

**RIVERSIDE COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP
EXECUTIVE COMMITTEE**

DOWNTOWN LAW BUILDING
3960 ORANGE STREET, 5TH FLOOR CONFERENCE ROOM, RIVERSIDE, CA

MARCH 5, 2013, 1:30 P.M.

AGENDA

1. CALL TO ORDER – ROLL CALL
2. APPROVAL OF MINUTES – FEBRUARY 5, 2013
3. ACCEPTANCE AND APPROVAL OF 2012/13 FISCAL REPORTS – ACTION ITEM
4. CCPEC MEASURABLE GOALS WORK GROUP UPDATE – DISCUSSION ITEM
5. 2012/13 AB 109 IMPLEMENTATION PLAN UPDATE – DISCUSSION ITEM
6. POLICE AGENCIES ALLOCATION UPDATE: DAVE BROWN – DISCUSSION ITEM
7. AB 109 BILLS – DISCUSSION ITEM
8. STAFF REPORTS – DISCUSSION ITEMS:
 - a) PROBATION
 - b) SHERIFF
 - c) MENTAL HEALTH
 - d) POLICE
 - e) DISTRICT ATTORNEY
 - f) PUBLIC DEFENDER
 - g) COURT
9. NEXT MEETING: APRIL 2, 2013; 1:30 P.M.
10. PUBLIC COMMENTS

In accordance with State Law (The Brown Act):

- *The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.*
- *Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.*
- *The public may review open session materials at www.probation.co.riverside.ca.us under Related Links tab or at Probation Administration, 3960 Orange St., 6th Floor, Riverside, CA.*
- *Items may be called out of order.*

approved
3/5/13

**RIVERSIDE COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP
EXECUTIVE COMMITTEE MEETING**

February 5, 2013 – 1:30 p.m.
Downtown Law Building, 3960 Orange Street, 5th Floor, Riverside

MINUTES

1. CALL TO ORDER - ROLL CALL

The meeting was called to order by the Chairman, Interim Chief Probation Officer Mark Hake at 1:36 p.m.

Roll call of the members:

- Brian Boles, Interim Assistant Public Defender
- Dave Brown, Chief of Police, Hemet
- Mark A. Hake, Interim Chief Probation Officer, Chairman
- Paul Zellerbach, District Attorney, Vice-Chairman

Not Present:

- Sherri Carter, Executive Officer, Superior Court
- Stan Sniff, Sheriff
- Jerry Wengerd, Director, Mental Health

Jerry Wengerd was not present during roll call but joined the meeting at 1:58 p.m.

2. APPROVAL OF MINUTES

Mark Hake entertained a motion to approve the minutes of the Community Corrections Partnership Executive Committee (CCPEC) meetings from November 13, 2012, December 4, 2012 and January 8, 2013 (handouts). Motion was moved by Brian Boles, and seconded by Dave Brown. Mark Hake requested a roll call vote of the motion which passed as follows:

- Aye: Boles, Brown, Hake, Zellerbach
- Nay: None
- Absent: Carter, Wengerd, Sniff

3. CCPEC MEASURABLE GOALS WORKING GROUP UPDATE

Chief Deputy Probation Officer Andrea Greer distributed the *CCPEC Measurable Goals Working Group – CCPEC Brief* (handout). As the work group chairperson, she will give periodic updates to this committee. She defined the purpose and goals for this work group. The work group will define common language, discuss the identification of individual agency data, and identify common goals and priorities.

4. AB 109 FY 2012/13 FINANCIAL REPORT SCHEDULE AND TEMPLATE

The *AB 109 CCPEC FY 2012/13 Financial Reports –Proposed Schedule* (handout) dated February 5, 2013 was distributed and the proposed schedule is as follows:

<u>Period</u>	<u>Reporting Period</u>	<u>Due Date(s)</u>
2	7/1/12-12/31/12	February 13, 2013
3	7/1/12-3/31/13	April 15, 2013
4	7/1/12-6/30/13	July 31, 2013

The *AB 109 CCPEC FY 2012/13 Financial Report – Operating Funds for 7/1/12- 12/31/12* (handout) was distributed and also discussed. The narrative section of the document has some changes from the last fiscal year.

Mark Hake entertained a motion to adopt the *AB 109 CCPEC FY 2012/13 Financial Reports – Proposed Schedule* dated February 5, 2013, and the *AB 109 CCPEC FY 2012/13 Financial Report – Operating Funds 7/1/12-12/31/12* (handouts). The motion was moved by Brian Boles and seconded by Mark Hake. Mark Hake requested a roll call vote of the motion which passed as follows:

Aye: Boles, Brown, Hake, Zellerbach
Nay: None
Absent: Carter, Wengerd, Sniff

5. 2012/13 AB 109 IMPLEMENTATION PLAN

The *AB 109 FY 2012/13 Implementation Plan – Schedule* (handout) was distributed. Mark Hake reviewed the schedule of dates. Division Director Stacy Adams advised that her email address was incorrect on the handout and provided the correct email address.

6. POLICE AGENCIES ALLOCATION

Dave Brown indicated that Proposition 30 included \$24M in funding statewide for AB 109 impacts to the Police Departments and of that total amount, \$1.5M will be allocated to the Riverside Police Department. Association of Riverside County Chief of Police (ARCCOP) has designated Dave Brown as the Chair of the AB 109 subcommittee. Mark Hake will also sit in this subcommittee for use of these funds. A further update will be given at the next CCPEC meeting in March.

7. STAFF REPORTS:

a) **PROBATION:** Chief Deputy Probation Officer Andrea Greer reviewed and discussed the *AB 109 Status Report* dated January 30, 2013. She reviewed the status report as follows:

- PRCS Clients Assigned to a Caseload: 1,840
- Grand Total Active Supervision: 2,086
- Mandatory Supervision Cases ordered by the Court: 1,867
- Mandatory Supervision Clients Assigned to a Caseload: 835
- Grand Total Active Supervision: 1,077
- Total PRCS and Mandatory Supervision Assigned to a Caseload: 2,676

Andrea Greer also reviewed and discussed *PRCS Fact Sheet* and the *PRCS Population by City* (handouts) dated as of January 30, 2013.

In addition, the Probation Department is developing training, a tracking system, and protocols on Re-entry Housing for the homeless population.

b) SHERIFF: Chief Deputy Raymond Gregory discussed and reviewed the *AB 109 Impact Update* (handout) dated January 31, 2013, as follows:

- Parole Violations (3056 PC) - Total booked to date: 6,229
- Flash Incarcerations (3454 PC) - Total booked to date: 596
- PRCS Violations (3455 PC) - Total booked to date: 1,261
- Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail - Total number of inmates sentenced per 1170(h) PC: 2,326
- Total number of inmates to date booked directly or sentenced to jail due to realignment: 8,295

Ray Gregory advised that he met with the District Attorney's office to discuss data sharing. He also advised that the Fire Camp Contract is in the final stages before going to the Board of Supervisors. The ankle bracelet program proposal is close to being completed.

c) MENTAL HEALTH: Jerry Wengerd commented on the AB 109 Workshop held on January 15, 2013. California Department of Corrections and Rehabilitation Undersecretary Terri McDonald contacted him following the workshop and was receptive to his questions.

d) POLICE: Dave Brown provided a power point presentation that he presented to the California League of Cities, *Post-Release Accountability and Compliance Team (PACT) Public Safety Committee* (handout) dated January 17, 2013. He highlighted the main points of discussion from this meeting.

e) DISTRICT ATTORNEY: Paul Zellerbach has tasked his office with tracking inmate Fed Kicks. He will continue to work collaboratively with the Sheriff's Department on sharing data.

f) PUBLIC DEFENDER: Brian Boles advised that a meeting will be held with the Court, District Attorney's office, Public Defender's office, and the Probation Department on February 22, 2013, to begin pre-planning for the Parole Revocation Hearings that will commence on July 1, 2013. Mental Health Services will provide training to educate the attorneys about the resources available. He would also like to collaborate with the Probation Department re-entry services that may be available for Proposition 36 individuals.

g) COURT: Not in attendance.

8. NEXT MEETING

The next meeting will be held on March 5, 2013; 1:30 p.m., Downtown Law Building.

9. PUBLIC COMMENTS (NON AGENDA ITEMS)

No public comments.

Mark Hake motioned for the meeting to adjourn at 2:19 p.m.

An attendance sheet was signed by all present and will be kept on file.

Minutes submitted by Andria Bartkowski, Executive Secretary, Riverside County Probation Department

**Submittal to the Community Corrections Partnership
Executive Committee
March 5, 2013**

Agenda Item 3

From: Fiscal Procedures Work Group

Subject: FY 2012/13 Community Corrections Partnership Executive Committee (CCPEC) Financial Reports for the period July 1, 2012 to December 31, 2012.

Background: On Tuesday, February 5, 2013, the CCPEC approved the FY 2012/13 Financial Report template and time lines. The approved format provides a method of reporting every 90 days by each CCPEC agency. The initial reporting period was for the six months ending December 31, 2012. The due date for the report was February 13, 2013.

The template includes an amended narrative component from the previous year's template for providing budget status, identifying/addressing budget and program concerns, and a summary of AB 109 activities performed during the reporting period.

The Probation Department, as the fiscal administrator of the AB 109 Funds, has prepared the attached Summary of Expenditures (Schedule A) based on the financial schedules provided by each individual CCPEC agency. Each agency's submitted financial schedules are also included in the attached report.

