

**RIVERSIDE COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE**

Downtown Law Building
3960 Orange Street, 5th Floor Conference Room, Riverside, CA
November 6, 2018, 1:30 P.M.

AGENDA

1. Call to Order – Roll Call
2. Approval of Minutes – Action Item
- September 11, 2018
3. FY 2018/19 First Quarter Budget Report and Modification Approval – Action Item
4. Proposed 2019 CCPEC Regular Meeting Dates – Action Item
5. University of California Riverside Presley Center of Crime and Justice Studies –
Day Reporting Center Research Project – Discussion Item
6. Workgroup Reports – Discussion Items
 - a) Measurable Goals
 - b) Fiscal
 - c) Health and Human Services
 - d) Day Reporting Center
7. Staff Reports – Discussion Items
 - a) Probation
 - b) Sheriff
 - c) Riverside University Health System
 - d) Police
 - e) District Attorney
 - f) Public Defender
 - g) Court
8. Public Comments
9. Next Meeting
- January 8, 2019; 1:30 P.M.

In accordance with State Law (The Brown Act):

- ***The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.***
- ***Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.***
- ***The public may review open session materials at www.probation.co.riverside.ca.us under Related Links tab or at Probation Administration, 3960 Orange St., 6th Floor, Riverside, CA.***
- ***Items may be called out of order.***



Riverside County
Community Corrections Partnership Executive Committee
 3960 Orange St., 5th Floor Conference Room, Riverside, CA
 September 11, 2018, 1:30 PM

1. Call to Order – Roll Call

The meeting was called to order by Chairman Mark Hake at 2:34 PM.

Roll call of the members:

Mark Hake, Chief Probation Officer, Chairman
 Samuel Hamrick Jr., Superior Court
 Steve Harmon, Public Defender, Vice Chairman
 Michael Hestrin, District Attorney
 Zareh Sarrafian, Assistant County Executive Officer
 Stan Sniff, Sheriff
 Sean Thuilliez, Beaumont Police, Chief

2. Approval of Minutes

Mark Hake entertained a motion to approve the Community Corrections Partnership Executive Committee (CCPEC) meeting minutes dated June 19, 2018 (handout). The motion was moved by Sean Thuilliez and seconded by Zareh Sarrafian. The motion was approved as follows:

Aye: Hake, Harmon, Hestrin, Sarrafian, Thuilliez
 Nay: None
 Absent: None
 Abstain: Hamrick, Sniff

3. AB 109 FY 2017/18 Fourth Quarter Budget Report

Probation Administrative Services Manager Cheryl Williams provided an overview of the FY 2017/18 Fourth Quarter Budget Report dated July 1, 2017 to June 30, 2018 (handout). A summary of actual expenditures was prepared based on the final schedules provided by each agency.

The Sheriff and Riverside University Health System fully expended their CCPEC allocations for FY 2017/18. The Public Defender, Probation and Police have year-end savings of \$1.85M of their respective CCPEC allocation. This amount will be carried forward into FY 2018/19. All CCPEC revenues for FY 2017/18 have been received from the State.

Recommended Motion: That the CCPEC receive and file the FY 2017/18 Financial Report – Summary of Expenditures (Schedule A) and the individual CCPEC Agency Financial Reports.

Mark Hake entertained a motion to approve the FY 2017/18 Fourth Quarter Budget Report. The motion was moved by Steve Harmon and seconded by Zareh Sarrafian. The motion was approved as follows:

Aye: Hake, Harmon, Hestrin, Sarrafian, Sniff, Thuilliez
 Nay: None
 Absent: None
 Abstain: Hamrick

4. FY 2018/19 Budget Approval – Action Item

Mark Hake reviewed the FY 2018/19 Budget Proposals and proposed funding scenarios (handout). The summary of the available funds for distribution is on page 2 of the document. The Statewide allocation for FY 2018/19 is \$77M; the Riverside County share of the estimated growth funding is \$2.3M. Mark Hake noted that this estimate is less than the committee was originally working with when the budget presentations were given at the June 19, 2018 meeting. The State over-estimated in June. Then there is the \$1.85M year-end savings from FY 2017/18. The total FY 2018/19 estimated available funding is \$81M and the FY 2018/19 budget request is \$88M. The estimated shortfall is \$6.68M.

Scenario 1 – Fund each agency at 92.41% of their budget request.

Authorize the FY 2017/18 carryover of \$1.85M, FY 2017/18 growth of \$2.35M to offset the anticipated shortfall. This would result in unfunded budgets of \$6.68M.

Scenario 2 – Fund the District Attorney and Public Defender at 100% of their budget request; and fund each remaining agency at 92.36% of their budget request.

Authorize the FY 2017/18 carryover of \$1.85M, FY 2017/18 growth of \$2.35M to offset the anticipated shortfall. This would result in unfunded budgets of \$6.68M.

Mark Hake asked Steve Harmon and Mike Hestrin for their opinion. Both selected Scenario 1.

The recommended motion is that the CCPEC to approve Scenario 1 as a funding model for FY 2018/19, or request an alternative funding scenario be calculated and returned to the CCPEC for review and approval.

Mark Hake entertained a motion to approve Scenario 1 as a funding model for FY 2018/19 Budget. The motion was moved by Steve Harmon and seconded by Stan Stiff. The motion was approved as follows:

Aye: Hake, Harmon, Hestrin, Sarrafian, Sniff, Thuilliez

Nay: None

Absent: None

Abstain: Hamrick

5. Public Safety Annual Realignment Plan – Action Item

Division Director Tari Dolstra reviewed the Public Safety Annual Realignment Plan (handout). The report will be revised to include the FY 2018/19 Budget that was approved by the committee members at today's meeting and then distributed for signatures. The report will be presented to the Board of Supervisors in October 2018.

Mark Hake entertained a motion to approve the Public Safety Annual Realignment Plan dated September 11, 2018, with the amendment of the budget information just approved by the CCPEC to be included in the report. The motion was moved by Zareh Sarrafian and seconded by Stan Sniff. The motion was approved as follows:

Aye: Hake, Harmon, Hestrin, Sarrafian, Sniff, Thuilliez

Nay: None

Absent: None

Abstain: Hamrick

6. University of California Riverside Presley Center of Crime and Justice Studies – Day Reporting Center Research Project – Discussion Item

Chief Deputy Doug Moreno gave a brief update. Probation has been in discussion with UCR regarding the contract language. There is still difference of opinions in regards to the language UCR would like in the contract versus the language that the County prefers. County Council has been asked to assist with the negotiations. The sole source has been approved by Purchasing. A target date has not be set to take this before the Board, but will be requested once the contract is agreed upon.

7. EVALCORP – Discussion Items

Probation Deputy Director for Administration Elizabeth Olson stated that this is the 11th month of the contract with EVALCORP. This consulting group is on-time and under budget. A snapshot of the services and programs delivery based on information reported in the FY 2016/17 BSCC Annual Report was reviewed (handout). The committee was asked to review and send Elizabeth Olson any edits or contact EVALCORP directly. Due by October 1.

8. Transitional Re-Entry Facility (TRF) Request for Proposal – Discussion Items

Three vendors submitted bids for the TRF . Bid interviews will be September 13 and 14. Upon completion of the interview process the panel will evaluate, score and select. Mark Hake added that the funds for the operation of this facility have not yet been identified. This is a project that the County has talked about for many years. It has taken this long to get a solid proposal to make decisions on. At some point, there will be a meeting with Board members and the Executive Office to discuss funding for this facility. Assistant County Executive Officer Jeff Van Wagenen stated the County is excited about this opportunity, but will wait to see the response from the RFP.

