

**RIVERSIDE COUNTY  
COMMUNITY CORRECTIONS PARTNERSHIP  
EXECUTIVE COMMITTEE**

---

DOWNTOWN LAW BUILDING  
3960 ORANGE STREET, 5<sup>TH</sup> FLOOR CONFERENCE ROOM, RIVERSIDE, CA

MAY 7, 2013, 1:30 P.M.

AGENDA

1. CALL TO ORDER – ROLL CALL
2. APPROVAL OF MINUTES – APRIL 2, 2013
3. PROPOSED REGULAR CCPEC MEETING DATES FOR JUNE-DECEMBER 2013 – ACTION ITEM
4. FY 2012/13 QUARTERLY FINANCIAL REPORT – ACTION ITEM
5. MEASURABLE GOALS WORKGROUP UPDATE – DISCUSSION ITEM
6. BOARD OF STATE AND COMMUNITY CORRECTIONS (BSCC) REPORT – DISCUSSION ITEM
7. CSAC: PROPOSED ALLOCATION FOR AB109 FY 2012/13 GROWTH FUNDING – DISCUSSION ITEM
8. CALIFORNIA DEPARTMENT OF JUSTICE STATEWIDE DATA SYSTEM – DISCUSSION ITEM
9. STAFF REPORTS – DISCUSSION ITEMS:
  - a) PROBATION
  - b) SHERIFF
  - c) MENTAL HEALTH
  - d) POLICE
  - e) DISTRICT ATTORNEY
  - f) PUBLIC DEFENDER
  - g) COURT
10. PUBLIC COMMENTS
11. NEXT MEETING: JUNE 4, 2013; 1:30 P.M.

*In accordance with State Law (The Brown Act):*

- *The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.*
- *Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.*
- *The public may review open session materials at [www.probation.co.riverside.ca.us](http://www.probation.co.riverside.ca.us) under Related Links tab or at Probation Administration, 3960 Orange St., 6<sup>th</sup> Floor, Riverside, CA.*
- *Items may be called out of order.*

*approved  
5/7/13*

**RIVERSIDECOUNTY  
COMMUNITY CORRECTIONS PARTNERSHIP  
EXECUTIVE COMMITTEE MEETING**

April 2, 2013 – 1:30 p.m.  
Downtown Law Building, 3960 Orange Street, 5<sup>th</sup> Floor, Riverside

**MINUTES**

---

1. CALL TO ORDER - ROLL CALL

The meeting was called to order by the Chairman, Interim Chief Probation Officer Mark Hake at 1:34 p.m.

Roll call of the members:

Brian Boles, Interim Assistant Public Defender  
Frank Coe, Chief of Police, Beaumont  
Mark Hake, Interim Chief Probation Officer, Chairman  
Jerry Wengerd, Director, Mental Health

Not Present:

Sherri Carter, Executive Officer, Superior Court  
Stan Sniff, Sheriff  
Paul Zellerbach, District Attorney, Vice-Chairman

2. APPROVAL OF MINUTES

Mark Hake entertained a motion to approve the minutes of the Community Corrections Partnership Executive Committee (CCPEC) meeting from February 5, 2013 (handout). Motion was moved by Frank Coe, and seconded by Brian Boles. Mark Hake requested a roll call vote of the motion which passed as follows:

Aye: Boles, Coe, Hake, Wengerd  
Nay: None  
Absent: Carter, Sniff, Zellerbach

3. DAY REPORTING CENTER

The Probation Department presented a status report on the Day Reporting Center (DRC). Division Director Julie Nischwitz reported the DRC opened for business on October 15, 2012 with the goal of being a One-Stop Shop for realigned offenders. As of April 1, 2013, it is now a mandatory program for realignment offenders on PRCS or Mandatory Supervision who score a high risk or high needs on the COMPAS assessment. As of March 29, 2013, 251 realigned offenders have been referred and that number will increase significantly now that participation is mandatory. The first graduation ceremony will be held on June 4, 2013. The details of the program and services were explained. She shared two of the participants' success stories. Chief Deputy Probation Officer Andrea Greer added that they are currently identifying new DRC locations for the Desert and the Southwest area of Riverside County.

4. CCPEC MEASURABLE GOALS WORK GROUP UPDATE

Andrea Greer provided an update from the CCPEC Measurable Goals work group. As discussed at the last CCPEC meeting, the topic of identifying the definition of recidivism was again discussed for more feedback. The work group is following up with other counties to identify their definition of recidivism. The committee suggested that the proposed definitions needed to be finalized for adoption at the next meeting with a formalized document. The work group will start including Information Technology (IT) staff in their meetings to identify what each respective department's data systems are tracking. Assistant Sheriff Steve Thetford also reported that he met with Riverside Police Chief Sergio Diaz to discuss a program Cisco currently has available for data. He suggested that a Cisco representative provide a presentation at a future meeting.

5. POST-RELEASE ACCOUNTABILITY AND COMPLIANCE TEAM UPDATE

Frank Coe provided a brief summary of the police agencies. The police agencies are currently in the process of creating three separate AB109 Post-release Accountability Compliance Teams (PACT). The intent is to have an East PAC Team which will consist of a deputy from Indio, Cathedral City, Desert Hot Springs, Palm Springs, and the Palm Desert Station with a jurisdiction area East of Whitewater. The Central PAC Team will consist of a Hemet Police Sergeant supervising officers from the Beaumont, Murrieta Police Department and an investigator from the District Attorney's office with a jurisdiction area in the San Gorgonio Pass, East of the 215. The West PAC Team currently consists of two officers from the Corona Police Department and a deputy from the Moreno Valley Station with a jurisdiction area in Moreno Valley, West of Jurupa and South of Lake Elsinore. He stated that he is working closely with the Probation Department to add a Probation Officer to the teams. Frank Coe is hoping to have all three PAC Teams ready to go in 60 days.

6. FY 2013/14 PROPOSED BUDGET TIMELINES

Mark Hake provided a proposed budget timeline for discussion (handout). He reviewed and explained FY 2013/14 Estimated Funding. The FY 2013/14 Proposed Budget Timeline is as follows:

CCPEC Proposed Budget Development	April 2013
CCPEC Proposed Budget Presentations	June 2013
CCPEC Proposed Budget Adoption	July 2013
CCPEC Budget Amendments/Final Approval	August 2013
Board of Supervisors Meeting	September 2013

Mark Hake informed the committee that the future CCPEC meeting schedule will be provided at the next meeting for approval. He suggested having an additional meeting added in June for the Budget Presentations. He also suggested moving the July 2<sup>nd</sup> meeting to July 9<sup>th</sup> due to the holiday. There was a consensus with the committee on the proposed dates.

7. STAFF REPORTS:

- a) PROBATION: Chief Deputy Probation Officer Andrea Greer reviewed and discussed the *AB109 Status Report* dated March 27, 2013. At the request of the District Attorney, the revocations were added in the Post-release Community Supervision (PRCS) and the Mandatory Supervision (MS) populations. She reviewed the status report as follows:

## PRCS

- PRCS Clients Assigned to a Caseload: 1,754
- Grand Total Active Supervision: 1,979
- PRCS Revocation Petitions: 1,681
- Flash Incarcerations: 590

## MS

- MS Cases ordered by the Court: 2,098
- MS Clients Assigned to a Caseload: 977
- Grand Total Active Supervision: 1,248
- MS Revocation Petitions filed since 10/01/11: 1,040
- Total PRCS and MS Offenders Assigned to a Caseload: 2,731

Andrea Greer also reviewed and discussed *PRCS Fact Sheet* and the *PRCS Population by City* (handouts) dated as of March 27, 2013.

- b) SHERIFF: Chief Deputy Raymond Gregory discussed and reviewed the *AB 109 Impact Update* (handout) dated March 28, 2013 as follows:
- Parole Violations (3056 PC) - Total booked to date: 6,760
  - Flash Incarcerations (3454 PC) - Total booked to date: 712
  - PRCS Violations (3455 PC) - Total booked to date: 1,544
  - Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail - Total number of inmates sentenced per 1170(h) PC: 2,655
  - Total number of inmates to date booked directly or sentenced to jail due to realignment: 8,657

Raymond Gregory advised the Ankle Bracelet Program was approved by the Board of Supervisors on March 26, 2013. They are projected to have approximately 100 offenders participate in this program.

The Fire Camp contract is moving forward and will go before the Board of Supervisors for review and approval on a tentative date of April 23, 2013.

- c) MENTAL HEALTH: Jerry Wengerd provided the *Mental Health Activity Report* (handout) dated 10/1/11- 3/22/13 and briefly reviewed.

He announced that Debra Johnson was promoted to the Deputy Director over Forensic Services. She will be responsible to focusing on Detention, Mental Health, and AB 109 Services.

Jerry Wengerd advised that Debra Johnson held a training/meeting with the Probation Department, District Attorney's Office and the Court. A copy of the power point presentation was provided to the committee.

- d) POLICE: Nothing to report.
- e) DISTRICT ATTORNEY: Nothing to report.
- f) PUBLIC DEFENDER: Nothing to report.
- g) COURT: Nothing to report.

7. NEXT MEETING

The next meeting will be held on May 7, 2013; 1:30 p.m., Downtown Law Building.

8. PUBLIC COMMENTS (NON AGENDA ITEMS)

No public comments.

Mark Hake motioned for the meeting to adjourn at 2:38 p.m.

An attendance sheet was signed by all present and will be kept on file.

*Minutes submitted by Andria Bartkowski, Executive Secretary, Riverside County Probation Department*

*approved  
5/7/13*

**RIVERSIDE COUNTY  
COMMUNITY CORRECTIONS PARTNERSHIP  
EXECUTIVE COMMITTEE**

DOWNTOWN LAW BUILDING  
3960 ORANGE STREET, 5<sup>TH</sup> FLOOR CONFERENCE ROOM, RIVERSIDE, CA

---

**PROPOSED REGULAR MEETING DATES - 2013**

~~Tuesday, January 8, 2013 — 1:30 p.m.~~

~~Tuesday, February 5, 2013 — 1:30 p.m.~~

~~Tuesday, March 5, 2013 — 1:30 p.m.~~

~~Tuesday, April 2, 2013 — 1:30 p.m.~~

Tuesday, May 7, 2013 – 1:30 p.m.

Tuesday, June 4, 2013 – 1:30 p.m. (Budget Presentations)

Tuesday, June 11, 2013 – 1:30 p.m. (Budget Presentations)

Tuesday, July 9, 2013 – 1:30 p.m.

Tuesday, August 6, 2013 – 1:30 p.m.

Tuesday, September 10, 2013 – 1:30 p.m.

Tuesday, October 1, 2013 – 1:30 p.m.

Tuesday, November 5, 2013 – 1:30 p.m.

Tuesday, December 3, 2013 – 1:30 p.m.

*In accordance with State Law (Brown Act):*

- *The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.*
- *Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.*
- *Agenda will be posted 72 hours prior to meeting.*
- *The public may review open session materials at [www.probation.co.riverside.ca.us](http://www.probation.co.riverside.ca.us) under Related Links tab or at Probation Administration, 3960 Orange St., 6<sup>th</sup> Floor, Riverside, CA.*
- *Cancelations will be posted 72-hours prior to meeting.*
- *Agenda items may be called out of order.*

**Submittal to the Community Corrections Partnership  
Executive Committee  
May 7, 2013**

**Agenda Item 4**

**From:** Fiscal Procedures Work Group

**Subject:** FY 2012/13 Community Corrections Partnership Executive Committee (CCPEC) Financial Reports for the period July 1, 2012 to March 31, 2013.