Summary of Expenditures (Schedule A)

The attached FY 2012/13 Financial Report – Summary of Expenditures (Schedule A) summarizes the CCPEC agency budgets as approved on October 18, 2012 (\$54.3M):

- CCPEC Budget \$52.73M:
 - \$43.18M, FY 2012/13 9-Month Budgets, including contingency of \$3M
 - \$8.81M, FY 2011/12 Rollover Funds
 - \$0.74M, FY 2011/12 Contingency Funds

- Other Funds \$1.55M:
 - \$0.85M, additional funding for the District Attorney and Public Defender
 - \$0.34M, funding for the Superior Court
 - \$0.20M, AB 109 Planning Grant

Each CCPEC agency, except the District Attorney, has provided their FY 2012/13 Financial Reports, including information as to their "actual" expenditures for the period

**Submittal to the Community Corrections Partnership
Executive Committee
March 5, 2013**

Agenda Item 3

July 1, 2012 to December 31, 2012. All the agencies, except for the Sheriff's Department and Police Agencies, are estimating year-end savings of their respective CCPEC allocations.

Overall, the total year end estimated expenditures for all the CCPEC agencies are approximately \$43.3M through June 30, 2012. The remaining available balance of approximately \$8.3M (of which \$3.1M is Contingency Funds) has been previously approved to remain in each CCPEC agency account and rollover into FY 2013/14.

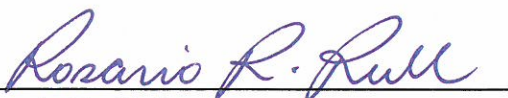
Other Period 2 Financial Report Highlights

- The FY 2012/13 budget of \$43.2M in payments to Riverside County averages approximately \$3.6M per month.
- The total AB 109 Operating Funds received year to date (commencing September 2012), inclusive of the January/February 2013 allocations - \$23.6M.
- To date, payments have averaged approximately \$3.93M and have been received in regular monthly intervals.
- The Probation and Mental Health Departments have projected yearend savings.
- The Sheriff's Department has projected 100% yearend expenditure.
- The Public Defender has projected 100% yearend expenditure of their shared allocation (non-CCPEC funds) in the current fiscal year (\$0.43M). The agency is projecting approximately 13% (\$59,754) yearend savings of their CCPEC funds.
- The FY 2012/13 Contingency balance is approximately \$3.1M, and represents 7.1% of the current year's AB 109 allocation (\$43.2M).

Recommended Motion: That the Community Corrections Partnership Executive Committee:

1. Receive and file the FY 2012/13 Period 2 Financial Report – Summary of Expenditures (Schedule A) and the individual CCPEC Agency Financial Reports.

Respectfully submitted on behalf of the
Fiscal Procedures Work Group,



Rosario R. Rull
Chief Deputy Probation Administrator

AB 109 Community Corrections Partnership Executive Committee (CCPEC)
FY 2012/13 Financial Report - Summary of Expenditures
Reporting Period 2 - July 1, 2012 to December 31, 2012
March 5, 2013

CCPEC Agency	CCPEC Agency Budgets Approved October 18, 2012				CCPEC Agency Actual/Estimated Expenditures FY 2012/13				Total Savings/ (Deficit) (1)
	Rollover Funds FY 2011/12	Contingency Funds FY 2011/12	9 Month Budgets FY 2012/13	Total Budget Distribution	Operating Funds 7/1/12 - 12/31/12 Actual	Operating Funds 1/1/13 - 6/30/13 YE Estimate	Total Funds YE Estimate		
Probation Department	\$ 1,824,761	\$ 197,345	\$ 10,350,000	\$ 12,372,106	\$ 2,576,296	\$ 8,478,310	\$ 11,054,606	\$ 1,317,500	
Sheriff's Department	\$ 3,462,103	\$ 339,500	\$ 17,952,137	\$ 21,753,740	\$ 4,990,231	\$ 16,763,509	\$ 21,753,740	\$ -	
District Attorney	\$ 304,453	\$ 19,954	\$ 797,863	\$ 1,122,270	Unavailable	Unavailable	Unavailable	Unavailable	
Public Defender	\$ 438,188	\$ 15,257	\$ -	\$ 453,445	\$ -	\$ 393,691	\$ 393,691	\$ 59,754	
Mental Health	\$ 2,441,407	\$ 140,000	\$ 9,952,644	\$ 12,534,051	\$ 4,239,153	\$ 4,464,572	\$ 8,703,725	\$ 3,830,326	
Police (2)	\$ 337,715	\$ 25,550	\$ 1,056,675	\$ 1,419,940	\$ 309,340	\$ 1,110,600	\$ 1,419,940	\$ -	
Contingency			\$ 3,073,862	\$ 3,073,862			\$ -	\$ 3,073,862	
Sub-Total	\$ 8,808,627	\$ 737,606	\$ 43,183,181	\$ 52,729,414	\$ 12,115,020	\$ 31,210,682	\$ 43,325,702	\$ 8,281,442	
Other Funds									
District Attorney	\$ -	N/A	\$ 426,381	\$ 426,381	Unavailable	Unavailable	Unavailable	Unavailable	
Public Defender	\$ -	N/A	\$ 426,381	\$ 426,381	\$ 407,258	\$ 19,123	\$ 426,381	\$ -	
Superior Court	-	N/A	\$ 344,651	\$ 344,651	Unavailable	Unavailable	Unavailable	Unavailable	
Planning Grant	\$ 161,235	N/A	\$ 200,000	\$ 361,235	\$ 10,031	\$ 35,000	\$ 45,031	\$ 316,204	
Sub-Total Other Funds	\$ 161,235	N/A	\$ 1,397,413	\$ 1,558,648	\$ 417,289	\$ 54,123	\$ 471,412	\$ 316,204	
Grand Total	\$ 8,969,862	\$ 737,606	\$ 44,580,594	\$ 54,288,062	\$ 12,532,309	\$ 31,264,805	\$ 43,797,114	\$ 8,597,646	

(1) The Total Savings/Deficit figure does not include amounts from the District Attorney and Superior Court due to the unavailability of their actual and year end estimates.

(2) The Police agencies accounting and financial reporting is now being performed by the Probation Department accounting staff. Actual expenditures and Year End Estimates are based on invoices submitted to date. Additional calculations for year end estimates are required to adequately project June 30 anticipated expenditures, it is anticipated that more updated projections will be completed by the next financial report.

**AB 109 Community Corrections Partnership Executive Committee
 FY 2012/13 Financial Report - Operating Funds
 7/1/12 - 12/31/12**

Agenda Item 3

CCPEC Agency: Probation Department
 Dept Number (if applicable): 2600200000
 Reporting Period (2, 3, or 4): 2

EXPENDITURES

Level	Description	FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$8,677,168	\$4,338,584	\$2,251,718	\$5,107,950	\$7,359,668	\$1,317,500	\$0
2	Supplies & Services	2,627,168	1,313,584	322,967	2,304,201	2,627,168	0	0
3	Other Charges	1,067,770	533,885	1,611	1,066,159	1,067,770	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$12,372,106	\$6,186,053	\$2,576,296	\$8,478,310	\$11,054,606	\$1,317,500	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$12,372,106	\$6,186,053	\$2,576,296	\$8,478,310	\$11,054,606	(\$1,317,500)	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$12,372,106	\$6,186,053	\$2,576,296	\$8,478,310	\$11,054,606	(\$1,317,500)	\$0
NET COST		\$0	\$0	(\$0)	(\$0)	(\$0)	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2012/13 Financial Report - Operating Funds
7/1/12 - 12/31/12

CCPEC Agency: Probation Department
Dept Number (if applicable): 2600200000
Reporting Period (2, 3, or 4) 2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)

The Probation Department allocation of the AB 109 Operating Funds is budgeted at approximately \$12.4M. Expenditures for the period July 1, 2012 through December 31, 2012 was approximately \$2.6M and primarily included expenses for Salaries and Benefits of AB 109 positions. As of December 31, 2012, the department has filled approximately 45% of the authorized 137 AB 109 positions. The Probation Department anticipates incurring additional costs associated with the continued implementation of AB 109, such as the hiring of remaining positions, costs incurred for Services and Supplies (including lease costs), plus the costs of equipment. It is estimated that the Probation Department will not fully expend the current year's AB 109 Operating Funds allocation of \$12.4M, and will have current year savings of approximately \$1.3M available to rollover to fiscal year 2013/14.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

As of January 2, 2013 - Total Post-release Community Supervision (PRCS) assigned to a caseload - 1,802, and 238 pending assessment, for a total active supervision of 2,040; Mandatory Supervision cases ordered by the Court - 1,742, and 762 Mandatory Supervision clients assigned to a caseload, and 198 pending assessment, for a total active supervision of 960. Total PRCS and Mandatory Supervision assigned to a caseload - 2,564.

Reporting Period: 7/1/12 - 12/31/12

Prepared by: Douglas Moreno, ASM III Approved by: Rosario R. Rull, CDDA

Date: 2/13/13 Date: 2/13/13

**AB 109 Community Corrections Partnership Executive Committee
 FY 2012/13 Financial Report - Operating Funds
 7/1/12 - 12/31/12**

Agenda Item 3

CCPEC Agency: CCPEC Planning Grant
 Dept Number (if applicable): N/A
 Reporting Period (2, 3, or 4): 2

EXPENDITURES

Level	Description	FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Supplies & Services	361,235	180,617	10,031	35,000	45,031	316,204	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$361,235	\$180,617	\$10,031	\$35,000	\$45,031	\$316,204	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		361,235	180,617	10,031	35,000	45,031	(316,204)	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$361,235	\$180,617	\$10,031	\$35,000	\$45,031	(\$316,204)	\$0
NET COST		\$0	\$0	(\$0)	\$0	(\$0)	\$0	\$0

**AB 109 Community Corrections Partnership Executive Committee
 FY 2012/13 Financial Report - Operating Funds
 7/1/12 - 12/31/12**

CCPEC Agency: CCPEC Planning Grant
 Dept Number (if applicable): N/A
 Reporting Period (2, 3, or 4): 2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)

The CCP Training Fund had approximately \$161,000 of carryforward from the previous fiscal year. Add to that, the receipt of \$200,000 for the current fiscal year, provided a total carryforward of approximately \$361,000 in CCP training funds for FY 2012/13. As of December 31, 2012, the CCP Training Fund has incurred approximately \$10,000 in actual expenses, including costs of training and County Counsel costs for providing assistance to the CCPEC. It is estimated that the fund will incur an additional \$35,000 in expenses through the remainder of the fiscal year. It is anticipated that the fund will carryover approximately \$316,000 to fiscal year 2013/14.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

During the reporting period, the CCP Training Fund incurred costs for the 2nd Annual Realignment Conference and the CSAC Realignment Funding Conference during the months of November 2012 and December 2012.