9. Staff Reports – Discussion Items

a) Probation – Division Director Tari Dolstra stated there are no significant changes to AB 109 Status Report, Post-release Community Supervision (PRCS) Fact Sheet, PRCS and Mandatory Supervision Population by city statistics dated September 4, 2018 (handouts).

b) Sheriff – Chief Deputy Sheriff Cheryl Evans briefly reviewed the AB 109 Impact Update dated September 1, 2018 (handout). The 2018 year-to-date federal release number is 4,573. As of September 11, 2018, the federal release number for this calendar year is 4,805. The Sheriff Department is projecting an increase in federal releases this year versus last year.

Mike Hestrin asked for an update on the John Benoit Detention Center. Jerry Gutierrez stated the jail is tentatively scheduled to open the first half of 2019. Once the project is completed the Sheriff Department has 90 days to move into the facility. The first phase will be to move the existing inmate population into the facility. Additional sections of the new jail will be open incrementally through the fiscal year.

c) Riverside University Health System – Assistant Health Director Joe Zamora reviewed the AB 109 Utilization Quarterly Report dated September 10, 2018. There are sufficient increases in in-services. The biggest areas of growth are particularly in substance abuse treatment and inmate care.

Mark Hake stated the year-end budget showed \$9M in additional revenue and asked if this is from the Medi-Cal expansion. Joe Zamora said the funds are from Medi-Cal but not just for the expansion.

Correctional Healthcare Administrator Bill Wilson briefly reviewed the Correctional Health Services metrics (handout) of the last four quarters and pointed out the following:

- Number of inmates sent to the ER and hospital for specialty care are down 24%;
- The sobering cells are up 46%;
- The number of services that are being refused by inmates is down 7%; and
- The number of inmates refusing their meds is down 13%.

Jerry Gutierrez asked about the additional funding. Joe Zamora stated that the funds will be going to additional care.

- d) Police – Sean Thuilliez stated the Police Department, District Attorney, and Probation are working on a PACT Training/Seminar. More information will be sent to the involved agencies.
- e) District Attorney – Nothing new to report.
- f) Public Defender – Nothing new to report.
- g) Court – Samuel Hamrick report:
 - Riverside Courts are 83% funded this year;
 - Two departments will be added to the Corona courthouse;
 - Moreno Valley will re-open a courtroom;
 - Adding a courtroom in Palm Springs. This will include moving Probate from Larson Courthouse. The juvenile courthouse will be moved to the Larson Center. It is estimated to open in early 2021; and
 - New courthouse in Menifee will replace the Hemet courthouse. The new courthouse is estimated to open in 2022.
 - There have been two judges added this year.

10. Public Comments

There were no public comments.

11. Next Meeting – November 6, 2018, 1:30 PM.

The meeting was adjourned at 2:13 PM.

An attendance sheet was signed by all present and will be kept on file.

Meeting minutes submitted by Executive Secretary Cindy Napolitano.

**Submittal to the Community Corrections Partnership
Executive Committee
November 6, 2018**

Agenda Item 3

From: Fiscal Procedures Work Group

Subject: FY 2018/19 Community Corrections Partnership Executive Committee (CCPEC) Budget Revision and Financial Reports for the period July 1, 2018 to September 30, 2018.

Background: On Tuesday, September 11, 2018, the CCPEC approved the FY 2018/19 AB 109 budgets. However, on October 11, 2018, the state issued the final Growth allocation which was slightly less than estimated. The reduction totaled \$37,820 (-1.6%). With this minimal reduction, all agencies will be reduced by the same percentage. Below are the revised growth amounts and revised budget amounts for each agency.

Revised Growth Final: October 11, 2018

-Additional reduction of fund for each agency -1.61% of approved budget (overall, funds each agency at 92.36% of this budget request)

CCPEC Agency	FY 2018/19 Budget Requests	(a) FY 2017/18 Final CarryOver	(b) FY 2018/19 Actual State Allocation	(c) FY 2017/18 Actual Growth Allocation	Revised		FY 2018/19 Unfunded Request
					FY 2017/18 Total Reduction for Growth Allocation	(a+b+c+d) FY 2018/19 Approved Operating Budgets	
Probation Department	\$ 21,186,290	\$ 1,695,333	\$ 17,446,587	\$ 435,499	\$ (6,999)	\$ 19,570,420	\$ (1,615,870)
Sheriff's Department	\$ 32,200,000	\$ -	\$ 28,822,603	\$ 932,154	\$ (14,980)	\$ 29,739,777	\$ (2,460,223)
District Attorney	\$ 99,623	\$ -	\$ 89,174	\$ 2,884	\$ (46)	\$ 92,012	\$ (7,611)
Public Defender	\$ 458,184	\$ 43,779	\$ 370,939	\$ 8,672	\$ (139)	\$ 423,251	\$ (34,933)
Health & Human Services	\$ 32,313,000	\$ -	\$ 28,923,751	\$ 935,425	\$ (15,032)	\$ 29,844,144	\$ (2,468,856)
Police	\$ 1,753,415	\$ 113,782	\$ 1,467,655	\$ 38,825	\$ (624)	\$ 1,619,638	\$ (133,777)
Total	\$ 88,010,512	\$ 1,852,894	\$ 77,120,709	\$ 2,353,459	\$ (37,820)	\$ 81,289,242	\$ (6,721,270)

As previously approved by the CCPEC, the quarterly reporting template provides a method of financial reporting every 90 days by each CCPEC agency. The reporting period is for the twelve months ending June 30, 2019. The due date for the report was October 15, 2018.

**Submittal to the Community Corrections Partnership
Executive Committee
November 6, 2018**

Agenda Item 3

The template includes a narrative component for providing budget status, identifying/addressing budget and program concerns, and a summary of AB 109 activities performed during the reporting period.

The Probation Department, as the fiscal administrator of the AB 109 Funds, has prepared the attached Summary of Expenditures (Schedule A) based on the financial schedules provided by each individual CCPEC agency. Each agency's schedules are also included in the attached report. Due to the final growth allocation being received after the first quarter reports were submitted, for the forthcoming financial reports, the above mentioned revised budget will need to be updated and reflected on the Q2-Q4 respective reports.

Summary of Expenditures (Schedule A)

The attached FY 2018/19 Financial Report – Summary of Expenditures (Schedule A) summarizes the CCPEC agency budgets as approved on October 31, 2018:

- CCPEC Budget \$81.37M (Originally Approved)
 - \$77.12M, FY 2018/19 Annual Allocation
 - \$1.85M FY 2018/19 Rollover Funds.
 - \$2.35M FY 2017/18 Growth Funds

- Other Funds \$4.05M
 - \$2.46M, additional funding for District Attorney and Public Defender.
 - \$0.22M, DA and PD FY 2017/18 Rollover Funds from State Allocation
 - \$1.37M, AB 109 Planning Grant, including rollover funds.

Each CCPEC agency has provided their FY 2018/19 Financial Reports. The reports include information as to their actual expenditures for the period July 1, 2018 to September 30, 2018. Overall, all agencies are expected to fully expend their allocation.

Other Period 1 Financial Report Highlights

- The total AB 109 Operating Funds received year to date (commencing September 2018), inclusive of the September 2018 allocation (\$6.14 M).