**Background:** On Tuesday, February 5, 2013, the CCPEC approved the FY 2012/13 Financial Report template and time lines. The approved format provides a method of reporting every 90 days by each CCPEC agency. This reporting period was for the nine months ending March 31, 2013. The due date for the report was April 15, 2013.

The template includes an amended narrative component from the previous year's template for providing budget status, identifying/addressing budget and program concerns, and a summary of AB 109 activities performed during the reporting period.

The Probation Department, as the fiscal administrator of the AB 109 Funds, has prepared the attached Summary of Expenditures (Schedule A) based on the financial schedules provided by each individual CCPEC agency. Each agency's submitted financial schedules and narratives are also included in the attached report.

Summary of Expenditures (Schedule A)

The attached FY 2012/13 Financial Report – Summary of Expenditures (Schedule A) summarizes the CCPEC agency budgets as approved on October 18, 2012 (\$54.29M):

- CCPEC Budget \$52.73M:
  - \$43.18M, FY 2012/13 9-Month Budgets, including contingency of \$3.07M
  - \$8.81M, FY 2011/12 Rollover Funds
  - \$0.74M, FY 2011/12 Contingency Funds
  
- Other Funds \$1.56M:
  - \$0.85M, additional funding for the District Attorney and Public Defender
  - \$0.34M, funding for the Superior Court
  - \$0.36M, AB 109 Planning Allocation Funds

Each CCPEC agency, except the Superior Court, has provided their FY 2012/13 Financial Reports, including information as to their "actual" expenditures for the period July 1, 2012 to March 31, 2013. All the agencies, except for the Sheriff's Department, are estimating year-end savings of their respective CCPEC allocations.

**Submittal to the Community Corrections Partnership  
Executive Committee  
May 7, 2013**

**Agenda Item 4**

Overall, the total year end estimated expenditures for all the CCPEC agencies are approximately \$45.16M through June 30, 2013. The remaining available balance of approximately \$8.78M (of which \$3.07M is Contingency Funds) has been previously approved to remain in each CCPEC agency account and rollover into FY 2013/14.

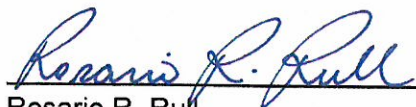
Other Period 3 Financial Report Highlights

- The FY 2012/13 budget of \$43.2M in payments to Riverside County averages approximately \$3.6M per month.
- The total AB 109 Operating Funds received year to date (commencing September 2012), inclusive of the April 2013 allocations - \$29.7M.
- To date, payments have averaged approximately \$3.71M and have been received in regular monthly intervals.
- The next monthly payment is scheduled for release on May 24, 2013.
- The Probation Department, Mental Health Department, District Attorney, and Police Agencies have projected yearend savings from their FY 2012/13 allocations.
- The Sheriff's Department has projected 100% yearend expenditure of their FY 2012/13 – 9 month allocation.
- The Public Defender is projecting approximately 13% (\$58,954) yearend savings of their existing CCPEC funds (FY 2011/12 rollover and contingency funds).
- The Public Defender has fully spent their shared allocation (non-CCPEC funds, \$0.43M) as of March 31, 2013. District Attorney information on expenditure of their non-CCPEC fund is not available.
- The FY 2012/13 Contingency balance is approximately \$3.1M, and represents 7.1% of the current year's AB 109 allocation (\$43.2M).

Recommended Motion: That the Community Corrections Partnership Executive Committee:

1. Receive and file the FY 2012/13 Period 3 Financial Report – Summary of Expenditures (Schedule A) and the individual CCPEC Agency Financial Reports.

Respectfully submitted on behalf of the  
Fiscal Procedures Work Group,

  
\_\_\_\_\_  
Rosario R. Rull  
Chief Deputy Probation Administrator



**AB 109 Community Corrections Partnership Executive Committee (CCPEC)**  
**FY 2012/13 Financial Report - Summary of Expenditures**  
**Reporting Period 3 - July 1, 2012 to March 31, 2013**  
**May 7, 2013**

Agenda Item 4  
**Schedule A**

CCPEC Agency	CCPEC Agency Budgets Approved October 18, 2012 FY 2012/13			CCPEC Agency Actual/Estimated Expenditures FY 2012/13			Total Savings/ (Deficit) (1)	
	Rollover Funds FY 2011/12	Contingency Funds FY 2011/12	9 Month Budgets FY 2012/13	Total Budget Distribution	Operating Funds 7/1/12 - 3/31/13 Actual	Operating Funds 4/1/13 - 6/30/13 YE Estimate		Total Funds YE Estimate
Probation Department	\$ 1,824,761	\$ 197,345	\$ 10,350,000	\$ 12,372,106	\$ 4,341,566	\$ 6,702,508	\$ 11,044,074	\$ 1,328,032
Sheriff's Department	\$ 3,462,103	\$ 339,500	\$ 17,952,137	\$ 21,753,740	\$ 8,825,466	\$ 12,928,274	\$ 21,753,740	\$ -
District Attorney	\$ 304,453	\$ 19,954	\$ 797,863	\$ 1,122,270	\$ 585,759	\$ 264,267	\$ 850,026	\$ 272,244
Public Defender	\$ 438,188	\$ 15,257	\$ -	\$ 453,445	\$ 187,690	\$ 206,801	\$ 394,491	\$ 58,954
Mental Health	\$ 2,441,407	\$ 140,000	\$ 9,952,644	\$ 12,534,051	\$ 6,547,959	\$ 2,333,315	\$ 8,881,274	\$ 3,652,777
Police (2)	\$ 337,715	\$ 25,550	\$ 1,056,675	\$ 1,419,940	\$ 630,586	\$ 715,161	\$ 1,345,747	\$ 74,193
Contingency			\$ 3,073,862	\$ 3,073,862			\$ -	\$ 3,073,862
<b>Sub-Total</b>	<b>\$ 8,808,627</b>	<b>\$ 737,606</b>	<b>\$ 43,183,181</b>	<b>\$ 52,729,414</b>	<b>\$ 21,119,026</b>	<b>\$ 23,150,326</b>	<b>\$ 44,269,352</b>	<b>\$ 8,460,062</b>
<b>Other Funds</b>								
District Attorney	\$ -	N/A	\$ 426,381	\$ 426,381	Unavailable	Unavailable	Unavailable	Unavailable
Public Defender	\$ -	N/A	\$ 426,381	\$ 426,381	\$ 426,381	\$ -	\$ 426,381	\$ -
Superior Court	\$ -	N/A	\$ 344,651	\$ 344,651	Unavailable	Unavailable	Unavailable	Unavailable
Planning Grant	\$ 161,235	N/A	\$ 200,000	\$ 361,235	\$ 20,189	\$ 21,500	\$ 41,689	\$ 319,546
<b>Sub-Total Other Funds</b>	<b>\$ 161,235</b>	<b>N/A</b>	<b>\$ 1,397,413</b>	<b>\$ 1,558,648</b>	<b>\$ 446,570</b>	<b>\$ 21,500</b>	<b>\$ 468,070</b>	<b>\$ 319,546</b>
<b>Grand Total</b>	<b>\$ 8,969,862</b>	<b>\$ 737,606</b>	<b>\$ 44,580,594</b>	<b>\$ 54,288,062</b>	<b>\$ 21,565,596</b>	<b>\$ 23,171,826</b>	<b>\$ 44,737,422</b>	<b>\$ 8,779,608</b>

(1) The Total Savings/Deficit figure does not include amounts from the Other Funds (Superior Court and District Attorney) due to the unavailability of their actual and year end estimates.

(2) The Police agencies accounting and financial reporting is now being performed by the Probation Department accounting staff. Actual expenditures and Year End Estimates are based on invoices submitted to date.

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2012/13 Financial Report - Operating Funds  
 7/1/12 - 3/31/13**

**Agenda Item 4**

CCPEC Agency: Probation Department  
 Dept Number (if applicable): 2600210000 / 2600700000  
 Reporting Period (2, 3, or 4): 3

**EXPENDITURES**

Level	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$6,677,168	\$6,507,876	\$3,484,729	\$3,864,339	\$7,359,668	\$1,317,500	\$0
2	Supplies & Services	3,127,168	2,345,376	840,012	2,276,624	3,116,636	10,532	0
3	Other Charges	567,770	425,828	6,825	560,945	567,770	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Intertund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$12,372,106</b>	<b>\$9,279,080</b>	<b>\$4,341,566</b>	<b>\$6,702,508</b>	<b>\$11,044,074</b>	<b>\$1,328,032</b>	<b>\$0</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755928	AB 109 Local Com Corrections	\$12,372,106	\$9,279,080	\$4,293,946	\$6,750,128	\$11,044,074	(\$1,328,032)	\$0
<b>Total Dept. Revenue</b>		<b>\$12,372,106</b>	<b>\$9,279,080</b>	<b>\$4,293,946</b>	<b>\$6,750,128</b>	<b>\$11,044,074</b>	<b>(\$1,328,032)</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$47,620</b>	<b>(\$47,620)</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>

**AB 109 Community Corrections Partnership Executive Committee  
FY 2012/13 Financial Report - Operating Funds  
7/1/12 - 3/31/13**

CCPEC Agency: Probation Department  
Dept Number (if applicable): 2600210000 / 2600700000  
Reporting Period (2, 3, or 4) 3

**NARRATIVE**

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

The Probation Department allocation of the AB 109 Operating Funds is budgeted at approximately \$12.4M. Expenditures for the period July 1, 2012 through March 31, 2013 was approximately \$4.3M and primarily included expenses for Salaries and Benefits of AB 109 positions. As of March 31, 2013, the department has filled approximately 47% of the authorized 138 AB 109 positions. The Probation Department anticipates incurring additional costs associated with the continued implementation of AB 109, such as the hiring of remaining positions, costs incurred for Services and Supplies (including lease costs), plus the costs of equipment. It is estimated that the Probation Department will not fully expend the current year's AB 109 Operating Funds allocation of \$12.4M, and will have current year savings of approximately \$1.3M available to rollover to fiscal year 2013/14.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

As of April 2, 2013 - Total Post-release Community Supervision (PRCS) assigned to a caseload - 1,754, and 225 pending assessment, for a total active supervision of 1,979; Mandatory Supervision cases ordered by the Court - 2,098, and 977 Mandatory Supervision clients assigned to a caseload, and 271 pending assessment, for a total active supervision of 1,248. Total PRCS and Mandatory Supervision assigned to a caseload - 2,731.