Reporting Period: 7/1/12 - 12/31/12

Prepared by: Douglas Moreno, ASM III

Date: 2/13/13

Approved by: Rosario R. Rull, CDDA

Date: 2/13/13

**AB 109 Community Corrections Partnership Executive Committee
 FY 2012/13 Financial Report - Operating Funds
 7/1/12 - 12/31/12**

Agenda Item 3

CCPEC Agency: Public Defender
 Dept Number (if applicable): 2400100000
 Reporting Period (2, 3, or 4): 2

<u>EXPENDITURES</u>		FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$438,188	\$219,094	\$0	\$392,691	\$392,691	\$45,497	\$688,703
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$438,188	\$219,094	\$0	\$392,691	\$392,691	\$45,497	\$688,703

<u>DEPARTMENTAL REVENUE</u>		FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
	Total Dept. Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET COST		\$438,188	\$219,094	\$0	\$392,691	\$392,691	\$45,497	\$688,703

AB 109 Community Corrections Partnership Executive Committee
FY 2012/13 Financial Report - Operating Funds
7/1/12 - 12/31/12

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (2, 3, or 4)

Public Defender
2400100000
2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. In this fiscal year, there are expected to be 2 vacant positions remaining. There are a total of 7 positions filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached). AB109 work is present both in and out of the courtroom. Not only is the office responsible for representing cases falling under the 1170(H) statute, the Public Defender is a member of the CCPEC and is involved with the implementation of AB109. A Supervising attorney is assigned to assist with this duty and is also responsible for training and procedures involving 1170(H) cases. During the reporting period, the Supervising Deputy Public Defender or a designated representative, attended and participated in the following CCPEC work groups; CCPEC, Probation- Pretrial Services, Probation-Day Reporting Center, Court Working Group, Health and Human Services and AB109 Interagency Task Force. In the office, the Supervisor duties included training, file review, review of statistical data and updating office policy and procedures to comply with AB109 statistical requirements. Additionally, the Supervisor managed and assisted attorneys assigned to handle 1170(H) and Post Release Community Supervision cases. The Public Defender's Office, during the reporting period, was responsible for handling both Post Release Community Supervision Cases and cases adjudicated under 1170(H). One attorney and two back-up attorneys were assigned to handle the PRCS cases. During the reported time period, there were more than 601 PRCS cases handled by our office. Cases filed under 1170(H) involve both "executed" and "split sentences". They are assigned to felony attorneys in our Riverside, Southwest and Indio offices. During the reported period, we handled a total of 738 "split sentences". Our attorneys made more than 1719 appearances on the latter type cases.

Reporting Period: 7/1/12 - 12/31/12

Prepared by: Amanda De Gasperin

Date: 2/11/13

Approved by: Brian Boles, Interim Public Defender

Date: 2/11/13

**AB 109 Community Corrections Partnership Executive Committee
 FY 12/13 Financial Report - Public Defender & District Attorney PCS Funds
 7/1/12 - 12/31/12**

Agenda Item 3

CCPEC Agency: Public Defender
 Dept Number (if applicable): 2400100000
 Reporting Period (2, 3, or 4): 2

Level	Description	FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$426,381	\$213,191	\$407,258	\$19,123	\$426,381	\$0	\$426,381
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$426,381	\$213,191	\$407,258	\$19,123	\$426,381	\$0	\$426,381

Code	Description	FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
	Total Dept. Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET COST		\$426,381	\$213,191	\$407,258	\$19,123	\$426,381	\$0	\$426,381

CCPEC Agency: Public Defender
Dept Number (if applicable): 2400100000
Reporting Period (2, 3, or 4): 2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. In this fiscal year, there are expected to be 2 vacant positions remaining. There are a total of 7 positions filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
AB109 work is present both in and out of the courtroom. Not only is the office responsible for representing cases falling under the 1170(H) statute, the Public Defender is a member of the CCPEC and is involved with the implementation of AB109. A Supervising attorney is assigned to assist with this duty and is also responsible for training and procedures involving 1170(H) cases. During the reporting period, the Supervising Deputy Public Defender or a designated representative, attended and participated in the following CCPEC work groups: CCPEC, Probation- Pretrial Services, Probation-Day Reporting Center, Court Working Group, Health and Human Services and AB109 Interagency Task Force. In the office, the Supervisor duties included training, file review, review of statistical data and updating office policy and procedures to comply with AB109 statistical requirements. Additionally, the Supervisor managed and assisted attorneys assigned to handle 1170(H) and Post Release Community Supervision cases.
The Public Defender's Office, during the reporting period, was responsible for handling both Post Release Community Supervision Cases and cases adjudicated under 1170(H). One attorney and two back-up attorneys were assigned to handle the PRCS cases. During the reported time period, there were more than 601 PRCS cases handled by our office. Cases filed under 1170(H) involve both "executed" and "split sentences". They are assigned to felony attorneys in our Riverside, Southwest and Indio offices. During the reported period, we handled a total of 738 "split sentences". Our attorneys made more than 1719 appearances on the latter type cases.

Reporting Period: 7/1/12 - 12/31/12

Prepared by: Amanda De Gasperin

Approved by: Brian Boles, Interim Public Defender

Date: 2/11/13

Date: 2/11/13

AB 109 Community Corrections Partnership Executive Committee
FY 2012/13 Financial Report - One Funds
7/1/12 - 12/31/12

Agenda Item 3

CCPEC Agency: Public Defender
 Dept Number (if applicable): 2400100000
 Reporting Period (2, 3, or 4): 2

<u>EXPENDITURES</u>		FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
Level	Description							
1	Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Supplies & Services	15,257	7,629	0	1,000	1,000	14,257	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$15,257	\$7,629	\$0	\$1,000	\$1,000	\$14,257	\$0

<u>DEPARTMENTAL REVENUE</u>		FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
Code	Description							
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET COST		\$15,257	\$7,629	\$0	\$1,000	\$1,000	\$14,257	\$0

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (2, 3, or 4)

Public Defender
24001000000
2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. In this fiscal year, there are expected to be 2 vacant positions remaining. There are a total of 7 positions filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
AB109 work is present both in and out of the courtroom. Not only is the office responsible for representing cases falling under the 1170(H) statute, the Public Defender is a member of the CCPEC and is involved with the implementation of AB109. A Supervising attorney is assigned to assist with this duty and is also responsible for training and procedures involving 1170(H) cases. During the reporting period, the Supervising Deputy Public Defender or a designated representative, attended and participated in the following CCPEC work groups; CCPEC, Probation- Pretrial Services, Probation-Day Reporting Center, Court Working Group, Health and Human Services and AB109 Interagency Task Force. In the office, the Supervisor duties included training, file review, review of statistical data and updating office policy and procedures to comply with AB109 statistical requirements. Additionally, the Supervisor managed and assisted attorneys assigned to handle 1170(H) and Post Release Community Supervision cases.
The Public Defender's Office, during the reporting period, was responsible for handling both Post Release Community Supervision Cases and cases adjudicated under 1170(H). One attorney and two back-up attorneys were assigned to handle the PRCS cases. During the reported time period, there were more than 601 PRCS cases handled by our office.
Cases filed under 1170(H) involve both "executed" and "split sentences". They are assigned to felony attorneys in our Riverside, Southwest and Indio offices. During the reported period, we handled a total of 738 "split sentences". Our attorneys made more than 179 appearances on the latter type cases.

Reporting Period: 7/1/12 - 12/31/12

Prepared by: Amanda De Gasperin

Date: 2/11/13

Approved by: Brian Boles, Interim Public Defender

Date: 2/11/13

**AB 109 Community Corrections Partnership Executive Committee
 FY 2012/13 Financial Report - Operating Funds
 7/1/12 - 12/31/12**

Agenda Item 3

CCPEC Agency: MH Treatment
 Dept Number (if applicable): 4100200000
 Reporting Period (2, 3, or 4): 2

<u>EXPENDITURES</u>		FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$2,935,452	\$1,467,726	\$702,433	\$1,133,425	\$1,835,858	\$1,099,594	\$2,935,452
2	Supplies & Services	1,443,623	721,812	331,051	286,346	617,397	826,226	1,443,623
3	Other Charges	5,139,392	2,569,696	1,873,504	1,678,286	3,551,790	1,587,602	5,139,392
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$9,518,467	\$4,759,234	\$2,906,989	\$3,088,057	\$6,005,046	\$3,513,421	\$9,518,467

<u>DEPARTMENTAL REVENUE</u>		FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
Code	Description	\$388,260	\$194,130	\$84,141	\$84,141	\$168,283	(\$219,977)	\$388,260
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$388,260	\$194,130	\$84,141	\$84,141	\$168,283	(\$219,977)	\$388,260
NET COST		\$9,130,207	\$4,565,104	\$2,822,847	\$3,013,916	\$5,836,763	\$3,733,399	\$9,130,207

AB 109 Community Corrections Partnership Executive Committee
FY 2012/13 Financial Report - Operating Funds
7/1/12 - 12/31/12

CCPEC Agency: MH Treatment
Dept Number (if applicable): 4100200000
Reporting Period (2, 3, or 4) 2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
This expenditure report includes actual costs incurred by Health and Human Services (HHS), including Department of Mental Health, Community Health Agency, Riverside County Regional Medical Center. HHS continues to work on refining the tracking mechanism to accurately report all costs related to AB 109. For these reasons, there is a possibility that not all qualifying costs have been reported for the second quarter claim. Efforts to create service access are ongoing and staff recruitment is ongoing.
RCRMC has reported a significant increase in AB109 inpatient treatment services during the first six months (July thru December) and is projected to exceed its current year budget of \$2.7 million. It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been released by the State and returned to Riverside County whether they have been identified initially as needing mental health services or not, because some of the clients just shows up at existing service offices on their own without specific referral. It is also important to have Fiscal contacts meet regularly and be included in ongoing discussions regarding improvements to tracking of AB 109 clients. Currently the Mental Health Treatment program has 15.25 FTEs filled out the 36 budgeted positions.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
HHS has provided services to 293 clients to date, receiving a wide range of outpatient mental health services including 394 medication visits. These clients also received approximately 1,500 days of housing/placement services. These services included inpatients stays at the Arlington campus, placement at institutes for mental disease (IMD), and placement in emergency housing.