**Submittal to the Community Corrections Partnership
Executive Committee
November 6, 2018**

Agenda Item 3

Recommended Motion: That the Community Corrections Partnership Executive Committee:

1. Approve the revised operating budgets due to a \$37,820 (-1.6%) reduction in the final State growth allocation, and
2. Receive and file the FY 2018/19 Quarter 1 Financial Report – Summary of Expenditures (Schedule A) and the individual CCPEC Agency Financial Reports.

Respectfully submitted on behalf of the
Fiscal Procedures Work Group,



Douglas E. Moreno
Chief Deputy Probation Administrator

**AB 109 Community Corrections Partnership Executive Committee (CCPEC)
 FY 2017/18 Financial Report - Summary of Expenditures
 Reporting Period 1 - July 1, 2018 to September 30, 2018
 November 6, 2018**

Agenda Item 3
 Schedule A

CCPEC Agency	CCPEC Agency Budgets Final Approved September 11, 2018			CCPEC Agency Budgets Actual/Estimated Expenditures FY 2018/19			Total Budget	Total Distribution	Operating Funds		Total Funds	Estimated Rollover Funds FY 2017/18
	Rollover Funds FY 2017/18	Growth Funds (1) FY 2017/18	Approved Annual Operating Budgets FY 2018/19	Operating Funds		Total YE Amount						
				7/1/18 - 09/30/18 Actuals	10/01/18-06/30/19 Estimate							
Probation Department	\$ 1,695,333	\$ 435,499	\$ 17,446,587	\$ 3,278,951	\$ 16,298,468	\$ 19,577,418	\$ 19,577,418	\$	\$	\$	\$	
Sheriff's Department		932,154	28,822,603	5,123,147	24,631,610	29,754,757	29,754,757					
District Attorney		2,884	89,174	92,058.00	-	92,058.00	92,058.00					
Public Defender	43,779.00	8,672	370,939	224,986.00	198,394	423,390	423,390					
RUHS		935,425	28,923,751	9,619,904	20,239,272	29,859,176	29,859,176					
Police	113,782	38,825	1,467,655	-	1,620,262	1,620,262	1,620,262					
Contingency												
Sub-Total	\$ 1,852,894	\$ 2,353,459	\$ 77,120,709	\$ 18,339,056	\$ 62,988,006	\$ 81,327,062	\$ 81,327,062				\$	
Other Funds												
District Attorney	\$ 101,123	\$ 122,886	\$ 1,107,409	\$ 222,454	\$ 1,007,841	\$ 1,230,295	\$ 1,230,295				\$ 101,123	
Public Defender	119,692	122,886	1,107,409	256,980	973,315	1,230,295	1,230,295				119,692	
Planning Grant	1,167,878		200,000		174,520	174,520	174,520				1,193,368	
Sub-Total Other Funds	\$ 1,388,693	\$ 245,772	\$ 2,414,818	\$ 479,434	\$ 2,155,676	\$ 2,635,110	\$ 2,635,110				\$ 1,414,173	
Grand Total	\$ 3,241,587	\$ 2,599,231	\$ 79,535,527	\$ 18,818,490	\$ 65,143,682	\$ 83,962,172	\$ 83,962,172				\$ 1,414,173	

(1) Actual Growth Allocation received on October 11, 2018 was in amount of \$2,572,932 (less 10% BOS share), for a total distribution of \$2,315,639 to CCPEC Agencies. This was \$37,820, lesser than estimated (-1.6% reduction) on the 9/11 approved budget. Therefore, starting Quarter 2 1819 Financial Reports, distribution to agencies were reduced by the same %.

**AB 109 Community Corrections Partnerships Executive Committee
FY 2018/19 Financial Report - Operating Funds
07/1/18 - 09/30/18**

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

Probation Department
26002-26007

EXPENDITURES

Level	Description	FY 17/18 Budget	25% Of Budget	07/1/18 - 09/30/18 Actuals	10/1/18-6/30/19 Estimates	FY 17/18 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$14,967,041	\$3,741,760	\$2,924,106	\$12,042,935	\$14,967,041	\$0	\$0
2	Supplies & Services	3,382,341	845,585	354,845	3,027,497	3,382,341	0	0
3	Other Charges	1,222,037	305,505	0	1,222,037	1,222,037	0	0
4	Fixed Assets	6,000	1,500	0	6,000	6,000	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$19,577,419	\$4,894,355	\$3,278,951	\$16,298,468	\$19,577,419	\$0	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 17/18 Budget	25% Of Budget	07/1/18 - 09/30/18 Actuals	10/1/18-6/30/19 Estimates	FY 17/18 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$18,577,419	\$4,694,355	\$1,601,640	\$17,975,779	\$19,577,419	(\$0)	\$0
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$19,577,419	\$4,694,355	\$1,601,640	\$17,975,779	\$19,577,419	(\$0)	\$0
NET COST		\$0	\$0	\$1,677,310	(\$1,677,310)	\$0	\$0	\$0

**AB 109 Community Corrections Partnership Executive Committee
FY 2018/19 Financial Report - Operating Funds
07/1/18 - 09/30/18**

Probation Department
26002-26007

1

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

NARRATIVE

**1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)**

Expenditures for the period of June 1, 2018 through September 30, 2018 were approximately \$3.3 M. Expenses primarily included salaries and benefits for the department's AB 109 filled positions (140) and operating costs. The expansion project for Palm Springs Field Services Office is underway, and is now anticipated to be completed by December 2018. This office will expand services for AB 109 clientele. Current vacant positions are for sworn and support staff to be placed in this new location. Operating costs (ISF, rent/lease, supplies, etc.) and program services (bus passes, clothing, food, electronic monitoring, etc.) continue to increase. Including the increase in RCOE services as all teacher staff are now full-time at the DRCs. Probation continues to support special program services such as expanding Transition Re-entry Unit program to implement Whole Person Care (WPC) with the Adult population. Probation is not expected to have any roll-over at the end of the year due to State allocation being lower than prior years and expanding efforts in providing services for our clients.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

At the end of September 4, 2018, total Post-release Community Supervision (PRCS) assigned to a caseload - 1,698, and 134 pending assessment, for a total active supervision of 1,832 ; Mandatory Supervision cases ordered by the Court (since 10/1/11 - 13,346) and 889 Mandatory Supervision clients assigned to a caseload, 135 pending assessment, for a total active supervision of 1,004. Total FRCS and MS Offenders assigned to a caseload - 2,836.

