39	22	89
2014/10	0	1	35	50	19	105
2014/11	0	0	31	13	9	53
2014/12	0	0	22	14	3	39
2015/01	0	0	2	1	0	3
Total	2	2	193	208	75	480

Violations of MSR filed



**Parole Violations Filed
District Attorney Statistics**

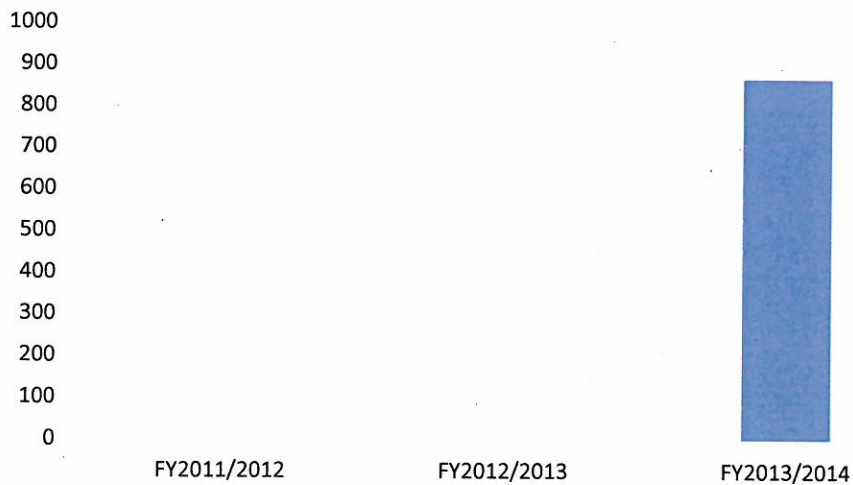
FY 2011-12	Total
	0
Total	0

FY 2012-13	Total
	0
Total	0

FY 2013-14	Riverside	Total
2013/07	20	20
2013/08	82	82
2013/09	66	66
2013/10	84	84
2013/11	59	59
2013/12	59	59
2014/01	81	81
2014/02	77	77
2014/03	87	87
2014/04	74	74
2014/05	86	86
2014/06	92	92
Total	867	867

Filed (YYYY/MM)	Filing	Direct	Total
2014/07		76	76
2014/08		64	64
2014/09		59	59
2014/10		86	86
2014/11		51	51
2014/12		51	51
2015/01		1	1
Total		388	388

Parole Violations Filed



LAW OFFICES OF THE
Public Defender
 COUNTY OF RIVERSIDE

STEVEN L. HARMON
 PUBLIC DEFENDER

BRIAN L. BOLES
 ASSISTANT PUBLIC DEFENDER

CHAD W. FIRETAG
 ASSISTANT PUBLIC DEFENDER

TRACY M. MACUGA
 ASSISTANT PUBLIC DEFENDER



RIVERSIDE MAIN OFFICE
 4200 Orange Street
 Riverside, CA 92501
 Telephone: (951) 955-6000
 Facsimile: (951) 955-6025

To: Community Corrections Partnership Executive Committee
 Public Defender Report

Date: January 6, 2015

<u>AB109 Impact</u>	<u>FY12/13</u>	<u>FY13/14</u>	<u>FY14/15</u> (through 12/31/14)
Average Number of PRCS cases per month	Average 112 cases/mo (Total 1346 cases)	Average 150 cases/mo (Total 1796 cases)	Average 160 cases/mo (Total 965 cases)
Total Parole Cases	n/a	Average 70 cases/mo (Total 838 cases)	Average 77 cases/mo (Total 463)
Average monthly Appearances on Violations of Mandatory Community Supervision	311 appearances/mo (Total Appearances 3743)	427 appearances/mo (Total Appearances 5120)	192 appearances/mo (Total Appearances 1157)
Spilt Sentences	161 cases/mo (Total 1934 cases)	159 cases/mo (Total 1907 cases)	103 cases/mo (Total 620 cases)
Executed Sentences	35 cases/mo (Total 423 cases)	75 cases/mo (Total 904 cases)	44 cases/mo (Total 267 cases)