Reporting Period: 7/1/12 - 12/31/12

Prepared by: _____ Approved by: _____

Date: _____ Date: _____

**AB 109 Community Corrections Partnership Executive Committee
 FY 2012/13 Financial Report - Operating Funds
 7/1/12 - 12/31/12**

Agenda Item 3

CCPEC Agency: MH Detention
 Dept Number (if applicable): 4100300000
 Reporting Period (2, 3, or 4): 2

EXPENDITURES

Level	Description	FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,439,365	\$719,683	\$343,862	\$343,862	\$687,724	\$751,641	\$1,439,365
2	Supplies & Services	504,088	252,044	301,119	301,119	602,238	(98,150)	504,088
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$1,943,453	\$971,727	\$644,981	\$644,981	\$1,289,962	\$653,491	\$1,943,453

DEPARTMENTAL REVENUE

Code	Description	FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET COST		\$1,943,453	\$971,727	\$644,981	\$644,981	\$1,289,962	\$653,491	\$1,943,453

**AB 109 Community Corrections Partnership Executive Committee
FY 2012/13 Financial Report - Operating Funds
7/1/12 - 12/31/12**

CCPEC Agency: MH Detention
Dept Number (if applicable): 4100300000
Reporting Period (2, 3, or 4) 2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

The expenditure report for this Org includes actual costs incurred by the Department of Mental Health - Detention. During the second period of implementation of AB 109, HHS has experienced problems accurately identifying AB 109 clients making it difficult to calculate costs incurred. HHS continues to work on refining the tracking mechanism to accurately report all costs related to AB 109. For these reasons, there is a possibility that not all qualifying costs have been reported for the second quarter claim. Efforts to create service access are ongoing and staff recruitment is ongoing. The Department of Mental Health - Detention's services has experienced increase in medication costs for AB109 clients for FY1213. One of the current challenges is being able to determine overall needs of this new population in order to plan for services and determine impact on the county resources. As the current review process becomes more standardized, as staff are hired to provide services, and as mechanisms to identify AB 109 clients are finalized, we will be able to identify the impact on the county resources and sufficiency of funding. It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been released by the State and returned to Riverside County whether they have been identified initially as needing mental health services or not, because some of the clients just shows up at existing service offices on their own without specific referral. It is also important to have Fiscal contacts meet regularly and be included in ongoing discussions regarding improvements to tracking of AB 109 clients. Currently Mental Health Detention services has 8 of their 19 positions filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

There are 111 AB 109 clients who have received ongoing mental health services. This includes over 207 medication visits, in addition to the medication services AB109 clients receive face-to-face follow up that consist of regular monitoring for reported symptoms, medication compliance and adherence to their individualized treatment plan while in custody. The Department of Mental Health - Detention Services has also provided over 490 screening to AB109 client detained in the County Jails. Additionally, once notified of their pending release date, Mental Health Detention Services collaborates with Probation and Outpatient Services to provide discharge planning and linkage to other community supports and benefit programs.

Reporting Period: 7/1/12 - 12/31/12

Prepared by: _____ Approved by: _____

Date: _____ Date: _____

**AB 109 Community Corrections Partnership Executive Committee
 FY 2012/13 Financial Report - Operating Funds
 7/1/12 - 12/31/12**

Agenda Item 3

MH Substance Abuse
 4100500000
 2

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (2, 3, or 4)

<u>EXPENDITURES</u>									
Level	Description	FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates	
1	Salaries & Benefits	\$1,273,779	\$636,890	\$427,750	\$427,750	\$855,500	\$418,279	\$1,273,779	
2	Supplies & Services	456,389	228,195	173,556	173,556	347,113	109,276	456,389	
3	Other Charges	466,364	233,182	85,877	120,227	206,104	260,260	466,364	
4	Fixed Assets	0	0	0	0	0	0	0	
7	Interfund Transfers	0	0	0	0	0	0	0	
	Total Expenditures	\$2,196,532	\$1,098,266	\$687,183	\$721,534	\$1,408,717	\$787,815	\$2,196,532	

<u>DEPARTMENTAL REVENUE</u>									
Code	Description	FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates	
	Total Dept. Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	NET COST	\$2,196,532	\$1,098,266	\$687,183	\$721,534	\$1,408,717	\$787,815	\$2,196,532	

AB 109 Community Corrections Partnership Executive Committee
FY 2012/13 Financial Report - Operating Funds
7/1/12 - 12/31/12

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (2, 3, or 4)

MH Substance Abuse
4100500000

2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
The second period expenditure report for this Org includes actual costs incurred by Department of Mental Health - Substance Abuse services. Efforts to create service access are ongoing and staff recruitment is ongoing. It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been released by the State and returned to Riverside County whether they have been identified initially as needing mental health services or not, because some of the clients just shows up at existing service offices on their own without specific referral. It is also important to have Fiscal contacts meet regularly and be included in ongoing discussions regarding improvements to tracking of AB 109 clients. It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been returned to Riverside County regardless of being referred or not to Mental Health department. Currently the Department of Mental Health - Substance Abuse services has 8 of their 19 positions filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
Substance abuse clients were referred for over 2100 healthcare, mental health, and substance abuse services. These clients received a wide range of services such as assessments, group counseling, residential treatment services, as well as treatment and discharge planning.

Reporting Period: _____ 7/1/12 - 12/31/12

Prepared by: _____ Approved by: _____

Date: _____ Date: _____

**AB 109 Community Corrections Partnership Executive Committee
FY 2012/13 Financial Report - Operating Funds
7/1/12 - 12/31/12**

Agenda Item 5

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (2, 3, or 4)

Department Name
Budget Unit
2

<u>EXPENDITURES</u>		FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
Level	Description							
1	Salaries & Benefits	\$12,182,071	\$6,091,036	\$3,873,961	\$6,309,110	\$12,182,071	\$0	\$0
2	Supplies & Services	8,562,704	4,281,352	1,032,958	7,529,746	8,562,704	0	0
3	Other Charges	512,665	256,333	83,312	429,353	512,665	0	0
4	Fixed Assets	496,300	248,150	0	496,300	496,300	0	0
7	Intertfund Transfers	0	0	0	0	0	0	0
	Total Expenditures	\$21,753,740	\$10,876,870	\$4,990,231	\$16,763,509	\$21,753,740	\$0	\$0
<u>DEPARTMENTAL REVENUE</u>								
Code	Description	FY 12/13 Budget	50% Of Budget	7/1/12 - 12/31/12 Actuals	1/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755900	CA-AB118 Local Revenue	\$21,753,740	\$10,876,870	\$1,821,249	\$19,932,491	\$21,753,740	\$0	\$0
	Total Dept. Revenue	\$21,753,740	\$10,876,870	\$1,821,249	\$19,932,491	\$21,753,740	\$0	\$0
	NET COST	\$0	\$0	\$3,168,982	(\$3,168,982)	\$0	\$0	\$0

**AB 109 Community Corrections Partnership Executive Committee
 FY 2012/13 Financial Report - Operating Funds
 7/1/12 - 12/31/12**

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (2, 3, or 4)

Department Name
 Budget Unit
 2

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
Our inherently lengthy recruiting process has resulted in considerable lead time related to program staffing. As the CCPEC did not approve new funding until October 2, 2012, and that action was not presented to and ratified by the Board of Supervisors until November 6, 2012, implementation of new programs and initiatives was delayed. At the mid-point of year two, we have hired 113 of our 122 AB109 funded positions. In addition to the programmatic elements of our budget, our spending plan includes phased-in funding for contract beds. As our contracting scenarios have begun to take form, there is the potential that we may not employ all of our contract allocations this year. We are in the process of evaluating how much residual funding, if any, may be available to mitigate unfunded current or out year Realignment costs.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
Data covering the impact of Realignment on Sheriff's Corrections is reflected in the attached monthly reports. Other major activities during the reporting period include the start of CCPEC-funded construction of two Safety Cells at the Smith Correctional Facility and the merger of the Sheriff's Labor Program into the existing Work Release Program in anticipation of a ramp-up of alternative sentencing activity.

Reporting Period: _____ 7/1/12 - 12/31/12

Prepared by: _____ Doug Cady, Admin. Svcs. Mgr. III

Date: _____

Approved by: *Douglas Cady*
 Date: *2/13/2013*



RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STANLEY SNIFF, SHERIFF / CORONER

TO: CCP Executive Committee

DATE: August 1, 2012

FROM: Sheriff Stan Sniff

Point of Contact: Chief Deputy R. Gregory (951) 955-2446, rgregory@riversidesheriff.org

RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,804 inmates, or 97% percent of our maximum capacity (3,906 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to federal court order to relieve overcrowding. These types of releases have continued since that time. Year-to-date, 3,625 inmates have been released per the court order.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

Parole Violations (3056 PC)

Total booked to date is 4,205 (2,686 booked for violation only; 1,519 had additional charges)
The number of inmates currently in custody serving a parole violation only is 229.