Reporting Period: _____ 07/1/18 - 09/30/18

Prepared by: _____ Viola Becker

Date: _____ 10/15/18

Approved by: _____
Cherilyn Williams, Admin Svcs Mgr III

Date: _____ 10/16/18

AB 109 Community Corrections Partnership Executive Committee
FY 2018/19 Financial Report - Operating Funds
7/1/18 - 9/30/18

CCPEC Agency: Sheriff Department
 Dept Number (if applicable): 250-040-0000
 Reporting Period (1, 2, 3, or 4):

EXPENDITURES

Level	Description	FY 18-19 Budget	25% Of Budget	7/1/18 - 9/30/18 Actuals	10/1/18-6/30/19 Estimates	FY 18-19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$19,886,648	\$4,966,652	\$3,942,030	\$15,923,708	\$19,886,648	\$0	\$0
2	Supplies & Services	\$9,881,451	\$2,470,363	\$1,179,438	\$8,702,015	\$9,881,451	\$0	\$0
3	Other Charges	\$6,660	\$1,665	\$773	\$5,887	\$6,660	\$0	\$0
4	Fixed Assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Interfund Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures		\$29,764,757	\$7,438,689	\$5,123,147	\$24,631,610	\$29,764,757	\$0	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 18-19 Budget	25% Of Budget	7/1/18 - 9/30/18 Actuals	10/1/18-6/30/19 Estimates	FY 18-19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
		\$29,764,757	\$7,438,689	\$5,123,147	\$24,631,610	\$29,764,757	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Dept. Revenue		\$29,764,757	\$7,438,689	\$5,123,147	\$24,631,610	\$29,764,757	\$0	\$0
NET COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2018/19 Financial Report - Operating Funds
7/1/18 - 9/30/18

Sheriff Department
250-040-0000

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

NARRATIVE

1

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. The spending plan for the Sheriff's Department included funding to help mitigate the impact of Realignment inmates in the local jails, provide for new and enhanced alternatives to incarceration, and deliver meaningful programming to incarcerated Realignment inmates in an effort to provide tools for their successful return to the community. Most of the funding budgeted for related salaries and overtime costs are on track to be exhausted. Contract beds, through our fire camp program and Imperial County are expected to continue at last fiscal year's level.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached). During this period, the Sheriff's Department continued participation in the CDCR fire camp program as well as Imperial County contracted beds. The department also continued to roll out programming opportunities for in-judicial Realignment inmates. The Department continues to refine its processes for inmate evaluation using evidence-based practices and work with other state and local agencies on data gathering and analysis. The local jails continue in a chronic state of overcrowding, requiring early releases pursuant to Federal Court Order. Further data covering the impact of Realignment on Sheriff's Corrections is reflected in the attached monthly reports.

Reporting Period: 7/1/18 - 9/30/18

Prepared by: Essam A. Ali, Administrative Services Manager II

Date: 10/11/18

Approved by: Chief Deputy Evans, Cheryl

Date:

**AB 109 Community Corrections Partnership Executive Committee
FY 2017/18 Financial Report - Operating Funds
7/1/18 - 9/30/18**

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

District Attorney's Office
Budget Unit

FINAL CLAIM

CCPEC FUNDING

EXPENDITURES

Level	Description	FY 18/19 Budget	25% Of Budget	7/1/18 - 9/30/18 Actuals	10/1/18-6/30/19 Estimates	FY 18/19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$92,058	\$23,015	\$92,058	\$0	\$92,058	\$0	\$0
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$92,058	\$23,015	\$92,058	\$0	\$92,058	\$0	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 18/19 Budget	25% Of Budget	7/1/18 - 9/30/18 Actuals	10/1/18-6/30/19 Estimates	FY 18/19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
	Total Dept. Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET COST		\$0	\$23,015	\$92,058	\$0	\$92,058	\$0	\$0

Anticipated State DAVPD Funds (Base) 1,107,409
 State DAVPD Rollover (Growth) 136,640
 Less: LIF Subaccount (10%) (13,654)
Total State Funding 1,230,295

CCPEC Funds 92,058
Total State and CCPEC Funding 1,322,353

AB 109 Community Corrections Partnership Executive Committee
FY 2017/18 Financial Report - Operating Funds
7/1/18 - 9/30/18

CCPEC Agency: District Attorney's Office
Dept Number (if applicable): Budget Unit
Reporting Period (1, 2, 3, or 4) 1

NARRATIVE

1 Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. Positions include: 3 Senior DA Investigators, 1.25 Dep. District Attorneys, 4 Victim Services Advocates, 3.35 Legal Support Assistants and 1 Investigative Tech. No known problem areas within the budget at this time.

2 Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
The Senior DA Investigators are assigned to support the efforts of local police agencies with one investigator being assigned to each of the three regional Post-Release Accountability Compliance Teams (PACT); the Deputy District Attorney positions are assigned to represent the People of the State of California in prosecuting violations of PRCS and parole; the Victim Services Advocates assist the prosecutors handling the violation hearings with coordination and transportation of witnesses, notification of defendant release and the status of all court dates; the Legal Support Assistants and Investigative Tech are assigned to support the PRCS and parole violation files, notifications from court of PRCS and parole violations and input of case information into the DA's case management system.

Reporting Period: 7/1/18 - 9/30/18

Prepared by: Susan Siocum, Admin. Serv. Officer

Date: 10/1/18

Approved by: 

Date: 10/1/18

**AB 109 Community Corrections Partnership Executive Committee
 FY 2017/18 Financial Report - Operating Funds
 7/1/18 - 9/30/18**

CCPEC Agency:
 Dept Number (if applicable):
 Reporting Period (1, 2, 3, or 4)

District Attorney
 Budget Unit
 1

STATE FUNDING

EXPENDITURES

Level	Description	FY 17/18 Budget	25% Of Budget	7/1/18 - 9/30/18 Actuals	10/1/18-6/30/19 Estimates	FY 17/18 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,110,295	\$277,574	\$220,688	\$888,707	\$1,110,295	\$0	\$0
2	Supplies & Services	120,000	30,000	1,888	118,134	120,000	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$1,230,295	\$307,574	\$222,454	\$1,007,841	\$1,230,295	\$0	\$0

DEPARTMENTAL REVENUE

Code	Description	FY 17/18 Budget	25% Of Budget	7/1/18 - 9/30/18 Actuals	10/1/18-6/30/19 Estimates	FY 17/18 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
	Total Dept. Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET COST		\$1,230,295	\$307,574	\$222,454	\$1,007,841	\$1,230,295	\$0	\$0

Anticipated State DAVPD Funds (Base) 1,107,408
 State DAVPD Rollover (Growth) 138,540
 Less: LIF Subaccount (10%) (13,654)
Total State Funding 1,230,295

CCPEC Funds 92,058
Total State and CCPEC Funding 1,322,353

AB 109 Community Corrections Partnership Executive Committee
FY 2017/18 Financial Report - Operating Funds

7/1/18 - 9/30/18

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

District Attorney
Budget Unit
1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
Positions include: 3 Senior DA Investigators, 1.25 Dep. District Attorneys, 4 Victim Services Advocates, 3.35 Legal Support Assistants and 1 Investigative Tech. No known problem areas within the budget at this time.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).
The Senior DA Investigators are assigned to support the efforts of local police agencies with one investigator being assigned to each of the three regional Post-Release Accountability Compliance Teams (PACT); the Deputy District Attorney positions are assigned to represent the People of the State of California in prosecuting violations of PRCS and parole; the Victim Services Advocates assist the prosecutors handling the violation hearings with coordination and transportation of witnesses, notification of defendant release and the status of all court dates; the Legal Support Assistants and Investigative Tech are assigned to support the PRCS and parole violation files, notifications from court of PRCS and parole violations and input of case information into the DA's case management system.