Reporting Period: 7/1/12 - 3/31/13

Prepared by: Douglas Moreno, ASM III

Date: 4/15/13

Approved by: Rosario R. Rull, CDDA

Date: 4/15/13

**AB 109 Community Corrections Partnership Executive Committee**  
**FY 2012/13 Financial Report - Operating Funds**  
**7/1/12 - 3/31/13**

CCPEC Agency: Sheriff  
 Dept Number (if applicable): 250  
 Reporting Period (2, 3, or 4): 3

**EXPENDITURES**

Level	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$12,182,071	\$9,136,553	\$6,766,115	\$5,415,956	\$12,182,071	\$0	\$0
2	Supplies & Services	8,562,704	6,422,028	1,703,937	6,181,581	7,885,518	677,186	0
3	Other Charges	512,665	384,489	355,414	812,631	1,168,045	(655,380)	0
4	Fixed Assets	498,300	372,225	0	518,106	518,106	(21,806)	0
7	Interfund Transfers	0	0	0	0	0	0	0
	<b>Total Expenditures</b>	<b>\$21,753,740</b>	<b>\$16,315,305</b>	<b>\$8,825,466</b>	<b>\$12,928,274</b>	<b>\$21,753,740</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755900	CA-AB118 Local Revenue	\$21,753,740	\$16,315,305	\$4,110,002	\$17,643,738	\$21,753,740	\$0	\$0
	<b>Total Dept. Revenue</b>	<b>\$21,753,740</b>	<b>\$16,315,305</b>	<b>\$4,110,002</b>	<b>\$17,643,738</b>	<b>\$21,753,740</b>	<b>\$0</b>	<b>\$0</b>
	<b>NET COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,715,464</b>	<b>(\$4,715,464)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

AB 109 Community Corrections Partnership Executive Committee  
FY 2012/13 Financial Report - Operating Funds  
7/1/12 - 3/31/13

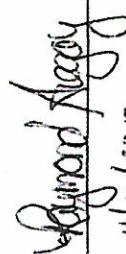
CCPEC Agency: Sheriff  
Dept Number (if applicable): 250  
Reporting Period (2, 3, or 4): 3

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. Our inherently lengthy recruiting process has resulted in considerable lead time related to program staffing. In the third quarter of year two, we've filled 115 of our 122 AB109 CCP-funded positions. In addition to the programmatic elements of our budget, our spending plan includes phased-in funding for contract beds. As our contracting scenarios have begun to take form, there is the potential that we may not employ all of our contract allocations this year. We are in the process of evaluating how much residual funding, if any, may be available to mitigate unfunded current or out year Realignment costs.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached). Data covering the impact of Realignment on Sheriff's Corrections is reflected in the attached monthly reports. Other major Realignment related accomplishments during the reporting period include receipt of a new MCI inmate bus to help manage increased transportation needs, an expansion of the existing electronic monitoring program (ankle bracelet) to our post arraignment inmate population to help address Realignment-caused jail overcrowding, and the conclusion of a facility hardening project at the Smith Correctional Facility needed to allow us to safely house certain Realignment inmate classifications.

Reporting Period: 7/1/12 - 3/31/13  
Prepared by: Doug Cady, Admin. Svcs. Mgr. III  
Date: 4/9/13

Approved by:   
Date: 4/11/2013



## RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STANLEY SNIFF, SHERIFF / CORONER

TO: CCP Executive Committee

DATE: January 31, 2013

FROM: Sheriff Stanley Sniff

Point of Contact: Chief Deputy R. Gregory (951) 955-2446, rgregory@riversidesheriff.org

RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,688 inmates, or 96% percent of our maximum capacity (3,842 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a Federal Court Order to relieve overcrowding. Last year, 6,990 inmates were released per the court order. 779 inmates have been released year-to-date in 2013 per the court order. In the past year (since January 31, 2012), these Federal Court Order releases have caused 7,565 inmates to be returned early to the community.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

**Parole Violations (3056 PC)**

Total booked to date is 6,229 (4,113 booked for violation only; 2,116 had additional charges)

The number of inmates currently in custody serving a parole violation only is 174.

**Flash Incarcerations (3454 PC)**

Total booked to date is 596. The number of these inmates currently in custody is 19.

**Post Release Community Supervision (PRCS) Violations (3455 PC)**

Total booked to date is 1,261 (658 booked for a violation only; 603 had additional charges).

The number of inmates currently in custody serving a PRCS violation is 107.

**Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail**

The total number of inmates sentenced per 1170(h) PC is 2,326.

The number of these inmates that remain in custody is 553, or about 15.0% of the total jail population.

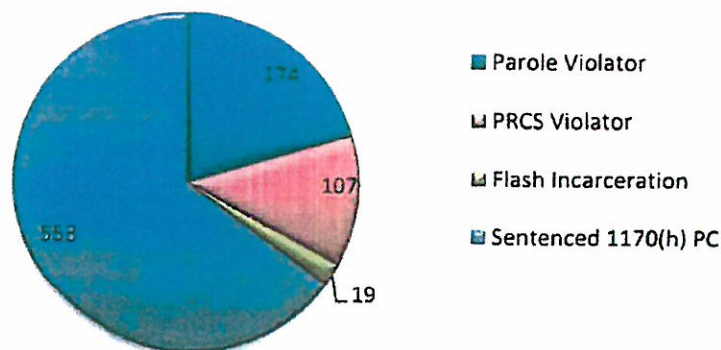
216 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

**Summary**

The total number of inmates to date booked directly or sentenced to jail due to realignment is 8,295.

The number of those currently in custody is 853, or approximately 23.1% the total jail population.

### Local AB109 Jail Bed Usage (853 Beds)





**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT**  
**STANLEY SNIFF, SHERIFF / CORONER**

**TO:** CCP Executive Committee **DATE:** February 28, 2013  
**FROM:** Sheriff Stanley Sniff  
*Point of Contact: Chief Deputy R. Gregory (951) 955-2446, rgregory@riversidesheriff.org*  
**RE:** AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,700 inmates, or 96% percent of our maximum capacity (3,850 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. These types of releases have continued since that time. Last year, 6,990 inmates were released per the court order. 1,494 inmates have been released year-to-date 2013 per the court order.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

**Parole Violations (3056 PC)**

Total booked to date is 6,504 (4,317 booked for violation only; 2,187 had additional charges)  
 The number of inmates currently in custody serving a parole violation only is 215.

**Flash Incarcerations (3454 PC)**

Total booked to date is 659. The number of these inmates currently in custody is 9.

**Post Release Community Supervision (PRCS) Violations (3455 PC)**

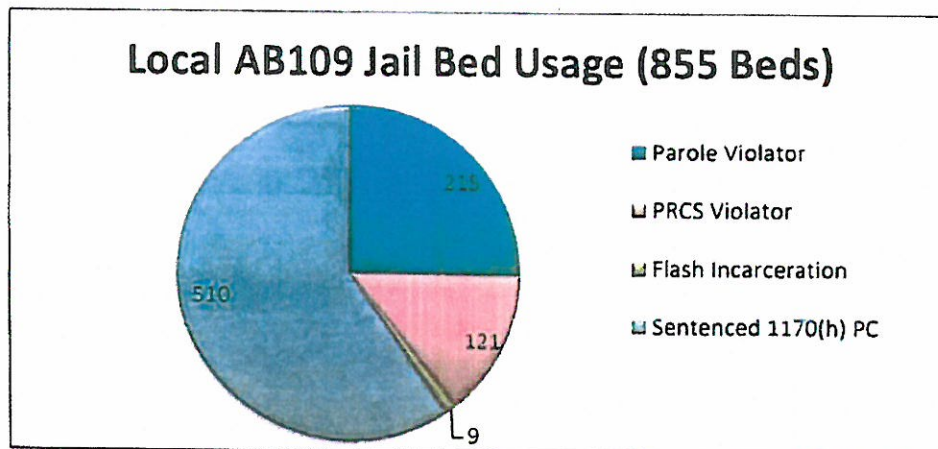
Total booked to date is 1,401 (735 booked for a violation only; 666 had additional charges).  
 The number of inmates currently in custody serving a PRCS violation is 121.

**Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail**

The total number of inmates sentenced per 1170(h) PC is 2,479.  
 The number of these inmates that remain in custody is 510, or about 13.8% of the total jail population.  
 197 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

**Summary**

The total number of inmates to date booked directly or sentenced to jail due to realignment is 8,856.  
 The number of those currently in custody is 855, or approximately 23.1% the total jail population.





**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT**  
**STANLEY SNIFF, SHERIFF / CORONER**

**TO:** CCP Executive Committee **DATE:** March 28, 2013  
**FROM:** Sheriff Stanley Sniff  
*Point of Contact: Chief Deputy R. Gregory (951) 955-2446, rgregory@riversidesheriff.org*  
**RE:** AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,716 inmates, or 97% percent of our maximum capacity (3,842 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. These types of releases have continued since that time. Last year, 6,990 inmates were released per the court order. 2,160 inmates have been released year-to-date for 2013 per the court order.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

**Parole Violations (3056 PC)**

Total booked to date is 6,760 (4,482 booked for violation only; 2,278 had additional charges)  
 The number of inmates currently in custody serving a parole violation only is 176.

**Flash Incarcerations (3454 PC)**

Total booked to date is 712. The number of these inmates currently in custody is 13.

**Post Release Community Supervision (PRCS) Violations (3455 PC)**

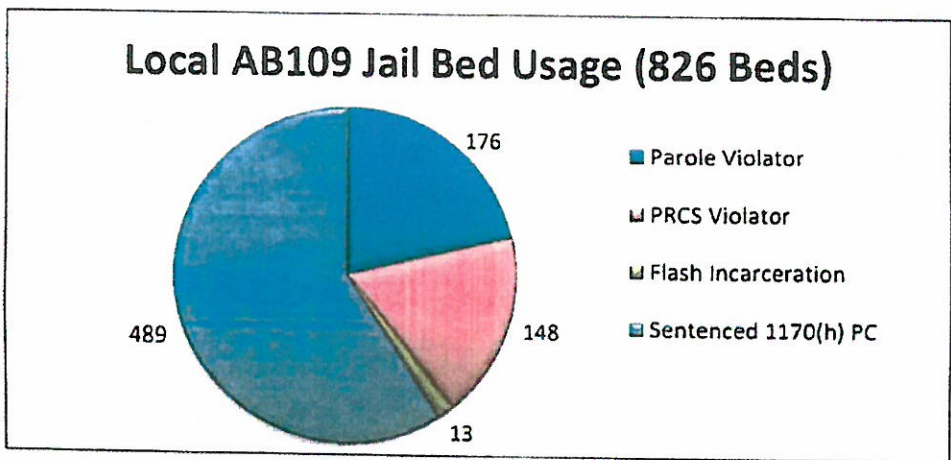
Total booked to date is 1,544 (808 booked for a violation only; 736 had additional charges).  
 The number of inmates currently in custody serving a PRCS violation only is 148.

**Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail**

The total number of inmates sentenced per 1170(h) PC is 2,655.  
 The number of these inmates that remain in custody is 489, or about 13.2% of the total jail population.  
 196 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

**Summary**

The total number of inmates to date booked directly or sentenced to jail due to realignment is 8,657.  
 The number of those currently in custody is 826, or approximately 22.2% the total jail population.





**AB 109 Community Corrections Partnership Executive Committee**  
**FY 2012/13 Financial Report - Operating Funds**  
**7/1/12 - 3/31/13**

Agenda Item 54

*Distric Attorney*  
 Department Name  
 Budget Unit

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period (2, 3, or 4)

3

**EXPENDITURES**

Level	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,067,249	\$800,437	\$532,773	\$237,216	\$769,989	\$297,260	\$0
2	Supplies & Services	156,995	117,746	52,986	27,051	80,037	76,958	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Intertund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$1,224,244</b>	<b>\$918,183</b>	<b>\$685,759</b>	<b>\$264,267</b>	<b>\$860,026</b>	<b>\$374,218</b>	<b>\$0</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755900	AB118 Local Revenue	\$1,224,244	\$918,183	\$104,960	\$745,066	\$850,026	(\$374,218)	\$0
<b>Total Dept. Revenue</b>		<b>\$1,224,244</b>	<b>\$918,183</b>	<b>\$104,960</b>	<b>\$745,066</b>	<b>\$860,026</b>	<b>(\$374,218)</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$480,799</b>	<b>(\$480,799)</b>	<b>\$0</b>	<b>\$748,436</b>	<b>\$0</b>

**AB 109 Community Corrections Partnership Executive Committee**  
**FY 2012/13 Financial Report - Operating Funds**  
**7/1/12 - 3/31/13**

CCPEC Agency: \_\_\_\_\_  
Dept Number (if applicable): \_\_\_\_\_  
Reporting Period (2, 3, or 4) \_\_\_\_\_

Department Name  
Budget Unit  
3

**NARRATIVE**

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.  
Please see attached.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).  
Please see attached.