Flash Incarcerations (3454 PC)

Total booked to date is 313. The number of these inmates currently in custody is 16.

Post Release Community Supervision (PRCS) Violations (3455 PC)

Total booked to date is 514 (300 booked for a violation only; 214 had additional charges).
The number of inmates currently in custody serving a PRCS violation only is 88.

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail

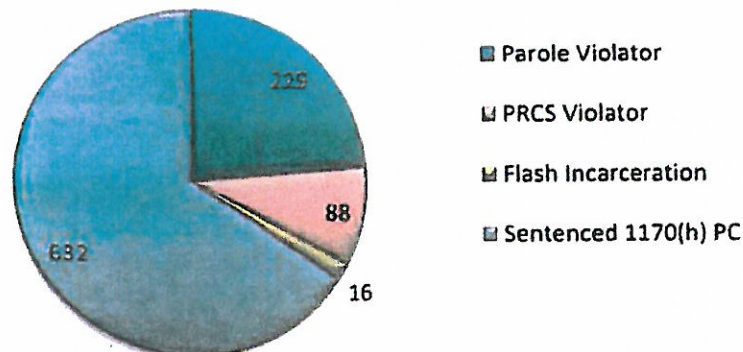
The total number of inmates sentenced per 1170(h) PC is 1,356.

The number of these inmates that remain in custody is 632, or about 17% of the total jail population.
169 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 4,655.
The number of those currently in custody is 965, or approximately 25% the total jail population.

Local AB109 Jail Bed Usage (965 Beds)





RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STANLEY SNIFF, SHERIFF / CORONER

TO: CCP Executive Committee **DATE:** August 30, 2012
FROM: Sheriff Stan Sniff
Point of Contact: Chief Deputy R. Gregory (951) 955-2446, rgregory@riversidesheriff.org
RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,754 inmates, or 96% percent of our maximum capacity (3,906 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to federal court order to relieve overcrowding. These types of releases have continued since that time. Year-to-date, 4,371 inmates have been released per the court order.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

Parole Violations (3056 PC)

Total booked to date is 4,624 (2,981 booked for violation only; 1,643 had additional charges)
The number of inmates currently in custody serving a parole violation only is 274.

Flash Incarcerations (3454 PC)

Total booked to date is 359. The number of these inmates currently in custody is 15.

Post Release Community Supervision (PRCS) Violations (3455 PC)

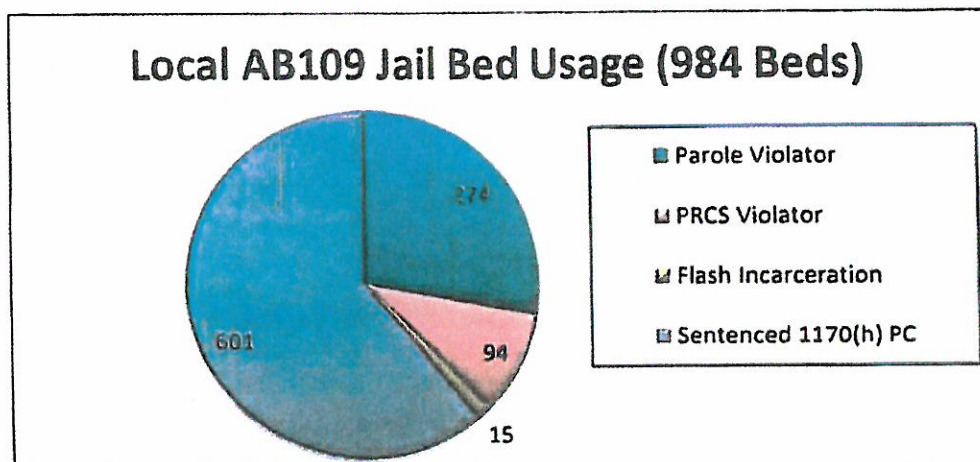
Total booked to date is 627 (357 booked for a violation only; 270 had additional charges).
The number of inmates currently in custody serving a PRCS violation only is 94.

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail

The total number of inmates sentenced per 1170(h) PC is 1,505.
The number of these inmates that remain in custody is 601, or about 16.8% of the total jail population.
184 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 5,472.
The number of those currently in custody is 984, or approximately 26.2% the total jail population.





RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STANLEY SNIFF, SHERIFF / CORONER

TO: CCP Executive Committee

DATE: September 27, 2012

FROM: Sheriff Stan Sniff

Point of Contact: Chief Deputy R. Gregory (951) 955-2446, rgregory@riversidesheriff.org

RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,739 inmates, or 96% percent of our maximum capacity (3,906 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to federal court order to relieve overcrowding. These types of releases have continued since that time. Year-to-date, 5,056 inmates have been released per the court order.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

Parole Violations (3056 PC)

Total booked to date is 4,957 (3,219 booked for violation only; 1,738 had additional charges)

The number of inmates currently in custody serving a parole violation only is 240.

Flash Incarcerations (3454 PC)

Total booked to date is 411. The number of these inmates currently in custody is 18.

Post Release Community Supervision (PRCS) Violations (3455 PC)

Total booked to date is 739 (428 booked for a violation only; 311 had additional charges).

The number of inmates currently in custody serving a PRCS violation only is 96.

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail

The total number of inmates sentenced per 1170(h) PC is 1,617.

The number of these inmates that remain in custody is 532, or about 14.2% of the total jail population.

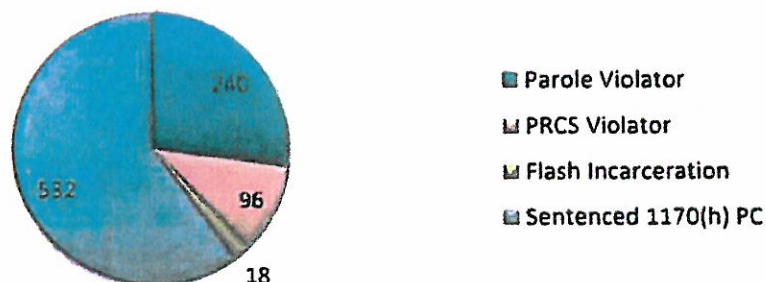
188 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 5,986.

The number of those currently in custody is 886, or approximately 23.7% the total jail population.

Local AB109 Jail Bed Usage (886 Beds)





RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STANLEY SNIFF, SHERIFF / CORONER

TO: CCP Executive Committee

DATE: November 1, 2012

FROM: Sheriff Stan Sniff

Point of Contact: Chief Deputy R. Gregory (951) 955-2446, rgregory@riversidesheriff.org

RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,739 inmates, or 96% percent of our maximum capacity (3,906 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to federal court order to relieve overcrowding. These types of releases have continued since that time. Year-to-date, 5,857 inmates have been released per the court order.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

Parole Violations (3056 PC)

Total booked to date is 5,356 (3,495 booked for violation only; 1,861 had additional charges)

The number of inmates currently in custody serving a parole violation only is 216.

Flash Incarcerations (3454 PC)

Total booked to date is 451. The number of these inmates currently in custody is 11.

Post Release Community Supervision (PRCS) Violations (3455 PC)

Total booked to date is 883 (496 booked for a violation only; 387 had additional charges).

The number of inmates currently in custody serving a PRCS violation is 114.

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail

The total number of inmates sentenced per 1170(h) PC is 1,825.

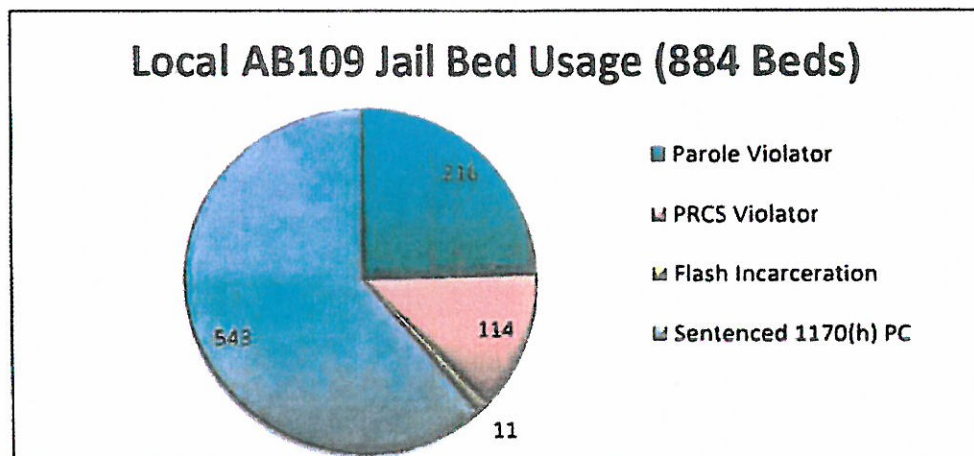
The number of these inmates that remain in custody is 543, or about 14.5% of the total jail population.

195 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 6,654.

The number of those currently in custody is 884, or approximately 23.6% the total jail population.





RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STANLEY SNIFF, SHERIFF / CORONER

TO: CCP Executive Committee

DATE: November 28, 2012

FROM: Sheriff Stan Sniff

Point of Contact: Chief Deputy R. Gregory (951) 955-2446, rgregory@riversidesheriff.org

RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,826 inmates, or 98% percent of our maximum capacity (3,906 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to federal court order to relieve overcrowding. These types of releases have continued since that time. Year-to-date, 6,279 inmates have been released per the court order.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

Parole Violations (3056 PC)

Total booked to date is 5,592 (3,656 booked for violation only; 1,936 had additional charges)

The number of inmates currently in custody serving a parole violation only is 206.