Reporting Period: 7/1/18 - 9/30/18

Prepared by: Susan Stocum, Admin. Serv. Officer

Date: 10/1/18

Approved by:



Date:

10/10/18

**AB 109 Community Corrections Partnership Executive Committee
FY 2018/19 Financial Report - Operating Funds
7/1/18 - 9/30/18**

CCPEC Agency: Public Defender
Dept Number (if applicable): 2400100000
Reporting Period (1, 2, 3, or 4): 1

EXPENDITURES

Level	Description	FY 18/19 Budget	25% Of Budget	7/1/18 - 9/30/18 Actuals	10/01/18-6/30/19 Estimates	FY 18/19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$423,390	\$105,848	\$224,956	\$198,394	\$423,390	\$0	\$423,390
2	Supplies & Services	0	0	0	0	0	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$423,390	\$105,848	\$224,956	\$198,394	\$423,390	\$0	\$423,390

DEPARTMENTAL REVENUE

Code	Description	FY 18/19 Budget	25% Of Budget	7/1/18 - 9/30/18 Actuals	10/01/18-6/30/19 Estimates	FY 18/19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
755900	CA-AB118 Local Revenue	\$423,390	\$105,848	\$224,956	\$198,394	\$423,390	\$0	\$423,390
Total Dept. Revenue		\$423,390	\$105,848	\$224,956	\$198,394	\$423,390	\$0	\$423,390
NET COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0

AB 109 Community Corrections Partnership Executive Committee
FY 2018/19 Financial Report - Operating Funds
7/1/18 - 9/30/18

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

Public Defender
2400100000
1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. All positions are currently filled, and the budget is projected to be spent this fiscal year.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period: 7/1/18 - 9/30/18

Prepared by: Amanda De Gasperin

Date: 10/15/18

Approved by: Steve Harmon

Date: 10/15/18

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

Public Defender
2400100000
1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. All positions are currently filled, and the budget is projected to be spent this fiscal year.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached)

Reporting Period: _____ 7/1/18 - 9/30/18

Prepared by: _____ Amanda De Gasperin

Date: _____ 10/15/18

Approved by: _____ Steve Hammon

Date: _____ 10/15/18

**AB 109 Community Corrections Partnership Executive Committee
 FY 2018/19 Financial Report - Operating Funds
 7/1/18 - 9/30/19**

CCPEC Agency: Riverside University Health System - Summary All Programs

Dept Number (if applicable):

Reporting Period (1, 2, 3, or 4)

Budget Unit

1

EXPENDITURES

Level	Description	FY 18/19 Budget	25% Of Budget	7/1/18 - 9/30/19 Actuals	10/01/18-6/30/19 Estimates	FY 18/19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$21,108,698	\$6,276,676	\$5,635,677	\$15,897,031	\$22,142,708	(\$1,036,009)	\$22,142,708
2	Supplies & Services	11,914,369	2,978,592	3,158,450	9,475,350	12,633,800	(719,431)	12,633,800
3	Other Charges	3,176,945	792,729	825,777	2,777,331	3,703,108	(\$32,193)	3,703,108
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$36,191,983	\$9,047,996	\$9,619,904	\$28,669,712	\$36,479,616	(\$2,287,833)	\$36,479,616

DEPARTMENTAL REVENUE

Code	Description	FY 18/19 Budget	25% Of Budget	7/1/18 - 9/30/19 Actuals	10/01/18-6/30/19 Estimates	FY 18/19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
AB 109		\$29,859,176	\$7,464,794	\$7,716,006	\$22,143,170	\$29,839,176	\$0	\$29,839,176
FFP		\$6,332,807	\$1,583,202	\$1,903,898	\$5,711,684	\$7,615,592	\$1,282,785	\$7,615,592
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Dept. Revenue		\$36,191,983	\$9,047,996	\$9,619,904	\$27,854,854	\$37,474,768	\$1,282,785	\$37,474,768
NET COST		\$0	\$0	\$0	\$1,004,848	\$1,004,848	(\$1,004,848)	\$1,004,848

AB 109 Community Corrections Partnership Executive Committee
FY 2018/19 Financial Report - Operating Funds
7/1/18 - 9/30/19

CCPEC Agency: Riverside University Health System - Summary All Programs
Dept Number (if applicable): Budget Unit
Reporting Period (1, 2, 3, or 4) 1
NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. *The Health and Human Services (HHS) expenditure report includes costs for the Riverside University Health System including Behavioral Health, the Medical Center, and Correctional Health. 1st Quarter Actual expenditures for FY 18/19 are \$9.6M, annualized expenditures are projected to be \$38.5M or \$1M over the approved AB109 budget. Behavioral Health actual expenditures are \$5.9M, annualized expenditures are projected to be \$23.5M or \$1.1M over the approved AB109 budget. Correctional Health actual expenditures are \$2.5M, annualized expenditures are projected to be \$9.8M or \$73K over the approved AB109 budget. The Medical Center actual expenditures are \$1.3M, annualized expenditures are projected to be \$5.2M or \$195K under the approved AB109 budget. RUHS continues to analyze/develop budget solutions and will keep CCPEC and the executive office informed of progress.*

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached). *Riverside University Health System (RUHS) provides a full array of healthcare services to AB109 clients. The service delivery team includes Behavioral Health, Correctional Health, and the Medical Center. RUHS Behavioral Health provides mental health and substance use services to AB109 clients at county operated clinics and probation day reporting centers, which includes Mental Health Outpatient, Substance Use Outpatient, and contracted placement services. RUHS Correctional Health and Behavioral Health provide basic and emergency medical, dental, and behavioral health care to AB109 inmates at the five county jails. RUHS Medical Center and Care Clinics provide a full variety of inpatient and outpatient care to AB109 clients including radiology, CT scans, laboratory, respiratory therapy, physical therapy, EKG, and emergency room services.*

During the 1st quarter of FY 18/19, Riverside University Health System provided services to Behavioral Health clients in the following programs: Intensive Treatment Teams served 74 clients, Behavioral Health Detention served 1,390 clients, Contracted Placement served 177 clients, and Behavioral Health Outpatient served 854 clients. Correctional Health provided 6,501 visits to AB109 inmates in the county jails. The Medical Center provided 437 inpatient days and 542 outpatient visits to the AB109 population.

Reporting Period: 7/1/18 - 9/30/19
Prepared by: Jacob Ruiz, Administrative Services Supervisor Approved by: Amy McCann, Assistant Mental Health Director
Date: 10/15/18 Date: 10/15/18

**AB 109 Community Corrections Partnership Executive Committee
 FY 2018/19 Financial Report - Operating Funds
 7/1/18 - 9/30/19**

CCPEC Agency: RUHS-Behavioral Health
 Dept Number (if applicable): 1
 Reporting Period (1, 2, 3, or 4)

EXPENDITURES

Level	Description	FY 18/19 Budget	25% Of Budget	7/1/18 - 9/30/19 Actuals	10/01/18-6/30/19 Estimates	FY 18/19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$12,039,636	\$3,009,959	\$3,217,967	\$9,653,901	\$12,871,866	(\$632,032)	\$12,871,868
2	Supplies & Services	6,432,989	1,620,747	1,732,751	\$5,196,253	\$6,931,004	(\$448,015)	\$6,931,004
3	Other Charges	3,170,915	792,729	925,777	\$2,777,331	\$3,703,108	(\$532,193)	\$3,703,168
4	Fixed Assets	0	0	0	0	0	\$0	\$0
7	Interfund Transfers	0	0	0	0	0	\$0	\$0
Total Expenditures		\$21,693,740	\$5,423,435	\$5,876,495	\$17,629,485	\$23,505,980	(\$1,812,240)	\$23,505,980

DEPARTMENTAL REVENUE

Code	Description	FY 18/19 Budget	25% Of Budget	7/1/18 - 9/30/19 Actuals	10/01/18-6/30/19 Estimates	FY 18/19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
AB 108		\$16,739,440	\$3,834,860	\$4,216,231	\$11,523,209	\$16,739,440	\$0	\$15,739,440
FFP		5,954,300	1,488,575	1,660,264	\$4,980,792	\$6,641,056	\$686,756	6,641,056
		0	0	0	0	0	0	0
Total Dept. Revenue		\$21,693,740	\$5,423,435	\$5,876,495	\$16,504,001	\$22,380,496	\$686,756	\$22,380,496
NET COST		\$0	\$0	\$0	\$1,125,484	\$1,125,484	(\$1,125,484)	\$1,125,484