Reporting Period: \_\_\_\_\_ 7/1/12 - 3/31/13

Prepared by: \_\_\_\_\_ Eric Woolery

Date: \_\_\_\_\_ 4/29/13

Approved by: \_\_\_\_\_ Jeff Van Wagenen

Date: \_\_\_\_\_ 4/29/13



PAUL E. ZELLERBACH  
DISTRICT ATTORNEY

OFFICE OF  
THE DISTRICT ATTORNEY  
COUNTY OF RIVERSIDE

MEMORANDUM

April 29, 2013

TO: Community Corrections Partnership Executive Committee

FROM: Jeff Van Wagenen, Assistant District Attorney

SUBJECT: FY 2012/13 Financial Report – Narrative

---

Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

The District Attorney has identified two problem areas within the budget for the current fiscal year. First, the District Attorney's asked for funding to support the hiring of a Victim Services Advocate to make notifications pursuant to Marsy's Law. While we are in the process of hiring for that position, we have come to the realization that the amount of notifications that we are required to make as a result of AB109 are significantly greater than we realized. When the notifications stemming from Post-Release Community Supervision cases are combined with the notifications that result from the early release of jail inmates and the violations of Mandatory Supervision (aka: Split Sentences), the workload is the equivalent of 2.46 full time employees. Second, the District Attorney requested funding for one paralegal to keep statistics. This task has proved greater than one person can handle. We have hired six office assistants to work as TAPs to assist our paralegal in developing and maintaining a system to successfully track our efforts. We have identified a some short term funding for these challenges, and are projecting that we will be rolling over funds to help meet our needs in Fiscal Year 2013-14.

Provide a summary of AB109 activities performed during the reporting period.

The District Attorney's Office prosecutes violations of Post-Release Community Supervision and violations of Mandatory Supervision, participates on a multi-agency street level law enforcement team, makes notifications to victims pursuant to Marsy's Law.

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2012/13 Financial Report - Operating Funds  
 7/1/12 - 03/31/13**

Agenda Item 4

Public Defender  
 2400100000  
 3

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period (2, 3, or 4)

**EXPENDITURES**

Level	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 03/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$438,188	\$328,641	\$187,581	\$206,801	\$394,382	\$43,806	\$688,703
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$438,188</b>	<b>\$328,641</b>	<b>\$187,581</b>	<b>\$206,801</b>	<b>\$394,382</b>	<b>\$43,806</b>	<b>\$688,703</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 03/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
	Total Dept. Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$438,188	\$328,641	\$187,581	\$206,801	\$394,382	\$43,806	\$688,703

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2012/13 Financial Report - Operating Funds  
 7/1/12 - 03/31/13**

CCPEC Agency:  
 Dept Number (if applicable):  
 Reporting Period (2, 3, or 4)

Public Defender  
 2400100000  
 3

**NARRATIVE**

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.  
 In this fiscal year, there are expected to be 2 vacant positions remaining. There are a total of 7 positions filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).  
 AB109 work is present both in and out of the courtroom. Not only is the office responsible for representing cases falling under the 1170(H) statute, the Public Defender is a member of the CCPEC and is involved with the implementation of AB109. A Supervising attorney is assigned to assist with this duty and is also responsible for training and procedures involving 1170(H) cases. During the reporting period, the Supervising Deputy Public Defender or a designated representative, attended and participated in the following CCPEC work groups; CCPEC, Probation- Pretrial Services, Probation-Day Reporting Center, Court Working Group, Health and Human Services and AB109 Interagency Task Force. In the office, the Supervisor duties included training, file review, review of statistical data and updating office policy and procedures to comply with AB109 statistical requirements. Additionally, the Supervisor managed and assisted attorneys assigned to handle 1170(H) and Post Release Community Supervision cases.  
 The Public Defender's Office, during the reporting period, was responsible for handling both Post Release Community Supervision Cases and cases adjudicated under 1170(H). One attorney and two back-up attorneys were assigned to handle the PRCS cases. During the reported time period, there were more than 601 PRCS cases handled by our office. Cases filed under 1170(H) involve both "executed" and "split sentences". They are assigned to felony attorneys in our Riverside, Southwest and Indio offices. During the reported period, we handled a total of 738 "split sentences". Our attorneys made more than 1719 appearances on the latter type cases.

Reporting Period: 7/1/12 - 03/31/13

Prepared by: Amanda De Gasperin

Approved by: Brian Boles, Interim Public Defender

Date: 4/12/13

Date: 4/12/13

**AB 109 Community Corrections Partnership Executive Committee  
 FY 12/13 Financial Report - Public Defender & District Attorney PCS Funds  
 7/1/12 - 03/31/13**

Agenda Item 4

CCPEC Agency: Public Defender  
 Dept Number (if applicable): 2400100000  
 Reporting Period (2, 3, or 4): 3

**EXPENDITURES**

Level	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 03/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$426,381	\$319,786	\$426,381	\$0	\$426,381	\$0	\$426,381
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$426,381</b>	<b>\$319,786</b>	<b>\$426,381</b>	<b>\$0</b>	<b>\$426,381</b>	<b>\$0</b>	<b>\$426,381</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 03/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
<b>Total Dept. Revenue</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$426,381</b>	<b>\$319,786</b>	<b>\$426,381</b>	<b>\$0</b>	<b>\$426,381</b>	<b>\$0</b>	<b>\$426,381</b>

CCPEC Agency: Public Defender  
Dept Number (if applicable): 2400-100000  
Reporting Period (2, 3, or 4) 3

**NARRATIVE**

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. In this fiscal year, there are expected to be 2 vacant positions remaining. There are a total of 7 positions filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached). AB109 work is present both in and out of the courtroom. Not only is the office responsible for representing cases falling under the 1170(H) statute, the Public Defender is a member of the CCPEC and is involved with the implementation of AB109. A Supervising attorney is assigned to assist with this duty and is also responsible for training and procedures involving 1170(H) cases. During the reporting period, the Supervising Deputy Public Defender or a designated representative, attended and participated in the following CCPEC work groups; CCPEC, Probation- Pretrial Services, Probation-Day Reporting Center, Court Working Group, Health and Human Services and AB109 Interagency Task Force. In the office, the Supervisor duties included training, file review, review of statistical data and updating office policy and procedures to comply with AB109 statistical requirements. Additionally, the Supervisor managed and assisted attorneys assigned to handle 1170(H) and Post Release Community Supervision cases. The Public Defender's Office, during the reporting period, was responsible for handling both Post Release Community Supervision Cases and cases adjudicated under 1170(H). One attorney and two back-up attorneys were assigned to handle the PRCS cases. During the reported time period, there were more than 601 PRCS cases handled by our office. Cases filed under 1170(H) involve both "executed" and "split sentences". They are assigned to felony attorneys in our Riverside, Southwest and Indio offices. During the reported period, we handled a total of 738 "split sentences". Our attorneys made more than 1719 appearances on the latter type cases.

Reporting Period: 7/1/12 - 03/31/13

Prepared by: Amanda De Gasperin

Approved by: Brian Boles, Interim Public Defender

Date: 4/12/13

Date: 4/12/13

**AB 109 Community Corrections Partnership Executive Committee**  
**FY 2012/13 Financial Report - One Funds**  
**7/1/12 - 03/31/13**

Agenda Item 4

CCPEC Agency: Public Defender  
 Dept Number (if applicable): 2400100000  
 Reporting Period (2, 3, or 4): 3

**EXPENDITURES**

Level	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 03/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Supplies & Services	15,257	11,443	109	0	109	15,148	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$15,257</b>	<b>\$11,443</b>	<b>\$109</b>	<b>\$0</b>	<b>\$109</b>	<b>\$15,148</b>	<b>\$0</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 03/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
<b>Total Dept. Revenue</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$15,257</b>	<b>\$11,443</b>	<b>\$109</b>	<b>\$0</b>	<b>\$109</b>	<b>\$15,148</b>	<b>\$0</b>



CCPEC Agency:  
Dept Number (if applicable):  
Reporting Period (2, 3, or 4)

Public Defender  
2400100000  
3

**NARRATIVE**

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. In this fiscal year, there are expected to be 2 vacant positions remaining. There are a total of 7 positions filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).  
AB109 work is present both in and out of the courtroom. Not only is the office responsible for representing cases falling under the 1170(H) statute, the Public Defender is a member of the CCPEC and is involved with the implementation of AB109. A Supervising attorney is assigned to assist with this duty and is also responsible for training and procedures involving 1170(H) cases. During the reporting period, the Supervising Deputy Public Defender or a designated representative, attended and participated in the following CCPEC work groups; CCPEC, Probation- Pretrial Services, Probation-Day Reporting Center, Court Working Group, Health and Human Services and AB109 Interagency Task Force. In the office, the Supervisor duties included training, file review, review of statistical data and updating office policy and procedures to comply with AB109 statistical requirements. Additionally, the Supervisor managed and assisted attorneys assigned to handle 1170(H) and Post Release Community Supervision cases. The Public Defender's Office, during the reporting period, was responsible for handling both Post Release Community Supervision Cases and cases adjudicated under 1170(H). One attorney and two back-up attorneys were assigned to handle the PRCS cases. During the reported time period, there were more than 601 PRCS cases handled by our office. Cases filed under 1170(H) involve both "executed" and "split sentences". They are assigned to felony attorneys in our Riverside, Southwest and Indio offices. During the reported period, we handled a total of 738 "split sentences". Our attorneys made more than 1719 appearances on the latter type cases.

Reporting Period: 7/1/12 - 03/31/13

Prepared by: Amanda De Gasperin

Approved by: Brian Boles, Interim Public Defender

Date: 4/12/13

Date: 4/12/13

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2012/13 Financial Report - Operating Funds  
 7/1/12 - 3/31/13**

**Agenda Item 4**

CCPEC Agency: MH Treatment  
 Dept Number (if applicable): 4100200000  
 Reporting Period (2, 3, or 4)

**EXPENDITURES**

Level	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$2,709,228	\$2,031,921	\$1,194,161	\$397,545	\$1,591,706	\$1,117,522	\$2,709,228
2	Supplies & Services	1,329,161	996,871	530,055	146,646	676,701	652,460	1,329,161
3	Other Charges	4,893,464	3,870,098	2,497,576	988,398	3,485,974	1,407,490	4,893,464
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$8,931,853</b>	<b>\$6,698,890</b>	<b>\$4,221,792</b>	<b>\$1,532,589</b>	<b>\$5,754,381</b>	<b>\$3,177,472</b>	<b>\$8,931,853</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$388,260	\$291,195	\$126,212	(\$58,067)	\$68,145	(\$320,115)	\$388,260
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
<b>Total Dept. Revenue</b>		<b>\$388,260</b>	<b>\$291,195</b>	<b>\$126,212</b>	<b>(\$58,067)</b>	<b>\$68,145</b>	<b>(\$320,115)</b>	<b>\$388,260</b>
<b>NET COST</b>		<b>\$8,543,593</b>	<b>\$6,407,695</b>	<b>\$4,095,580</b>	<b>\$1,590,656</b>	<b>\$5,686,236</b>	<b>\$2,857,357</b>	<b>\$8,543,593</b>

**AB 109 Community Corrections Partnership Executive Committee  
FY 2012/13 Financial Report - Operating Funds  
7/1/12 - 3/31/13**

CCPEC Agency: MH Treatment  
Dept Number (if applicable): 4100200000  
Reporting Period (2, 3, or 4) 3

**NARRATIVE**

**1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.**

This expenditure report includes actual costs incurred by Health and Human Services (HHS), including Department of Mental Health, Community Health Agency, Riverside County Regional Medical Center. HHS continues to work on refining the tracking mechanism to accurately report all costs related to AB 109. For these reasons, there is a possibility that not all qualifying costs have been reported for the third quarter claim. Efforts to create service access are ongoing and staff recruitment is ongoing. RCRMC has reported a significant increase in AB109 inpatient treatment services during the first nine months (July thru March) and is projected to exceed its current year budget of \$2.7 million. It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been released by the State and returned to Riverside County whether they have been identified initially as needing mental health services or not, because some of the clients just show up at existing service offices on their own without specific referral. It is also important to have Fiscal contacts meet regularly and be included in ongoing discussions regarding improvements to tracking of AB 109 clients. Currently the Mental Health Treatment program has 15.25 FTEs filled out the 36 budgeted positions.