Flash Incarcerations (3454 PC)

Total booked to date is 479. The number of these inmates currently in custody is 5.

Post Release Community Supervision (PRCS) Violations (3455 PC)

Total booked to date is 987 (552 booked for a violation only; 435 had additional charges).

The number of inmates currently in custody serving a PRCS violation is 124.

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail

The total number of inmates sentenced per 1170(h) PC is 1,932.

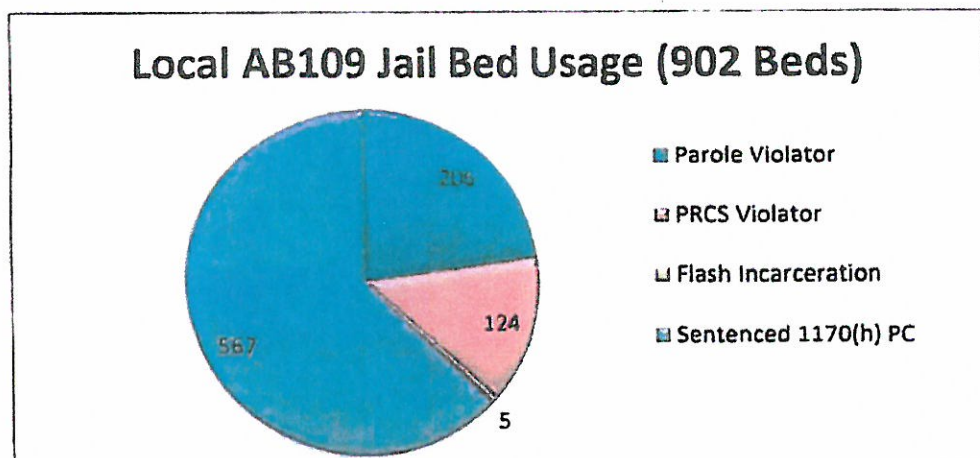
The number of these inmates that remain in custody is 567, or about 14.8% of the total jail population.

205 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 7,054.

The number of those currently in custody is 902, or approximately 23.6% of the total jail population.





RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STANLEY SNIFF, SHERIFF / CORONER

TO: CCP Executive Committee

DATE: December 27, 2012

FROM: Sheriff Stan Sniff

Point of Contact: Chief Deputy R. Gregory (951) 955-2446, rgregory@riversidesheriff.org

RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,757 inmates, or 96% percent of our maximum capacity (3,906 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. These types of releases have continued since that time. Year-to-date, 6,816 inmates have been released per the court order.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

Parole Violations (3056 PC)

Total booked to date is 5,871 (3,853 booked for violation only; 2,018 had additional charges)

The number of inmates currently in custody serving a parole violation only is 208.

Flash Incarcerations (3454 PC)

Total booked to date is 529. The number of these inmates currently in custody is 12.

Post Release Community Supervision (PRCS) Violations (3455 PC)

Total booked to date is 1,108 (604 booked for a violation only; 504 had additional charges).

The number of inmates currently in custody serving a PRCS violation is 137.

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail

The total number of inmates sentenced per 1170(h) PC is 2,110.

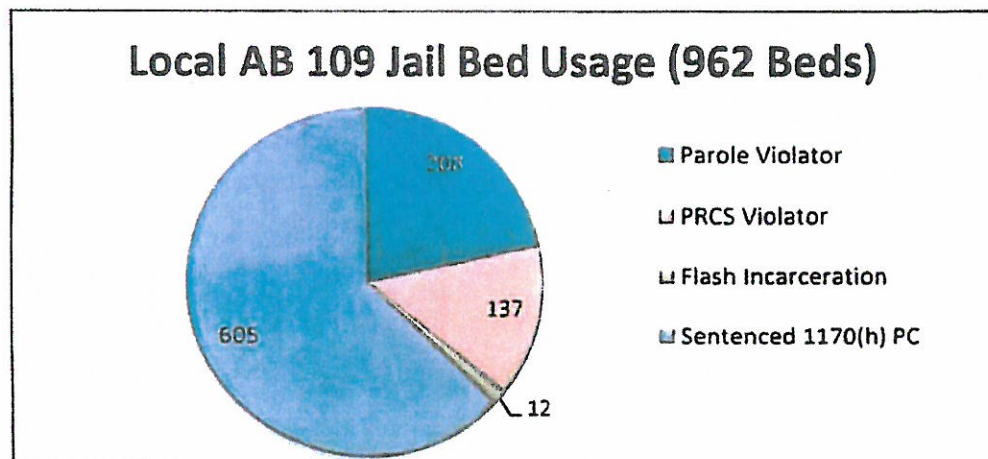
The number of these inmates that remain in custody is 605, or about 16.1% of the total jail population.

216 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 7,600.

The number of those currently in custody is 962, or approximately 25.6% the total jail population.





MEMORANDUM

Item #4

RIVERSIDE COUNTY PROBATION DEPARTMENT

MARK A. HAKE
CHIEF PROBATION OFFICER

TO: Community Corrections Partnership Executive Committee
FROM: Andrea Greer, Chief Deputy Probation Officer
DATE: March 5, 2013
RE: Measurable Goals Working Group

The Measurable Goals working group met on February 15, 2013, and discussed the need to establish a common definition of recidivism for all Riverside County agencies. There are several differing definitions:

- Conviction of a new felony offense while under supervision – (CPOC)
- Return to custody for a technical violation or new felony offense – (CDCR)
- Any new conviction
- Any technical violation

Also discussed was the need to establish if “time and distance” between end of supervision and occurrence of new felony conviction should be considered for measuring recidivism.

**REALIGNMENT RELATED
2013 PENDING LEGISLATION**

stan #7

Bill Number	Author	Summary	Bill Status
AB 2	Morrell (R)	<p>Sex Offenders: Parole Violations</p> <p>Provides that a criminal defendant who is released on parole or PRCs, who has suffered a prior to current felony requiring registration as a sex offender, and who violates that parole or postrelease community-based supervision by violating the requirement to register as a sex offender shall serve any period of incarceration ordered for that violation in the state prison.</p>	01/14/13: To Assembly Committee on Public Safety.
AB 15	Bradford (D)	<p>Inmates: Parole and Postrelease Supervision</p> <p>Requires the Department of Corrections and Rehabilitation to notify, via the Law Enforcement Automated Data System, the local law enforcement agency of the jurisdiction to which the inmate is to be released regarding the scheduled release.</p>	01/14/13: To Assembly Committee on Public Safety.
AB 63	Patterson (R)	<p>Electronic Monitoring: Removing or Disabling</p> <p>Provides that a person subject to parole or postrelease community supervision who removes or disables, or who willfully permits another to remove or disable, an electronic, global positioning system, or other monitoring device affixed as a condition of postrelease community supervision or parole is an offense punishable by imprisonment in the county jail or in the state prison.</p>	01/07/13: Introduced
AB 68	Manschein (R)	<p>Parole</p> <p>Requires the Department of Corrections and Rehabilitation to give notice of any medical parole hearing and any medical parole release to both the county of commitment and the county of proposed release, prior to a medical parole hearing or a medical parole release. Requires that the notice include pertinent information regarding the inmate.</p>	01/09/13: Introduced

**REALIGNMENT RELATED
2013 PENDING LEGISLATION**

AB 605	Linder (R)	<p>Sex Offenders: Parole Violations</p> <p>Provides that any criminal defendant who is released on parole who has suffered a prior to current felony requiring registration as a sex offender, and who violates that parole, shall serve any period of incarceration ordered for that violation in the state prison.</p>	02/20/13: Introduced
AB 624	Mitchell (D)	<p>County Jail: Rehabilitation Credits</p> <p>Authorizes a sheriff, in addition to the credits otherwise earned, to award a prisoner program credit reductions from his or her term of confinement for successful completion of specific program performance objectives for rehabilitative programming, including academic programs, vocational programs, vocational training, substance abuse programs, and core programs such as anger management and social life skills.</p>	02/20/13: Introduced
AB 723	Quirk (D)	<p>Postrelease Community Supervision: Release on Bail</p> <p>Allows a person on postrelease supervision who has a revocation petition filed against him or her to file an application for bail with the superior court. Provides that bail pending revocation of postrelease community supervision is a matter within the sole discretion of the court. Requires a bail application made pursuant to these provisions to be governed by the procedures set forth in existing law.</p>	02/21/13: Introduced
AB 884	Bonilla (D)	<p>County Board of Parole Commissioners: Parole Terms</p> <p>Modifies the term for which a board of parole commissioners may release a prisoner on parole.</p>	02/22/13: Introduced

**REALIGNMENT RELATED
2013 PENDING LEGISLATION**

AB 986	Bradford (D)	<p>Postrelease Community Supervision Relates to postrelease supervision to determine an order appropriate response to alleged violations. Permits flash incarceration in a city jail</p>	02/22/13: Introduced
AB 1065	Holden (D)	<p>Parole Requires that a person released from state prison who has served a previous prison term for which he or she was required, as a condition of parole, to undergo treatment by the State Department of State Hospitals to be subject to parole supervision by the Department of Corrections and Rehabilitation and the court in the county in which the parolee is released.</p>	02/22/13: Introduced
AB 1119	Hagman (R)	<p>Postrelease Reentry Pilot Program Requires the Secretary of the Department of Corrections and Rehabilitation to establish a 3-year postrelease reentry pilot program, using an existing Sacramento area-based parole reentry program as a model, in 3 additional counties to provide comprehensive, structured reentry services for offenders released from state prison.</p>	02/22/13: Introduced
AB 1321	Jones (R)	<p>Serious Felonies Adds certain felonies, including threatening a witness and human trafficking, to the definition of a serious felony.</p>	02/22/13: Introduced
SB 225	Emmerson (R)	<p>Imprisonment: Sentences Punishable in State Prison Requires a sentence to be served in state prison when the defendant is convicted of a felony otherwise punishable in a county jail and is sentenced to more than a specified number of years.</p>	02/21/13: Committee on Public Safety.