CCPEC Agency:

RUHS-Behavioral Health

Dept Number (if applicable):

NARRATIVE

Reporting Period (1, 2, 3, or 4)

1

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. The Health and Human Services (HHS) expenditure report includes costs for the Riverside University Health System including Behavioral Health, the Medical Center, and Correctional Health. 1st Quarter Actual expenditures for FY 18/19 are \$9.6M, annualized expenditures are projected to be \$38.5M or \$1M over the approved AB109 budget. Behavioral Health actual expenditures are \$5.9M, annualized expenditures are projected to be \$23.5M or \$1.1M over the approved AB109 budget.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached). Riverside University Health System (RUHS) provides a full array of healthcare services to AB109 clients. The service delivery team includes Behavioral Health, Correctional Health, and the Medical Center. RUHS Behavioral Health provides mental health and substance use services to AB109 clients at county operated clinics and probation day reporting centers, which includes Mental Health Outpatient, Substance Use Outpatient, and contracted placement services.

During the 1st quarter of FY 18/19, Riverside University Health System provided services to Behavioral Health clients in the following programs: Intensive Treatment Teams served 74 clients, Behavioral Health Detention served 1,390 clients, Contracted Placement served 177 clients, and Behavioral Health Outpatient served 854 clients.

Reporting Period: 7/1/18 - 9/30/19

Prepared by: Jacob Ruiz, Administrative Services Supervisor

Approved by: Amy McCann, Assistant Mental Health Director

Date: 10/15/18

Date: 10/15/18

FY 2018/19 Financial Report - Operating Funds
7/1/18 - 9/30/19

CCPEC Agency: RUHS - Correctional Health

Dept Number (if applicable): 4300300000

Reporting Period (1, 2, 3, or 4): 1

EXPENDITURES

Level	Description	FY 18/19 Budget	25% Of Budget	7/1/18 - 9/30/19 Actuals	10/01/18-6/30/19 Estimates	FY 18/19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$7,307,592	\$1,826,898	\$1,840,754	\$6,522,262	\$7,363,016	(\$55,424)	\$7,363,016
2	Supplies & Services	2,435,864	608,966	613,585	\$1,840,755	\$2,454,340	(\$18,476)	\$2,454,340
3	Other Charges	0	0	0	0	0	\$0	0
4	Fixed Assets	0	0	0	0	0	\$0	0
7	Interfund Transfers	0	0	0	0	0	\$0	0
Total Expenditures		\$9,743,456	\$2,435,864	\$2,454,339	\$7,263,017	\$9,817,356	(\$73,900)	\$9,817,356

DEPARTMENTAL REVENUE

Code	Description	FY 18/19 Budget	25% Of Budget	7/1/18 - 9/30/19 Actuals	10/01/18-6/30/19 Estimates	FY 18/19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
AB 108		\$9,743,456	\$2,435,864	\$2,454,339	\$7,269,117	\$9,743,456	\$0	\$9,743,456
FFP		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
Total Dept. Revenue		\$9,743,456	\$2,435,864	\$2,454,339	\$7,289,117	\$9,743,456	\$0	\$9,743,456
NET COST		\$0	\$0	\$0	\$73,900	\$73,900	(\$73,900)	\$73,900

CCPEC Agency:

RUHS - Correctional Health

Dept Number (if applicable):

4300300000

Reporting Period (1, 2, 3, or 4)

1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues. The Health and Human Services (HHS) expenditure report includes costs for the Riverside University Health System including Behavioral Health, the Medical Center, and Correctional Health. 1st Quarter Actual expenditures for FY 18/19 are \$9.6M, annualized expenditures are projected to be \$38.5M or \$1M over the approved AB109 budget. Correctional Health actual expenditures are \$2.5M, annualized expenditures are projected to be \$9.8M or \$73K over the approved AB109 budget.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached). Riverside University Health System (RUHS) provides a full array of healthcare services to AB109 clients. The service delivery team includes Behavioral Health, Correctional Health, and the Medical Center. RUHS Correctional Health and Behavioral Health provide basic and emergency medical, dental, and behavioral health care to AB109 inmates at the five county jails.

During the 1st quarter of FY 18/19, Correctional Health provided 6,501 visits to AB109 inmates in the county jails.

Reporting Period: 7/1/18 - 9/30/19

Prepared by: Jacob Ruiz, Administrative Services Supervisor

Approved by: Amy McCann, Assistant Mental Health Director

Date: 10/15/18

Date: 10/15/18

AB 109 Community Corrections Partnership Executive Committee
FY 2018/19 Financial Report - Operating Funds
7/1/18 - 9/30/19

CCPEC Agency: RUHS - Medical Center

Dept Number (if applicable):
 Reporting Period (1, 2, 3, or 4)

EXPENDITURES

Level	Description	FY 18/19 Budget	25% Of Budget	7/1/18 - 9/30/19 Actuals	10/01/18-6/30/19 Estimates	FY 18/19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,759,271	\$439,818	\$476,956	\$1,430,868	\$1,907,824	(\$146,553)	\$1,907,824
2	Supplies & Services	2,995,516	748,878	812,114	\$2,436,342	3,248,456	(\$252,940)	\$3,248,456
3	Other Charges	0	0	0	\$0	0	\$0	\$0
4	Fixed Assets	0	0	0	\$0	0	\$0	\$0
7	Interfund Transfers	0	0	0	\$0	0	\$0	\$0
Total Expenditures		\$4,754,787	\$1,188,697	\$1,289,070	\$3,867,210	\$5,156,280	(\$401,493)	\$5,156,280

DEPARTMENTAL REVENUE

Code	Description	FY 18/19 Budget	25% Of Budget	7/1/18 - 9/30/19 Actuals	10/01/18-6/30/19 Estimates	FY 18/19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
AB 109		\$4,376,280	\$1,094,070	\$1,046,436	\$3,330,844	\$4,378,280	\$0	\$4,378,280
FFP		378,507	94,627	243,634	\$730,902	\$874,536	\$596,029	974,536
		0	0	0	0	0	0	0
Total Dept. Revenue		\$4,754,787	\$1,188,697	\$1,289,070	\$4,061,746	\$5,360,816	\$596,029	\$5,360,816
NET COST		\$0	\$0	\$0	(\$194,536)	(\$194,536)	\$194,536	(\$194,536)

RUHS - Medical Center

CCPEC Agency:

Dept Number (if applicable):

Reporting Period (1, 2, 3, or 4)

NARRATIVE

1

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

The Health and Human Services (HHS) expenditure report includes costs for the Riverside University Health System including Behavioral Health, the Medical Center, and Correctional Health. 1st Quarter Actual expenditures for FY 18/19 are \$9.6M, annualized expenditures are projected to be \$38.5M or \$1M over the approved AB109 budget. The Medical Center actual expenditures are \$1.3M, annualized expenditures are projected to be \$5.2M or \$195K under the approved AB109 budget.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Riverside University Health System (RUHS) provides a full array of healthcare services to AB109 clients. The service delivery team includes Behavioral Health, Correctional Health, and the Medical Center. RUHS Medical Center and Care Clinics provide a full variety of inpatient and outpatient care to AB109 clients including radiology, CT scans, laboratory, respiratory therapy, physical therapy, EKG, and emergency room services.