**2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).**

HHS has provided services to 421 clients to date, receiving a wide range of outpatient mental health services including 505 medication visits. These clients also received approximately 2,900 days of housing/placement services. These services included inpatients stays at the Arlington campus, placement at institutes for mental disease (IMD), and placement in emergency housing.

Reporting Period: \_\_\_\_\_ 7/1/12 - 3/31/13

Prepared by: \_\_\_\_\_ Approved by: \_\_\_\_\_

Date: \_\_\_\_\_ Date: \_\_\_\_\_

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2012/13 Financial Report - Operating Funds  
 7/1/12 - 3/31/12**

Agenda Item 4

CCPEC Agency:   
 Dept Number (if applicable):   
 Reporting Period (2, 3, or 4):

EXPENDITURES		FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/12 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,319,442	\$989,582	\$721,221	\$240,407	\$981,628	\$357,814	\$1,439,365
2	Supplies & Services	462,089	346,567	512,260	170,754	683,014	(220,925)	504,088
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$1,781,531</b>	<b>\$1,336,148</b>	<b>\$1,233,482</b>	<b>\$411,160</b>	<b>\$1,644,642</b>	<b>\$136,889</b>	<b>\$1,943,453</b>
DEPARTMENTAL REVENUE		FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/12 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
	Total Dept. Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>NET COST</b>		<b>\$1,781,531</b>	<b>\$1,336,148</b>	<b>\$1,233,482</b>	<b>\$411,160</b>	<b>\$1,644,642</b>	<b>\$136,889</b>	<b>\$1,943,453</b>

**AB 109 Community Corrections Partnership Executive Committee  
FY 2012/13 Financial Report - Operating Funds**

7/1/12 - 3/31/12

CCPEC Agency: Detention  
Dept Number (if applicable): 4100300000  
Reporting Period (2, 3, or 4): 3

**NARRATIVE**

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

The expenditure report for this Org includes actual costs incurred by the Department of Mental Health - Detention. During the third period of implementation of AB 109, HHS has experienced problems accurately identifying AB 109 clients making it difficult to calculate costs incurred. HHS continues to work on refining the tracking mechanism to accurately report all costs related to AB 109. For these reasons, there is a possibility that not all qualifying costs have been reported for the third quarter claim. Efforts to create service access are ongoing and staff recruitment is ongoing. The Department of Mental Health - Detention's services has experienced increase in medication costs for AB109 clients for FY1213. One of the current challenges is being able to determine overall needs of this new population in order to plan for services and determine impact on the county resources. As the current review process becomes more standardized, as staff are hired to provide services, and as mechanisms to identify AB 109 clients are finalized, we will be able to identify the impact on the county resources and sufficiency of funding. It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been released by the State and returned to Riverside County whether they have been identified initially as needing mental health services or not, because some of the clients just show up at existing service offices on their own without specific referral. It is also important to have Fiscal contacts meet regularly and be included in ongoing discussions regarding improvements to tracking of AB 109 clients. Currently Mental Health Detention services has 8 of their 19 positions filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

There are 241 AB 109 clients who have received ongoing mental health services. This includes over 495 medication visits, in addition to the medication services AB109 clients receive face-to-face follow up that consist of regular monitoring for reported symptoms, medication compliance and adherence to their individualized treatment plan while in custody. The Department of Mental Health - Detention Services has also provided over 490 screening to AB109 client detained in the County Jails. Additionally, once notified of their pending release date, Mental Health Detention Services collaborates with Probation and Outpatient Services to provide discharge planning and linkage to other community supports and benefit programs.

Reporting Period: 7/1/12 - 3/31/12

Prepared by: \_\_\_\_\_ Approved by: \_\_\_\_\_

Date: \_\_\_\_\_ Date: \_\_\_\_\_

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2012/13 Financial Report - Operating Funds  
 7/1/12 - 3/31/12**

Agenda Item 4

CCPEC Agency: Substance Abuse  
 Dept Number (if applicable): 4100500000  
 Reporting Period (2, 3, or 4): 3

<u>EXPENDITURES</u>		FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/12 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,167,652	\$875,739	\$671,548	\$223,850	\$885,398	\$272,254	\$1,273,779
2	Supplies & Services	418,364	313,775	269,115	89,705	358,820	59,544	456,389
3	Other Charges	433,719	325,289	152,022	76,011	228,033	205,888	466,364
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$2,019,735</b>	<b>\$1,514,801</b>	<b>\$1,092,685</b>	<b>\$389,566</b>	<b>\$1,482,251</b>	<b>\$537,484</b>	<b>\$2,196,532</b>

<u>DEPARTMENTAL REVENUE</u>		FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/12 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
	Total Dept. Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>NET COST</b>	<b>\$2,019,735</b>	<b>\$1,514,801</b>	<b>\$1,092,685</b>	<b>\$389,566</b>	<b>\$1,482,251</b>	<b>\$537,484</b>	<b>\$2,196,532</b>

AB 109 Community Corrections Partnership Executive Committee  
FY 2012/13 Financial Report - Operating Funds  
7/1/12 - 3/31/12

CCPEC Agency:  
Dept Number (if applicable):  
Reporting Period (2, 3, or 4)

Substance Abuse  
4100500000  
3

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

The third period expenditure report for this Org includes actual costs incurred by Department of Mental Health - Substance Abuse services. Efforts to create service access are ongoing and staff recruitment is ongoing. It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been released by the State and returned to Riverside County whether they have been identified initially as needing mental health services or not, because some of the clients just show up at existing service offices on their own without specific referral. It is also important to have Fiscal contacts meet regularly and be included in ongoing discussions regarding improvements to tracking of AB 109 clients. It would be helpful to receive a complete list of all AB 109 clients that have been sentenced after July 1st with identifying information (SSN, DOB). It would also be helpful to receive a list of all AB 109 clients that have been returned to Riverside County regardless of being referred or not to Mental Health department. Currently the Department of Mental Health - Substance Abuse services has 8 of their 19 positions filled.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Substance abuse clients were referred for over 2100 healthcare, mental health, and substance abuse services. These clients received a wide range of services such as assessments, group counseling, residential treatment services, as well as treatment and discharge planning.

Reporting Period: 7/1/12 - 3/31/12

Prepared by: \_\_\_\_\_

Date: \_\_\_\_\_

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2012/13 Financial Report - Operating Funds  
 7/1/12 - 3/31/13**

Agenda Item 4

CCPEC Agency: PACT  
 Dept Number (if applicable): 2600210000  
 Reporting Period (2, 3, or 4): 3

Level	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,419,940	\$1,064,955	\$630,131	\$715,161	\$1,345,292	\$74,648	\$0
2	Supplies & Services	0	0	455	0	455	(455)	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$1,419,940</b>	<b>\$1,064,955</b>	<b>\$630,586</b>	<b>\$715,161</b>	<b>\$1,345,747</b>	<b>\$74,193</b>	<b>\$0</b>

Code	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
75928	AB 109 Local Com Corrections	\$1,419,940	\$1,064,955	\$0	\$1,345,746	\$1,345,746	(\$74,194)	\$0
<b>Total Dept. Revenue</b>		<b>\$1,419,940</b>	<b>\$1,064,955</b>	<b>\$0</b>	<b>\$1,345,746</b>	<b>\$1,345,746</b>	<b>(\$74,194)</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$630,586</b>	<b>(\$630,585)</b>	<b>\$1</b>	<b>(\$1)</b>	<b>\$0</b>



AB 109 Community Corrections Partnership Executive Committee  
FY 2012/13 Financial Report - Operating Funds  
7/1/12 - 3/31/13

CCPEC Agency: PACT  
Dept Number (if applicable): 2600210000  
Reporting Period (2, 3, or 4): 3

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

[Empty box for narrative response to item 1]

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

[Empty box for narrative response to item 2]

Reporting Period: 7/1/12 - 3/31/13

Prepared by: Douglas Moreno, ASM III

Date: 4/15/13

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_

**Riverside County Community Corrections Partnership Executive Committee**  
**Post-release Accountability and Compliance Team (PACT) - Financial Report**  
**As of May 1, 2013**  
**Fiscal Year 2012/13**

**PACT Agencies - Fiscal Year 2011/12 Carry-Forward Balance \$363,265**

<u>Description</u>	City of Beaumont 14%	Cathedral City 14%	City of Corona 14%	City of DHS 14%	City of Hemet 14%	Palm Springs 14%	City of Riverside 14%	Total 100%
Budget Balance Forward FY1112	\$ 51,895	\$ 51,895	\$ 51,895	\$ 51,895	\$ 51,895	\$ 51,895	\$ 51,895	\$ 363,265

**PACT Agencies - Fiscal Year 2012/13 Budgets**

<u>Description</u>	City of Beaumont 14%	Cathedral City 14%	City of Corona 14%	City of DHS 14%	City of Hemet 14%	City of Palm Springs 14%	City of Riverside 14%	Total 100%
Salary and Benefits	\$ 150,954	\$ 150,954	\$ 150,954	\$ 150,954	\$ 150,954	\$ 150,954	\$ 150,954	\$ 1,066,675
Services and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Budget FY12/13</b>	<b>\$ 150,954</b>	<b>\$ 150,954</b>	<b>\$ 150,954</b>	<b>\$ 150,954</b>	<b>\$ 150,954</b>	<b>\$ 150,954</b>	<b>\$ 150,954</b>	<b>\$ 1,066,675</b>
<b>Total Budget (With Carry-Forward) FY 12/13</b>	<b>\$ 202,849</b>	<b>\$ 202,849</b>	<b>\$ 202,849</b>	<b>\$ 202,849</b>	<b>\$ 202,849</b>	<b>\$ 202,849</b>	<b>\$ 202,849</b>	<b>\$ 1,419,940</b>
<i>Not to exceed (contingency)</i>	<i>\$ (2,849)</i>	<i>\$ (2,849)</i>	<i>\$ (2,849)</i>	<i>\$ (2,849)</i>	<i>\$ (2,849)</i>	<i>\$ (2,849)</i>	<i>\$ (2,849)</i>	<i>\$ (19,940)</i>
<b>TOTAL ALLOCATION</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 1,400,000</b>

**PACT Agencies - Expenses Year To Date (April 2013)**

<u>Description</u>	City of Beaumont	Cathedral City	City of Corona	City of DHS	City of Hemet	City of Palm Springs	City of Riverside	Total
Salary and Benefits	\$ 105,390	\$ 131,389	\$ 101,030	\$ 110,517	\$ 62,398	\$ 119,407	\$ -	\$ 630,131
Services and Supplies	\$ -	\$ -	\$ -	\$ 455	\$ -	\$ -	\$ -	\$ 455
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 105,390</b>	<b>\$ 131,389</b>	<b>\$ 101,030</b>	<b>\$ 110,972</b>	<b>\$ 62,398</b>	<b>\$ 119,407</b>	<b>\$ -</b>	<b>\$ 630,586</b>