REALIGNMENT RELATED 2013 PENDING LEGISLATION

SB 287	Walters (R)	<p>Prison: Community Supervision: Eligibility Makes provisions in existing law for community supervision inapplicable to any person released from prison who has a prior conviction for a serious or violent felony, a crime for which the person received a 3rd strike, or a crime that resulted in the person being classified as a High Risk Sex Offender.</p>	02/14/13: Introduced
SB 706	Correa (D)	<p>County Prisoners: community Reintegration Requires an individual released from a county jail after servicing part or all of a sentence for a felony to be placed on Community Reintegration and Transitional Status. Prohibits an individual on this status from being returned to county jail or subject to any revocation unless arrested or convicted of a new offense. Makes the individual subject to search or seizure by a peace officer at any time with or without a warrant.</p>	02/22/13: Introduced
SB 708	Nielsen (R)	<p>Imprisonment: Sentences Punishable in State Prison Requires a sentence to be served in state prison when the defendant is convicted of a felony and has three or more prior felony convictions.</p>	02/22/13: Introduced

RIVERSIDE COUNTY PROBATION DEPARTMENT

alter # 8a



MARK A. HAKE
CHIEF PROBATION OFFICER
AB 109 STATUS REPORT



Prepared by: Chief Deputy Probation Officer Andrea Greer
Date of Report: March 5, 2013
Data Effective as of: February 27, 2013

POST RELEASE COMMUNITY SUPERVISION

- **PRCS Clients Assigned to a Caseload: 1753**

High:	1107	63%
Medium:	327	19%
Low:	319	18%
Pending Assessment:	263	

Grand Total Active Supervision: **2016**

MANDATORY SUPERVISION

- Mandatory Supervision* Cases ordered by the Court: **1966**
- **Mandatory Supervision Clients Assigned to a Caseload: 924**

High:	516	56%
Medium:	221	24%
Low:	187	20%
Pending Assessment:	246	

Grand Total Active Supervision: **1170**

Total **PRCS and Mandatory Supervision** Assigned to a Caseload: **2513**

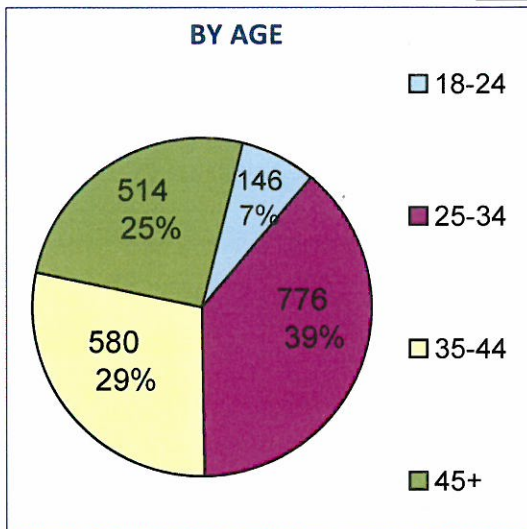
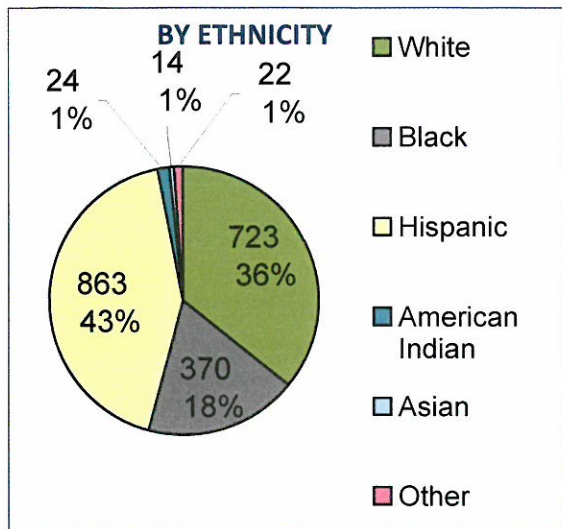
*Pursuant to PC 1170(h)(5)(B)(ii), Supervised Release will be referred to as Mandatory Supervision

RIVERSIDE COUNTY PROBATION

Post-release Community Supervision Fact Sheet

Offenders Under Supervision

Data as of
February 27, 2013



Supervisorial District

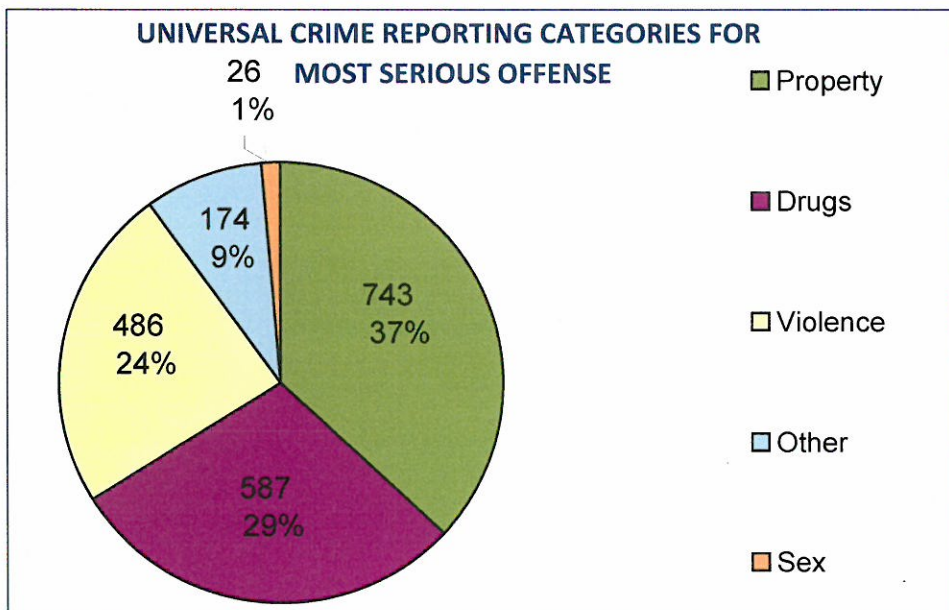
District	Count	Percentage
District 1	491	24%
District 2	291	14%
District 3	368	18%
District 4	294	15%
District 5	412	21%
Out of County	160	8%
Total	2016	

Gender

Gender	Count	Percentage
Males	1827	91%
Females	189	9%
Total	2016	

Resides In:

Aguanga	1	Indio	62	Perris	136
Anza	2	Jurupa Valley	82	Quail Valley	2
Banning	50	La Quinta	15	Rancho Belago	1
Beaumont	21	Lake Elsinore	66	Ripley	2
Bermuda Dunes	2	March Air Reserve Base	2	Riverside	282
Blythe	24	Mead Valley	1	Romoland	5
Cabazon	7	Mecca	4	San Jacinto	56
Calimesa	4	Menifee	14	Sun City	21
Canyon Lake	2	Mira Loma	15	Temecula	30
Cathedral City	24	Moreno Valley	174	Thermal	10
Cherry Valley	4	Mountain Center	1	Thousand Palms	5
Coachella	20	Murrieta	43	White Water	4
Corona	92	Norco	12	Wildomar	32
Desert Hot Springs	43	North Palm Springs	1	Winchester	7
Eastvale	1	North Shore	1		
Hemet	199	Nuevo	7		
Homeland	7	Palm Desert	13		
Idyllwild	2	Palm Springs	45		
				Resident	1,656
				Homeless	210
				Out of County	131
				Out of State	19
				Total	2,016



Sub-Categories

Sub-Category	Count
Crimes Against Children	22
Domestic Violence	161
Drug/Manufacture/Sell	313
Drug/Possess/Use	274
DUI	37
Other	124
Possession of a Weapon	13
Property/Other	50
Property/Theft	693
Sex	26
Use of Firearms/Weapons	182
Violence	121
Total	2016

RIVERSIDE COUNTY PROBATION DEPARTMENT
Post Release Community Supervision (PRCS)
Population by City as of February 27, 2013
Active Supervision 2,016 Offenders
Male: 1,827; Female: 189

Riverside County					
Aguanga	1	Indio	62	Perris	136
Anza	2	Jurupa Valley	82	Quail Valley	2
Banning	50	La Quinta	15	Rancho Belago	1
Beaumont	21	Lake Elsinore	66	Ripley	2
Bermuda Dunes	2	March Air Reserve Base	2	Riverside	282
Blythe	24	Mead Valley	1	Romoland	5
Cabazon	7	Mecca	4	San Jacinto	56
Calimesa	4	Menifee	14	Sun City	21
Canyon Lake	2	Mira Loma	15	Temecula	30
Cathedral City	24	Moreno Valley	174	Thermal	10
Cherry Valley	4	Mountain Center	1	Thousand Palms	5
Coachella	20	Murrieta	43	White Water	4
Corona	92	Norco	12	Wildomar	32
Desert Hot Springs	43	North Palm Springs	1	Winchester	7
Eastvale	1	North Shore	1		
Hemet	199	Nuevo	7	Total	1,656
Homeland	7	Palm Desert	13		
Idyllwild	2	Palm Springs	45	Out of County	131
				Out of State	19
PRCS Homeless					
Banning	1	Indio	13	Riverside	119
Beaumont	2	Jurupa Valley	2	San Jacinto	1
Bermuda Dunes	1	La Quinta	1	Sun City	1
Cathedral City	2	Lake Elsinore	5	Temecula	6
Coachella	4	Mira Loma	2		
Corona	3	Moreno Valley	14		
Desert Hot Springs	3	Palm Springs	1	Total	200
Hemet	11	Perris	8		
				Out of County	8
				Out of State	2