During the 1st quarter of FY 18/19, The Medical Center provided 437 inpatient days and 542 outpatient visits to the AB109 population.

Reporting Period: 7/1/18 - 9/30/19

Prepared by: Jacob Ruiz, Administrative Services Supervisor

Approved by: Amy McCann, Assistant Mental Health Director

Date: 10/15/18

Date: 10/15/18

**AB 109 Community Corrections Partnership Executive Committee
FY 2018/19 Financial Report - Operating Funds
7/1/18 - 9/30/18**

CCPEC Agency: PACT
Dept Number (if applicable): 2600210700 PC 14A
Reporting Period (1, 2, 3, or 4): 1

EXPENDITURES

Level	Description	FY 17/18 Budget	25% Of Budget	7/1/18 - 9/30/18 Actuals	10/1/18-6/30/19 Estimates	FY 18/19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits	\$1,458,238	\$364,559	\$0	\$1,458,238	\$1,458,238	\$0	\$0
2	Supplies & Services	162,026	40,507	0	162,026	162,026	0	0
3	Other Charges	0	0	0	0	0	0	0
4	Fixed Assets	0	0	0	0	0	0	0
7	Interfund Transfers	0	0	0	0	0	0	0
Total Expenditures		\$1,620,262	\$405,066	\$0	\$1,620,262	\$1,620,262	\$0	\$0

Code	Description	FY 17/18 Budget	25% Of Budget	7/1/18 - 9/30/18 Actuals	10/1/18-6/30/19 Estimates	FY 18/19 Year-end Estimates	Year-end Variance	Full-Year (On-Going) Estimates
DEPARTMENTAL REVENUE								
	Total Dept. Revenue	\$1,620,262	\$405,066	\$0	\$1,620,262	\$1,620,262	\$0	\$0
NET COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0

**AB 109 Community Corrections Partnership Executive Committee
 FY 2018/19 Financial Report - Operating Funds
 7/1/18 - 9/30/18**

CCPEC Agency: PACT
 Dept Number (if applicable): 2600210700 PC 14A
 Reporting Period (1, 2, 3, or 4) 1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.

(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)

Some Agencies have submitted monthly invoices. Invoices will be processed for payment immediately following BOS approval (schedule meeting agenda 3.24 10/23/18) of Implementation Plan.

City of Beaumont	\$ -
Cathedral City	\$ -
City of Coachella	\$ -
City of Corona	\$ -
City of Hemet	\$ -
City of Palm Springs	\$ -
City of Riverside	\$ -
City of San Jacinto	\$ -
Grand Total	\$ -

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

The collaboration and coordination of local law enforcement agencies is essential in ensuring the successful operation of the AB109 program. Multi-agency Post-release Accountability and Corrections Teams (PACT) were established to augment efforts to supervise high-risk offenders and apprehend absconders. The primary mission of PACT is to allow local law enforcement agencies to work with the Probation Department to focus on "high risk" and "at large" PRCS offenders that pose the most risk to public safety. There are currently three (3) PACTs operating in the West, Central, and East regions of the county dedicated to identifying, investigating, locating and apprehending "non-compliant" PRCS offenders.

Reporting Period: 7/1/18 - 9/30/18

Prepared by: Viola Becker

Approved by: C. Williams

Cherilyn Williams, Admin Svcs Mgr III

Date: 10/15/18

Date: 10/16/18

**AB 109 Community Corrections Partnership Executive Committee
FY 2018/19 Financial Report - Operating Funds
07/1/18 - 09/30/18**

Probation Department
26002-26007
1

CCPEC Agency:
Dept Number (if applicable):
Reporting Period (1, 2, 3, or 4)

EXPENDITURES

Level	Description	FY 18/19 Budget	25% Of Budget	07/1/18 - 09/30/18 Actuals	07/1/18-9/30/18 Estimates	10/01/18-06/30/19 Estimates	Year-end Variance	Full-Year (On-Going) Estimates
1	Salaries & Benefits		\$0			\$0		\$0
2	Supplies & Services	200,000	50,000	0	174,520	174,520	25,480	0
3	Other Charges		0			0		0
4	Fixed Assets	0	0	0	0	0		0
7	Interfund Transfers	0	0	0	0	0		0
	Total Expenditures	\$200,000	\$50,000	\$0	\$174,520	\$174,520	\$25,480	\$0

Code	Description	FY 18/19 Budget	25% Of Budget	07/1/18 - 09/30/18 Actuals	07/1/18-9/30/18 Estimates	10/01/18-06/30/19 Estimates	Year-end Variance	Full-Year (On-Going) Estimates
	DEPARTMENTAL REVENUE							
		\$200,000	\$50,000	\$0	\$174,520	\$174,520	(\$25,480)	\$0
		0	0	0	0	0		0
		0	0	0	0	0		0
	Total Dept. Revenue	\$200,000	\$50,000	\$0	\$174,520	\$174,520	(\$25,480)	\$0
	NET COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**AB 109 Community Corrections Partnership Executive Committee
FY 2018/19 Financial Report - Operating Funds
07/1/18 - 09/30/18**

CCPEC Agency: Probation Department
Dept Number (if applicable): 26002-26007
Reporting Period (1, 2, 3, or 4) 1

NARRATIVE

1. Description of current budget status, including any known or potential problem areas within the budget and options and/or recommendations for addressing these issues.
(Please include in this section budget details such as number of filled/vacant positions, fixed asset expenditures, etc.)

There were no expenditures for the period of July 1, 2018 through September 30, 2018. Estimated expenses primarily are for UCR Evaluation costs.

2. Provide a summary of AB 109 activities performed during the reporting period (if desired, copies of the monthly CCPEC reports may be attached).

Reporting Period: 07/1/18 - 09/30/18

Prepared by: Viola Becker

Date: 10/15/18

C. Williams

Approved by: Cherlyn Williams, Admin Svcs Mgr III

Date: 10/16/18

**RIVERSIDE COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP
EXECUTIVE COMMITTEE**

DOWNTOWN LAW BUILDING
3960 ORANGE STREET, 5TH FLOOR CONFERENCE ROOM, RIVERSIDE, CA

REGULAR MEETING DATES – 2019

January 8, 2019 – 1:30 p.m.

April 2, 2019 – 1:30 p.m.

June 4, 2019 – 1:30 p.m.

October 1, 2019 – 1:30 p.m.

November 5, 2019 – 1:30 p.m.