Invoices Received YTD 4.30.13	July-Feb	July-March	July-Jan	July-Feb	Jul-Aug (Sep missing), Oct-Feb	Jul-Mar	no invoices submitted
-------------------------------	----------	------------	----------	----------	--------------------------------	---------	-----------------------

**PACT Agencies - Remaining Budgets**

<u>Description</u>	City of Beaumont	Cathedral City	City of Corona	City of DHS	City of Hemet	City of Palm Springs	City of Riverside	Total
<b>Total</b>	<b>\$ 94,610</b>	<b>\$ 68,611</b>	<b>\$ 98,970</b>	<b>\$ 89,028</b>	<b>\$ 137,602</b>	<b>\$ 80,593</b>	<b>\$ 200,000</b>	<b>\$ 769,416</b>

**AB 109 Community Corrections Partnership Executive Committee  
 FY 2012/13 Financial Report - Operating Funds  
 7/1/12 - 3/31/13**

CCPEC Agency: CCP Planning Allocation Funds  
 Dept Number (if applicable): 2600700000  
 Reporting Period (2, 3, or 4): 3

**Agenda Item 4**

**EXPENDITURES**

Level	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Supplies & Services	361,235	270,926	20,189	21,500	41,689	319,546	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
<b>Total Expenditures</b>		<b>\$361,235</b>	<b>\$270,926</b>	<b>\$20,189</b>	<b>\$21,500</b>	<b>\$41,689</b>	<b>\$319,546</b>	<b>\$0</b>

**DEPARTMENTAL REVENUE**

Code	Description	FY 12/13 Budget	75% Of Budget	7/1/12 - 3/31/13 Actuals	4/1/13-6/30/13 Estimates	FY 12/13 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
75926	AB 109 Local Comm Corr Partners	\$361,235	\$270,926	\$20,189	\$21,500	\$41,689	(\$319,546)	\$0
<b>Total Dept. Revenue</b>		<b>\$361,235</b>	<b>\$270,926</b>	<b>\$20,189</b>	<b>\$21,500</b>	<b>\$41,689</b>	<b>(\$319,546)</b>	<b>\$0</b>
<b>NET COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**AB 109 Community Corrections Partnership Executive Committee  
FY 2012/13 Financial Report - Operating Funds  
7/1/12 - 3/31/13**

CCPEC Agency: CCP Planning Allocation Funds  
Dept Number (if applicable): 2600700000  
Reporting Period (2, 3, or 4) 3

**NARRATIVE**

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.  
The CCP Planning Allocation Fund had approximately \$161,000 of carryforward from the previous fiscal year. Add to that, the receipt of \$200,000 for the current fiscal year, provided a total carryforward of approximately \$361,000 in CCP Planning Allocation Funds. As of March 31, 2013, the CCP Planning Allocation Fund has incurred approximately \$20,000 in actual expenses, including costs of training and County Counsel costs for providing assistance to the CCPEC. It is estimated that the fund will incur an additional \$21,500 in expenses through the remainder of the fiscal year. It is anticipated that the fund will carryover approximately \$319,000 to fiscal year 2013/14.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).  
During the reporting period, the CCP Planning Allocation Fund incurred costs for County Counsel support to the CCPEC.

Reporting Period: 7/1/12 - 3/31/13

Prepared by: Douglas Moreno, ASM III

Date: 4/15/13

Approved by: Rosario R. Rull, CDPA

Date: 4/15/13

**CSAC: CAO Realignment Allocation Committee**  
**Recommendation from the Department of**  
**Finance**

ITEM # 7

**NOTE: These figures are estimates only and do not reflect a guaranteed allocation. The Department of Finance has final decision-making authority on how the growth funds get allocated and could adjust the proposed distribution. Secondly, the statewide growth total is an estimate only; the actual amount of growth available to counties will not be known until early Fall 2013.**

County	COUNTY MINIMUM	ESTIMATE V. ACTUAL	LEGISLATIVE INTENT (EBPs)	COMMUNITY CORRECTIONS PRACTICES	OTHER (PRISONS)	HIGH CASELOAD VARIANCE	SMALL COUNTY (<15K in 18-64 pop)	TOTAL	% share of growth
	50%	25%	7%	7%	3%	8%	1%		
ALAMEDA	1,339,982	7,849	187,597	187,597	-	-	-	1,723,026	2.23%
ALPINE	7,051	-	987	987	-	-	5,000	14,025	0.02%
AMADOR	51,835	13,082	7,257	7,257	45,600	24,561	-	149,592	0.19%
BUTTE	256,864	167,452	35,961	35,961	-	184,068	-	680,306	0.88%
CALAVERAS	36,431	2,616	5,100	5,100	-	-	-	49,248	0.06%
COLUSA	19,811	7,849	2,774	2,774	-	-	140,581	173,789	0.22%
CONTRA COSTA	884,302	494,506	123,802	123,802	-	-	-	1,626,413	2.10%
DEL NORTE	24,988	26,164	3,498	3,498	46,648	-	-	104,798	0.14%
EL DORADO	152,661	65,411	21,373	21,373	-	-	-	260,817	0.34%
FRESNO	953,022	489,274	133,423	133,423	58,742	680,526	-	2,448,409	3.16%
GLENN	30,380	62,794	4,253	4,253	-	17,662	-	119,342	0.15%
HUMBOLDT	153,218	75,877	21,451	21,451	-	86,377	-	358,372	0.46%
IMPERIAL	143,370	125,589	20,072	20,072	106,503	-	-	415,605	0.54%
INYO	18,114	-	2,536	2,536	-	-	110,000	133,186	0.17%
KERN	1,075,357	3,181,587	150,550	150,550	290,758	1,049,489	-	5,898,292	7.62%
KINGS	276,996	28,781	38,779	38,779	243,078	153,160	-	779,573	1.01%
LAKE	79,380	31,397	11,113	11,113	-	48,018	-	181,021	0.23%
LASSEN	35,679	20,931	4,995	4,995	132,254	22,629	-	221,483	0.29%
LOS ANGELES	12,278,796	2,354,793	1,719,031	1,719,031	60,241	-	-	18,131,893	23.44%
MADERA	157,813	227,630	22,094	22,094	90,572	97,691	-	617,894	0.80%
MARIN	209,233	-	29,293	29,293	64,031	-	-	331,849	0.43%
MARIPOSA	15,523	-	2,173	2,173	-	-	130,000	149,869	0.19%
MENDOCINO	94,617	41,863	13,246	13,246	-	-	-	162,972	0.21%
MERCED	238,834	47,096	33,437	33,437	-	-	-	352,804	0.46%
MODOC	7,653	-	1,071	1,071	-	-	30,000	39,796	0.05%
MONO	13,265	15,699	1,857	1,857	-	-	51,162	83,839	0.11%
MONTEREY	363,685	83,726	50,916	50,916	148,475	-	-	697,718	0.90%
NAPA	113,137	-	15,839	15,839	-	-	-	144,816	0.19%
NEVADA	81,167	75,877	11,363	11,363	-	-	-	179,771	0.23%
ORANGE	2,581,695	4,209,846	361,437	361,437	-	-	-	7,514,416	9.71%
PLACER	283,685	-	39,716	39,716	-	-	-	363,117	0.47%
PLUMAS	16,320	49,712	2,285	2,285	-	12,418	165,345	248,366	0.32%
RIVERSIDE	1,980,104	907,903	277,215	277,215	186,206	-	-	3,628,643	4.69%
SACRAMENTO	1,287,363	-	180,231	180,231	77,301	-	-	1,725,126	2.23%
SAN BENITO	50,232	36,630	7,033	7,033	-	-	-	100,928	0.13%
SAN BERNARDINO	2,560,721	4,212,463	358,501	358,501	75,705	2,009,567	-	9,575,456	12.38%
SAN DIEGO	2,711,537	-	379,615	379,615	57,081	-	-	3,527,848	4.56%
SAN FRANCISCO	783,115	293,041	109,636	109,636	-	-	-	1,295,429	1.67%
SAN JOAQUIN	677,702	193,616	94,878	94,878	35,119	355,165	-	1,451,359	1.88%
SAN LUIS OBISPO	237,491	-	33,249	33,249	81,881	-	-	385,869	0.50%
SAN MATEO	616,892	188,383	86,365	86,365	-	-	-	978,005	1.26%
SANTA BARBARA	365,495	54,945	51,169	51,169	-	-	-	522,779	0.68%
SANTA CLARA	1,547,414	450,027	216,638	216,638	-	-	-	2,430,717	3.14%
SANTA CRUZ	237,254	70,644	33,216	33,216	-	-	-	374,329	0.48%
SHASTA	286,749	44,479	40,145	40,145	-	139,362	-	550,880	0.71%
SIERRA	7,051	2,616	987	987	-	-	11,860	23,502	0.03%
SISKIYOU	41,178	-	5,765	5,765	-	-	-	52,708	0.07%
SOLANO	387,435	128,205	54,241	54,241	103,294	-	-	727,416	0.94%
SONOMA	413,938	49,712	57,951	57,951	-	-	-	579,553	0.75%
STANISLAUS	561,398	361,068	78,596	78,596	-	357,649	-	1,437,306	1.86%
SUTTER	115,109	-	16,115	16,115	-	58,228	-	205,567	0.27%
TEHAMA	117,183	2,616	16,406	16,406	-	63,748	-	216,358	0.28%
TRINITY	13,640	20,931	1,910	1,910	-	8,003	119,882	166,276	0.21%
TULARE	537,185	133,438	75,206	75,206	-	259,682	-	1,080,717	1.40%
TUOLUMNE	54,961	94,192	7,695	7,695	76,511	-	-	241,053	0.31%
VENTURA	691,045	-	96,746	96,746	-	-	-	884,538	1.14%
YOLO	276,804	149,137	38,753	38,753	-	126,115	-	629,561	0.81%
YUBA	96,137	23,548	13,459	13,459	-	68,439	-	215,042	0.28%
<b>TOTAL</b>	<b>38,650,000</b>	<b>19,325,000</b>	<b>5,411,000</b>	<b>5,411,000</b>	<b>1,980,000</b>	<b>5,822,555</b>	<b>763,830</b>	<b>77,363,385</b>	

# RIVERSIDE COUNTY PROBATION DEPARTMENT



MARK A. HAKE  
CHIEF PROBATION OFFICER  
**AB 109 STATUS REPORT**



Prepared by: Chief Deputy Probation Officer Andrea Greer  
Date of Report: May 7, 2013  
Data Effective as of: May 2, 2013

## POST RELEASE COMMUNITY SUPERVISION

• **PRCS Clients Assigned to a Caseload:** **1731**

High:	1101	63%
Medium:	338	19%
Low:	292	18%
Pending Assessment:	247	

Grand Total Active Supervision: **1978**

• **PRCS Revocations:**

PRCS Revocation Petitions: **1850**

- New Offenses Only: **626** 34%
  - Number of Offenders: 546
- Technical Only: **1224** 66%
  - Number of Offenders: 776
- Dismissed/Withdrawn 13

• **Flash Incarcerations:**

Flash Incarcerations **770**

- Number of Offenders: 575

## MANDATORY SUPERVISION

Mandatory Supervision\* Offenders ordered by the Court: **2249**

- **MS Clients Assigned to a Caseload:** **1004**

High:	570	57%
Medium:	224	22%
Low:	210	21%
Pending Assessment:	299	

Grand Total Active Supervision: **1303**

- **MS Revocations:**

Mandatory Revocation Petitions  
filed since 10/1/11: **1230**

- New Offenses Only: **351** 29%
  - Number of Offenders: 222
- Technical Only: **879** 71%
  - Number of Offenders: 545