RIVERSIDE COUNTY PROBATION DEPARTMENT
Mandatory Supervision Cases
Population by City as of February 27, 2013
Court Ordered Mandatory Supervision Cases: 1,966
Male: 1,575; Female: 391

Court Ordered Mandatory Supervision Cases					
Anza	2	Jurupa Valley	74	Ripley	1
Banning	35	La Quinta	13	Riverside	249
Beaumont	19	Lake Elsinore	49	Romoland	5
Bermuda Dunes	2	Mead Valley	1	San Jacinto	34
Blythe	29	Mecca	7	Sun City	9
Cabazon	8	Menifee	19	Temecula	16
Calimesa	3	Mira Loma	13	Thermal	13
Canyon Lake	3	Moreno Valley	122	Thousand Palms	8
Cathedral City	50	Mountain Center	2	White Water	4
Cherry Valley	4	Murrieta	28	Wildomar	28
Coachella	35	Norco	13	Winchester	7
Corona	93	Nuevo	7		
Desert Hot Springs	56	Palm Desert	14	Total	1,433
Hemet	123	Palm Springs	48		
Homeland	7	Perris	87	Out of County	298
Idyllwild	1	Rancho Mirage	3	Out of State	23
Indio	89				
Homeless Court Ordered Mandatory Supervision Cases					
Riverside County – Homeless					
Banning	1	Jurupa Valley	1	Riverside	100
Bermuda Dunes	1	La Quinta	1	San Jacinto	3
Blythe	1	Lake Elsinore	4	Temecula	1
Coachella	4	Menifee	1	Thermal	1
Corona	17	Moreno Valley	9	Thousand Palms	1
Desert Hot Springs	7	Palm Desert	3	Total	204
Hemet	3	Palm Springs	9		
Indio	27	Perris	9		
Out of County – Homeless					
Bellflower	1	Irvine	1		
Colton	1	La Mesa	1		
Fontana	1	Orange	1	Total	8
Garden Grove	1	Redlands	1	Out of State	0

RIVERSIDE COUNTY PROBATION DEPARTMENT
Active Mandatory Supervision Cases
Population by City as of February 27, 2013
Active Supervision: 1170
Male: 933; Female: 237

Active Supervision – In Community					
Anza	1	Idyllwild	1	Perris	66
Banning	16	Indio	60	Rancho Mirage	1
Beaumont	9	Jurupa Valley	45	Ripley	1
Bermuda Dunes	2	La Quinta	9	Riverside	151
Blythe	18	Lake Elsinore	34	Romoland	4
Cabazon	4	Mecca	4	San Jacinto	26
Calimesa	1	Menifee	13	Sun City	3
Canyon Lake	2	Mira Loma	7	Temecula	9
Cathedral City	29	Moreno Valley	80	Thermal	6
Cherry Valley	3	Mountain Center	1	Thousand Palms	4
Coachella	22	Murrieta	15	White Water	4
Corona	59	Norco	5	Wildomar	15
Desert Hot Springs	34	Nuevo	5	Winchester	5
Hemet	82	Palm Desert	12	Total	901
Homeland	3	Palm Springs	30		
				Out of County	141
				Out of State	14
Homeless Active Supervision – In Community					
Riverside County – Homeless					
Blythe	1	La Quinta	1	Perris	5
Coachella	2	Lake Elsinore	4	Riverside	50
Corona	8	Menifee	1	San Jacinto	1
Desert Hot Springs	6	Moreno Valley	6	Temecula	1
Hemet	2	Palm Desert	2	Thermal	1
Indio	15	Palm Springs	3	Thousand Palms	1
				Total	110
Out of County – Homeless					
Fontana	1	La Mesa	1		
Irvine	1	Orange	1	Total	4
				Out of State	0



alten #8b

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STANLEY SNIFF, SHERIFF / CORONER

TO: CCP Executive Committee

DATE: February 28, 2013

FROM: Sheriff Stanley Sniff

Point of Contact: Chief Deputy R. Gregory (951) 955-2446, rgregory@riversidesheriff.org

RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,700 inmates, or 96% percent of our maximum capacity (3,850 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. These types of releases have continued since that time. Last year, 6,990 inmates were released per the court order. 1,494 inmates have been released year-to-date 2013 per the court order.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

Parole Violations (3056 PC)

Total booked to date is 6,504 (4,317 booked for violation only; 2,187 had additional charges)

The number of inmates currently in custody serving a parole violation only is 215.

Flash Incarcerations (3454 PC)

Total booked to date is 659. The number of these inmates currently in custody is 9.

Post Release Community Supervision (PRCS) Violations (3455 PC)

Total booked to date is 1,401 (735 booked for a violation only; 666 had additional charges).

The number of inmates currently in custody serving a PRCS violation is 121.

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail

The total number of inmates sentenced per 1170(h) PC is 2,479.

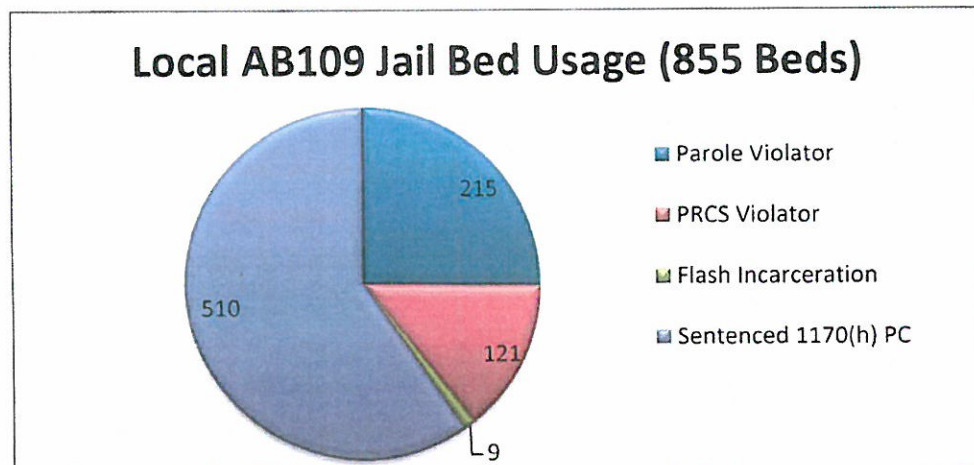
The number of these inmates that remain in custody is 510, or about 13.8% of the total jail population.

197 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 8,856.

The number of those currently in custody is 855, or approximately 23.1% the total jail population.



alter # 8c

RIVERSIDE COUNTY DEPARTMENT of MENTAL HEALTH / SUBSTANCE ABUSE PROGRAMS

AB 109 ACTIVITY REPORT
10/1/2011 TO 3/1/2013

Western Region Adult - 79

- Blaine St - 42
- JWP FSP - 14
- Main St - 4
- JWC FSP -10
- FFSP-1

After Discharge From ETS, ITF:

- LPS Conservatorship Track - 1
- Blaine Outpatient - 1
- Released to community-4

Mid-County Region - 58

- Hemet MH - 27
- Perris MH - 19
- Temecula MH-10
- Mid County FSP-1

Desert Region -53

- Indio MH - 27
- Banning MH -10
- Desert Older Adult -1
- Desert FSP -9
- Indio CRT -3

AB109 MH CATHEDRAL CITY.....	57
AB109 MH HEMET.....	95
AB109 MH RIVERSIDE.....	93
AB109 MH BANNING.....	2
AB109 MH BLYTHE.....	4

Mental Health198 referrals

Mental Health AB 109 Clinics.....252 referrals

Mental Health Total.....450 referrals total

Substance Abuse Outpatient - 621

- Riverside SA -213
- Hemet SA - 79
- Cathedral City SA - 118
- Blythe SA -1
- Indio SA- 104
- Temecula SA-11
- Corona SA -15
- Declined services- 52
- Banning SA-9

SA Residential Contractors -106

- | | | | |
|------------------------------|-----------------------|-------------------------------|--------------------------|
| Ranch -23, | Metcalf Ranch-6, | Gibson House Women-7, | CV Rescue Mission-5, |
| House of Hope- 1, | House of Miracles- 3, | ABC Club -1, | Gibson house for men-35, |
| 1 st Step House-3 | Hacienda Valdez-9 | Ready to Recover-1 | |
| Cedar House-1 | Happy Homes-1 | Full Circle ranch-1 | |
| Methadone-1 | Riverside Manor-1 | Riverside recovery Resource-2 | |

AB 109 COD-10

- Riverside - 2
- Hemet -5
- Cathedral Canyon -3

Substance Abuse Total -737

1268 contacts with multiple referrals.

REFERAL SUMMARY

Mental Health referrals.....	450	
Substance Abuse referrals.....	737	
Contact with no referral.....	178	(client declined services both SA and MH)
Referral Pending Screening.....	13	
<u>Out of County Referred.....</u>	<u>10</u>	
Total Referrals.....	1388	(Mental Health, Substance Abuse referrals, combined)

ASPECTS OF REFERRALS

- 35 admitted to ETS:
 - 3 went to TCON process, 1 placed at Board and Care, family assumed responsibility for 4 individuals, 2 released into the community
- 90 registered sex offenders (PC 290)
- 13 with rape charges
- 1139 with gang affiliations
- 285 with various violence charges; assaultive Bx, battery, DV, fighting
- 172 reported being homeless at the time of screening
- 329 under "split sentencing" guidelines (new commitments, not from CDCR)
- 11 referred to Veterans Services, Loma Linda
- 1 – CRT INDIO
- 3- RANCHO WEST CRT
- 3- IMD
- 1-Antelope Valley Rehabilitation center
- 1-conservatorship
- 1- pending conservatorship
- 1 – Cal-Works