Total PRCS and MS Offenders Assigned to a Caseload: **2735**

\*Pursuant to PC 1170(h)(5)(B)(ii), Supervised Release will be referred to as Mandatory Supervision

**RIVERSIDE COUNTY PROBATION DEPARTMENT**  
**Post Release Community Supervision (PRCS)**  
**Population by City as of May 2, 2013**  
**Active Supervision 1,978 Offenders**  
**Male: 1,802; Female: 176**

<b>Riverside County</b>					
Aguanga	1	Indio	60	Perris	141
Anza	2	Jurupa Valley	71	Quail Valley	3
Banning	48	La Quinta	13	Rancho Belago	1
Beaumont	24	Lake Elsinore	58	Rancho Mirage	1
Bermuda Dunes	3	March Air Reserve Base	2	Ripley	1
Blythe	25	Mead Valley	1	Riverside	288
Cabazon	7	Mecca	4	Romoland	10
Calimesa	3	Menifee	19	San Jacinto	50
Canyon Lake	2	Mira Loma	17	Sun City	20
Cathedral City	20	Moreno Valley	190	Temecula	28
Cherry Valley	3	Mountain Center	1	Thermal	9
Coachella	19	Murrieta	38	Thousand Palms	5
Corona	91	Norco	10	White Water	3
Desert Hot Springs	48	North Palm Springs	2	Wildomar	25
Eastvale	1	North Shore	0	Winchester	6
Hemet	182	Nuevo	8	<b>Total</b>	<b>1,624</b>
Homeland	6	Palm Desert	12		
Idyllwild	2	Palm Springs	40	<b>Out of County</b>	<b>135</b>
				<b>Out of State</b>	<b>15</b>
<b>PRCS Homeless</b>					
Banning	3	Homeland	1	Perris	11
Beaumont	2	Indio	18	Riverside	100
Bermuda Dunes	1	Jurupa Valley	1	San Jacinto	2
Cathedral City	1	Lake Elsinore	3	Temecula	5
Coachella	5	Mira Loma	2		
Corona	6	Moreno Valley	10		
Desert Hot Springs	2	Palm Desert	1	<b>Total</b>	<b>194</b>
Hemet	16	Palm Springs	4		
				<b>Out of County</b>	<b>8</b>
				<b>Out of State</b>	<b>2</b>



**RIVERSIDE COUNTY PROBATION DEPARTMENT**  
**Mandatory Supervision Offenders** - *changed from cases*  
**Population by City as of May 2, 2013**  
**Court Ordered Mandatory Supervision Offenders: 2,249**  
**Male: 1,785; Female: 464**

Court Ordered Mandatory Supervision Cases					
Anza	2	Jurupa Valley	92	Ripley	1
Banning	43	La Quinta	13	Riverside	288
Beaumont	26	Lake Elsinore	53	Romoland	5
Bermuda Dunes	1	Mead Valley	1	San Jacinto	38
Blythe	32	Mecca	11	Sun City	11
Cabazon	6	Menifee	23	Temecula	20
Calimesa	3	Mira Loma	12	Thermal	13
Canyon Lake	3	Moreno Valley	149	Thousand Palms	10
Cathedral City	49	Mountain Center	2	White Water	3
Cherry Valley	4	Murrieta	30	Wildomar	30
Coachella	40	Norco	15	Winchester	8
Corona	107	Nuevo	5		
Desert Hot Springs	68	Palm Desert	20	<b>Total</b>	<b>1,643</b>
Hemet	142	Palm Springs	51		
Homeland	6	Perris	102	<b>Out of County</b>	<b>348</b>
Idyllwild	1	Quail Valley	1	<b>Out of State</b>	<b>26</b>
Indio	98	Rancho Mirage	5		
Homeless Court Ordered Mandatory Supervision Cases					
Riverside County – Homeless					
Banning	6	Indio	29	Perris	12
Beaumont	1	Jurupa Valley	2	Riverside	103
Blythe	1	La Quinta	1	San Jacinto	3
Cabazon	1	Lake Elsinore	4	Temecula	2
Coachella	5	Menifee	1	Thousand Palms	1
Corona	17	Moreno Valley	7		
Desert Hot Springs	8	Palm Desert	1	<b>Total</b>	<b>220</b>
Hemet	6	Palm Springs	9		
Out of County – Homeless					
Anaheim	1	Huntington Beach	1	San Bernardino	1
Bellflower	1	Irvine	1	Santa Ana	1
Colton	1	La Mesa	1	<b>Total</b>	<b>12</b>
Fontana	1	Orange	1	<b>Out of State</b>	<b>0</b>
Garden Grove	1	Redlands	1		

**RIVERSIDE COUNTY PROBATION DEPARTMENT**  
**Active Mandatory Supervision Offenders**  
**Population by City as of May 2, 2013**  
**Active Supervision: 1303**  
**Male: 1033; Female: 270**

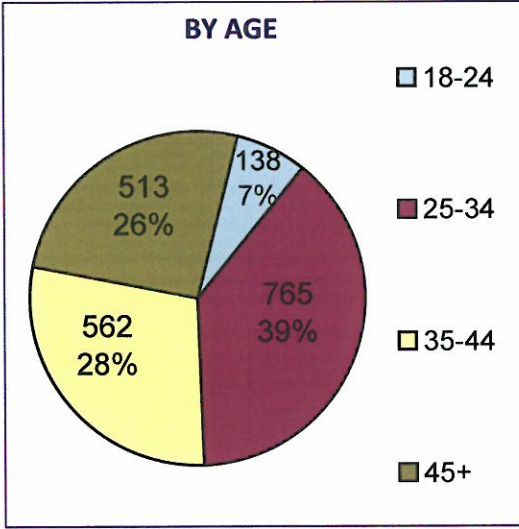
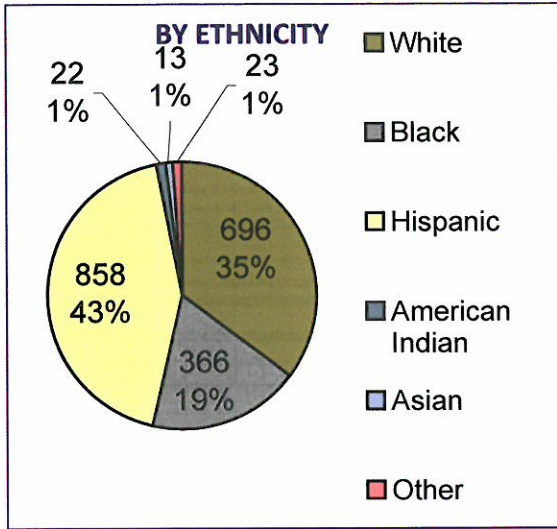
<b>Active Supervision – In Community</b>					
Anza	1	Idyllwild	1	Perris	82
Banning	21	Indio	54	Rancho Mirage	3
Beaumont	13	Jurupa Valley	57	Ripley	1
Bermuda Dunes	1	La Quinta	9	Riverside	174
Blythe	17	Lake Elsinore	37	Romoland	4
Cabazon	2	Mecca	7	San Jacinto	27
Calimesa	2	Menifee	13	Sun City	7
Canyon Lake	2	Mira Loma	6	Temecula	18
Cathedral City	29	Moreno Valley	88	Thermal	7
Cherry Valley	3	Mountain Center	1	Thousand Palms	4
Coachella	25	Murrieta	18	White Water	3
Corona	61	Norco	8	Wildomar	18
Desert Hot Springs	37	Nuevo	3	Winchester	4
Hemet	90	Palm Desert	13	<b>Total</b>	<b>1006</b>
Homeland	4	Palm Springs	31		
				<b>Out of County</b>	<b>163</b>
				<b>Out of State</b>	<b>15</b>
<b>Homeless Active Supervision – In Community</b>					
<b>Riverside County – Homeless</b>					
Banning	3	Hemet	4	Palm Springs	5
Beaumont	1	Indio	14	Perris	5
Blythe	1	Jurupa Valley	1	Riverside	52
Cabazon	1	La Quinta	1	San Jacinto	1
Coachella	3	Lake Elsinore	2	Temecula	2
Corona	11	Menifee	1		
Desert Hot Springs	4	Moreno Valley	3	<b>Total</b>	<b>115</b>
<b>Out of County – Homeless</b>					
Anaheim	1	Huntington Beach	1	<b>Total</b>	<b>4</b>
Fontana	1	La Mesa	1		
				<b>Out of State</b>	<b>0</b>

# RIVERSIDE COUNTY PROBATION

## Post-release Community Supervision Fact Sheet

### Offenders Under Supervision

Data as of  
May 2, 2013



**Supervisorial District**

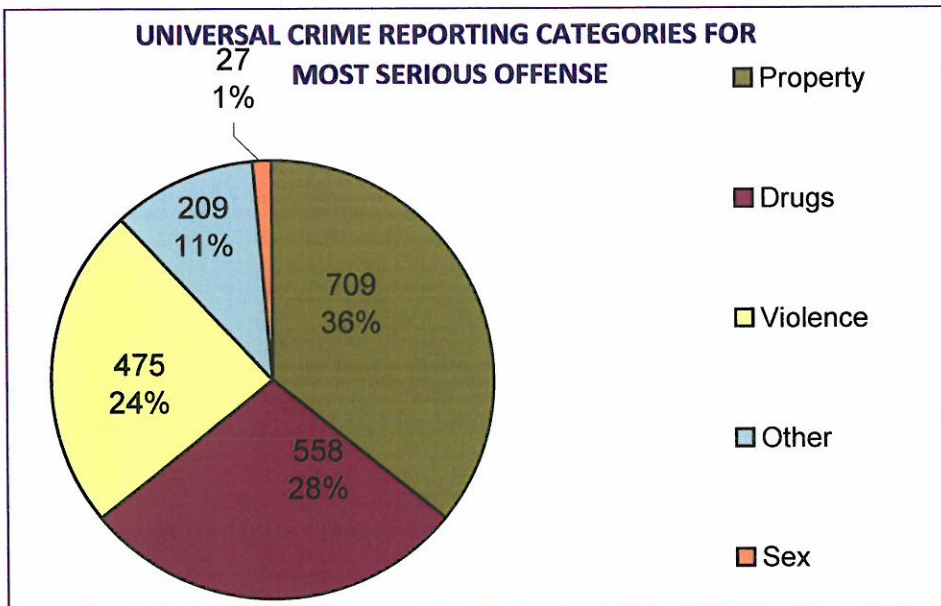
District	Count	Percentage
District 1	453	23%
District 2	274	14%
District 3	363	18%
District 4	278	14%
District 5	450	23%
Out of County	160	8%
<b>Total</b>	<b>1978</b>	

**Gender**

Gender	Count	Percentage
Males	1802	91%
Females	176	9%
<b>Total</b>	<b>1978</b>	

**Resides In:**

Aguanga	1	Indio	60	Quail Valley	3
Anza	2	Jurupa Valley	71	Rancho Belago	1
Banning	48	La Quinta	13	Rancho Mirage	1
Beaumont	24	Lake Elsinore	58	Ripley	1
Bermuda Dunes	3	March Air Reserve Base	2	Riverside	288
Blythe	25	Mead Valley	1	Romoland	10
Cabazon	7	Mecca	4	San Jacinto	50
Calimesa	3	Menifee	19	Sun City	20
Canyon Lake	2	Mira Loma	17	Temecula	28
Cathedral City	20	Moreno Valley	190	Thermal	9
Cherry Valley	3	Mountain Center	1	Thousand Palms	5
Coachella	19	Murrieta	38	White Water	3
Corona	91	Norco	10	Wildomar	25
Desert Hot Springs	48	North Palm Springs	2	Winchester	6
Eastvale	1	Nuevo	8		
Hemet	182	Palm Desert	12		
Homeland	6	Palm Springs	40		
Idyllwild	2	Perris	141		
				Resident	1,624
				Homeless	194
				Out of County	143
				Out of State	17
				<b>Total</b>	<b>1,978</b>



**Sub-Categories**

Sub-Category	Count
Crimes Against Children	22
Domestic Violence	174
Drug/Manufacture/Sell	303
Drug/Possess/Use	255
DUI	38
Other	124
Possession of a Weapon	47
Property/Other	52
Property/Theft	657
Sex	27
Use of Firearms/Weapons	153
Violence	126
<b>Total</b>	<b>1978</b>

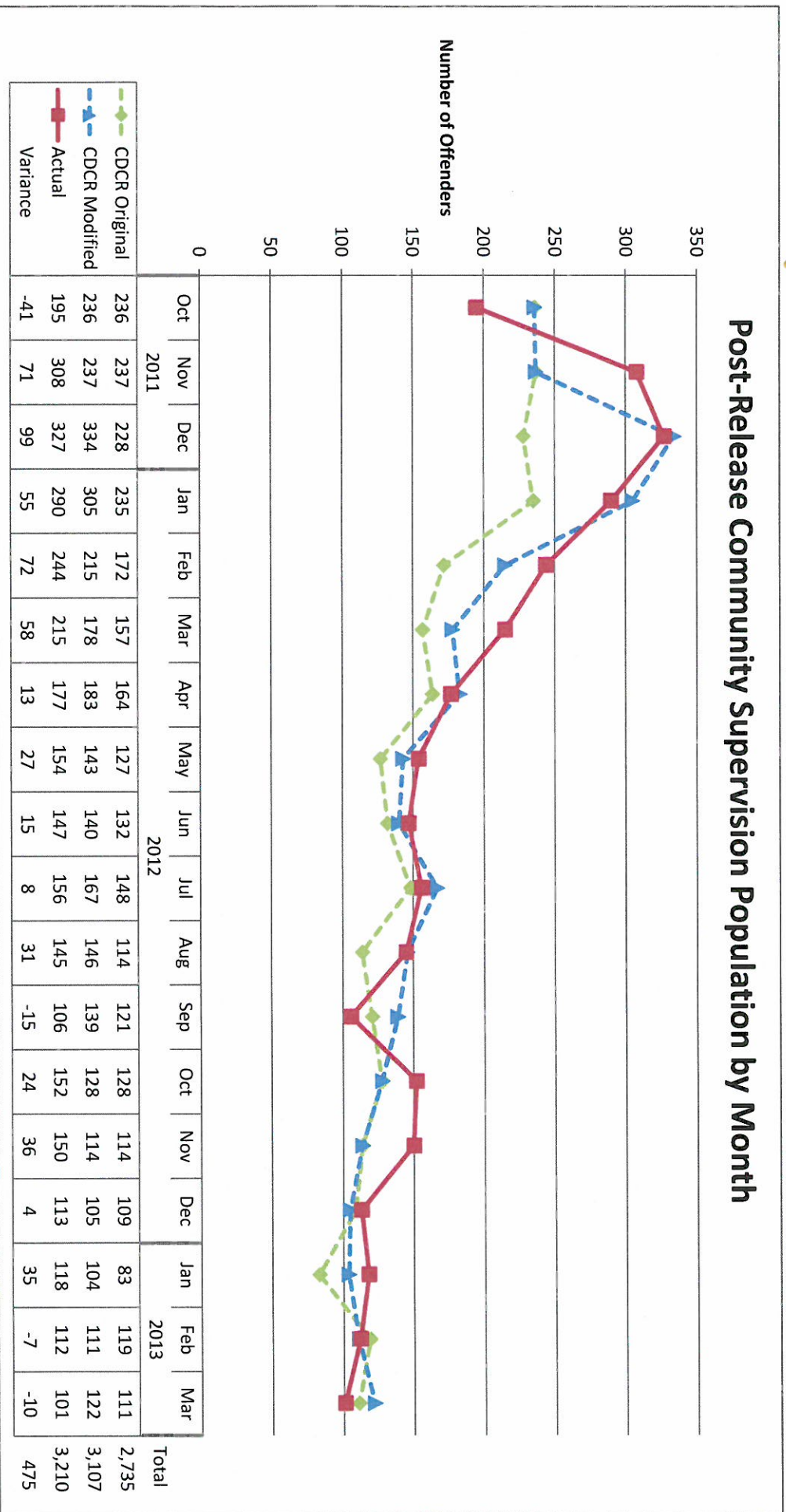


**RIVERSIDE COUNTY PROBATION DEPARTMENT**

**MARK A. HAKE**  
**CHIEF PROBATION OFFICER**



**Post-Release Community Supervision Population by Month**



This is the CDCR original and modified projections and the actual Post-Release Community Supervision (PRCS) population released to the Probation Department in each month from October 2011 to March 2013. The data table also shows the variance between the CDCR original projection and the actual releases, and all totals. CDCR original projections for February and March 2013 slightly over-estimate actual PRCS releases. The total number of actual releases through March 2013 is 3,210, which is 475 or 17% more than the original CDCR projection. This is 3 percentage points less than the 20% discrepancy after November 2012.

Source: Post Release Community Supervision (PRCS) Projected vs. Actual Offenders table, CPOC Q1 2013. Updated: 4/23/13. Created by: Angela Castillo

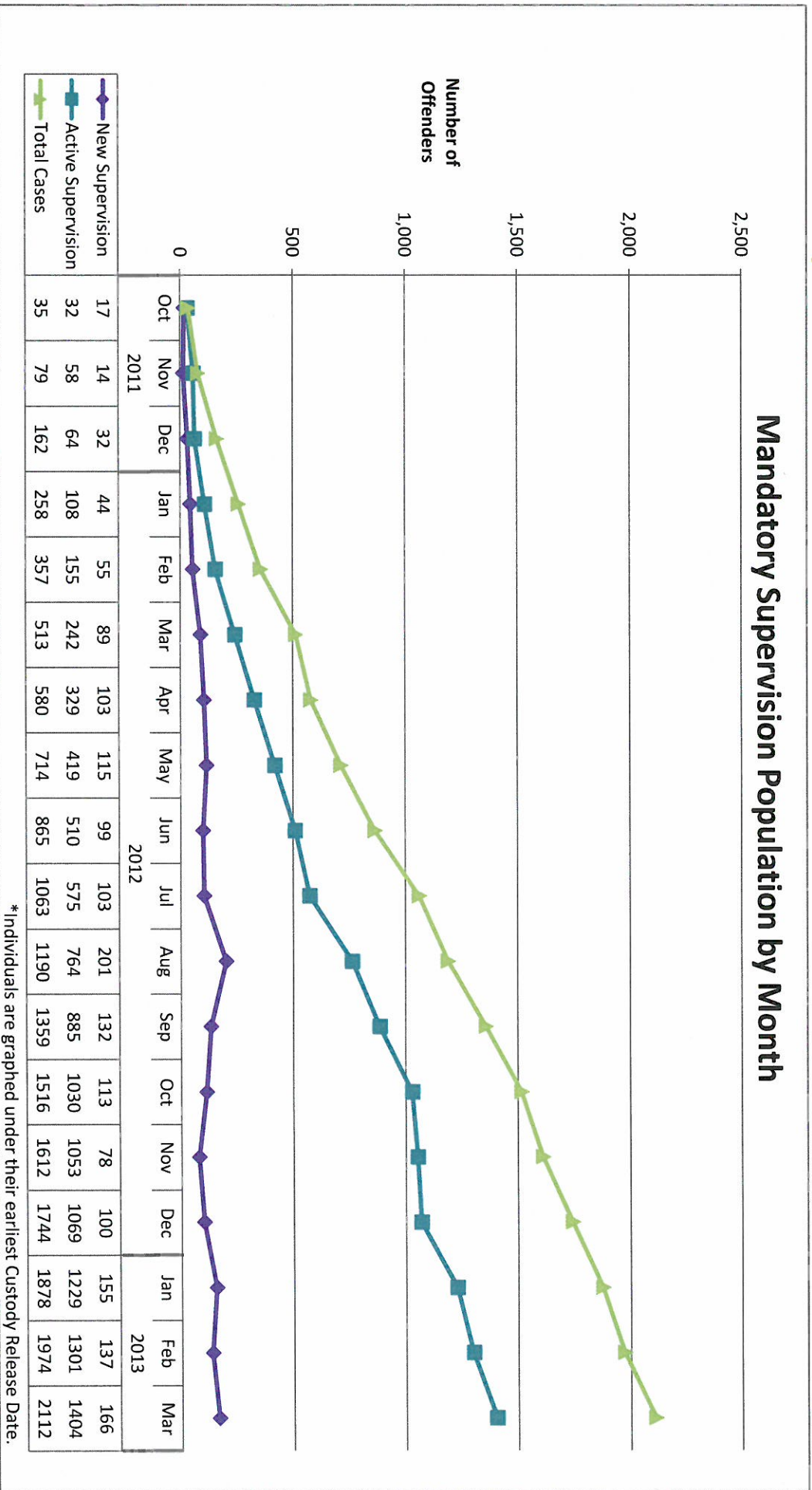


**RIVERSIDE COUNTY PROBATION DEPARTMENT**

**MARK A. HAKE**  
CHIEF PROBATION OFFICER



**Mandatory Supervision Population by Month**



The above chart depicts the Mandatory Supervision population in three ways. New Supervision refers to the number of offenders released on Mandatory Supervision in each month. Active Supervision shows the number of offenders that received Mandatory Supervision services at any point in the month. Total Cases is the cumulative total of offenders ordered to Mandatory Supervision by the court from October 1, 2011 through the last day of each month.



## RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STANLEY SNIFF, SHERIFF / CORONER

TO: CCP Executive Committee

DATE: May 2, 2013

FROM: Sheriff Stanley Sniff

Point of Contact: Chief Deputy R. Gregory (951) 955-2446, [rgregory@riversidesheriff.org](mailto:rgregory@riversidesheriff.org)

RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. As of this morning, our jail population stood at 3,685 inmates, or 96% percent of our maximum capacity (3,842 beds). In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. These types of releases have continued since that time. Last year, 6,990 inmates were released per the court order. 3,016 inmates have been released year-to-date 2013 per the court order.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

**Parole Violations (3056 PC)**

Total booked to date is 7,091 (4,694 booked for violation only; 2,397 had additional charges)

The number of inmates currently in custody serving a parole violation only is 177.

**Flash Incarcerations (3454 PC)**

Total booked to date is 801. The number of these inmates currently in custody is 9.

**Post Release Community Supervision (PRCS) Violations (3455 PC)**

Total booked to date is 1,696 (838 booked for a violation only; 858 had additional charges).

The number of inmates currently in custody serving a PRCS violation only is 46.

**Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail**

The total number of inmates sentenced per 1170(h) PC is 2,969.

The number of these inmates that remain in custody is 524, or about 14.2% of the total jail population.

207 of these inmates have been sentenced to 3 years or more, with the longest local sentence standing at 12 years, 8 months.

**Summary**

The total number of inmates to date booked directly or sentenced to jail due to realignment is 9,302.

The number of those currently in custody is 756, or approximately 20.5% of the total jail population.