APPROVED: November 6, 2018

In accordance with State Law (Brown Act):

- ***The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.***
- ***Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-2830.***
- ***Agenda will be posted 72 hours prior to meeting.***
- ***The public may review open session materials at www.probation.co.riverside.ca.us under Related Links tab or at Probation Administration, 3960 Orange St., 6th Floor, Riverside, CA.***
- ***Cancellations will be posted 72-hours prior to meeting.***
- ***Agenda items may be called out of order.***



RIVERSIDE COUNTY PROBATION DEPARTMENT

Serving Courts • Protecting Communities • Changing Lives

MARK A. HAKE
CHIEF PROBATION OFFICER

AB 109 STATUS REPORT

Date of Report: November 1, 2018



	POST-RELEASE COMMUNITY SUPERVISION	MANDATORY SUPERVISION
<u>Clients Ordered By The Court Since 10/1/11:</u>	N/A	7,710
<u>Completed Prison Sentence Since 10/1/11:</u>	12,676	N/A
<u>Clients Assigned To A Caseload:</u>	1,731	858
High:	954 55%	279 32%
Medium:	602 35%	263 31%
Low:	175 10%	316 37%
Pending Assessment:	138	161
Grand Total Active Supervision:	1,869	1,019
<u>Revocation Petitions Since 10/1/11:</u>	12,452	13,603
New Offense:	3,249 26%	5,647 42%
New Offense Offenders:	2,560	2,694
Technical:	9,203 74%	7,956 58%
Technical Offenders:	3,576	3,611
Dismissed/ Withdrawn:	945	422
<u>Flash Incarcerations Since 10/1/11:</u>	3,524	17
Flash Incarceration Offenders:	2,134	16
Grand Total PRCS and MS Offenders Active Supervision:	2,888	

RIVERSIDE COUNTY PROBATION DEPARTMENT
Post Release Community Supervision (PRCS)
Population by City as of November 1, 2018
Active Supervision: 1,869 Offenders
Male: 1,730 Female: 139

PRCS Riverside County					
Aguanga	1	La Quinta	12	Rubidoux	0
Anza	3	Lake Elsinore	48	San Jacinto	65
Banning	30	March Air Reserve Base	0	Sky Valley	1
Beaumont	20	Mecca	2	Sun City	32
Blythe	20	Menifee	10	Temecula	17
Cabazon	11	Mira Loma	14	Thermal	6
Calimesa	5	Moreno Valley	129	Thousand Palms	3
Canyon Lake	3	Mountain Center	0	Whitewater	1
Cathedral City	19	Murrieta	23	Wildomar	16
Cherry Valley	3	Norco	12	Winchester	6
Chino Hills	0	North Palm Springs	3		
Coachella	15	Nuevo	5	Transitional Housing in Riverside County	48
Corona	76	Palm Desert	4	Residential Treatment in Riverside County	17
Desert Hot Springs	48	Palm Springs	12		
Hemet	130	Perris	91	Total	1,338
Homeland	8	Quail Valley	4	Res. Out of County	112
Idyllwild	3	Rancho Mirage	2	Res. Out of State	13
Indio	61	Riverside	293	Transitional Housing Out of County	0
Jurupa Valley	6	Romoland	0	Residential Treatment Out of County	14
PRCS Homeless					
Banning	6	La Quinta	0	Riverside	131
Beaumont	4	Lake Elsinore	10	Rubidoux	0
Blythe	7	Mead Valley	0	San Jacinto	4
Cabazon	0	Mecca	0	Sky Valley	0
Cathedral City	7	Menifee	3	Sun City	0
Cherry Valley	1	Mira Loma	2	Temecula	11
Coachella	3	Moreno Valley	38	Thermal	1
Corona	25	Murrieta	1	Thousand Palms	0
Desert Hot Springs	8	Norco	0	Wildomar	0
Eastvale	0	Nuevo	1	Winchester	3
Hemet	46	Palm Desert	4		
Home Gardens	1	Palm Springs	17		
Homeland	0	Perris	16	Total	379
Indio	27	Quail Valley	0	Out of County	13
Jurupa Valley	1	Rancho Mirage	1	Out of State	0

RIVERSIDE COUNTY PROBATION DEPARTMENT
Mandatory Supervision (MS)
Population by City as of November 1, 2018
Active Supervision: 1,019 Offenders
Male: 802 Female: 217

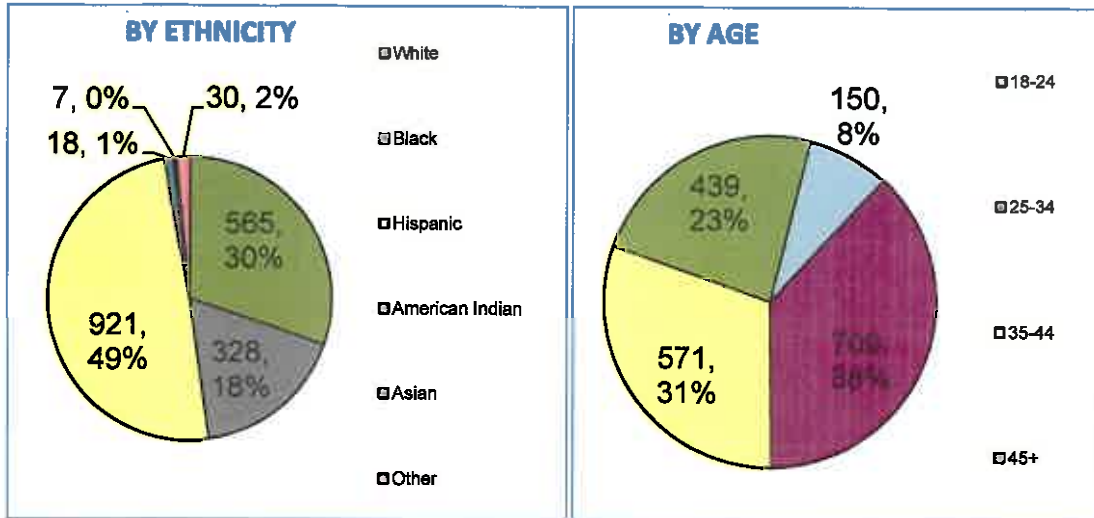
Active Mandatory Supervision Riverside County					
Aguanga	1	La Quinta	7	San Jacinto	18
Anza	4	Lake Elsinore	26	Sky Valley	1
Banning	12	March Air Reserve Base	1	Sun City	10
Beaumont	7	Mecca	6	Temecula	11
Bermuda Dunes	2	Menifee	4	Thermal	13
Blythe	14	Mira Loma	7	Thousand Palms	3
Calimesa	1	Moreno Valley	58	Whitewater	0
Canyon Lake	2	Mountain Center	0	Wildomar	11
Cathedral City	13	Murrieta	11	Winchester	4
Cherry Valley	2	Norco	8		
Chino Hills	0	North Shore	1	Transitional Housing in Riverside County	11
Coachella	16	Nuevo	4	Residential Treatment in Riverside County	8
Corona	41	Palm Desert	8		
Desert Hot Springs	29	Palm Springs	14		
Hemet	57	Perris	60	Total	703
Homeland	4	Quail Valley	2	Res. Out of County	116
Idyllwild	2	Rancho Mirage	3	Res. Out of State	26
Indio	32	Redlands	0	Transitional Housing Out of County	2
Jurupa Valley	6	Riverside	148	Residential Treatment Out of County	4
Active Mandatory Supervision Homeless					
Banning	3	Indio	11	Quail Valley	0
Beaumont	2	Jurupa Valley	2	Riverside	46
Bermuda Dunes	1	La Quinta	0	Romoland	0
Blythe	3	Lake Elsinore	4	Rubidoux	0
Cabazon	0	Mecca	0	San Jacinto	1
Calimesa	0	Menifee	1	Sun City	1
Cathedral City	4	Mira Loma	1	Temecula	5
Cherry Valley	0	Moreno Valley	6	Thousand Palms	1
Coachella	2	Murrieta	5	Wildomar	1
Corona	14	Norco	0		
Desert Hot Springs	4	Nuevo	1		
Hemet	15	Palm Desert	3	Total	160
Homeland	1	Palm Springs	17	Out of County	7
Idyllwild	0	Perris	5	Out of State	1

RIVERSIDE COUNTY PROBATION

Post-release Community Supervision Fact Sheet

Offenders Under Supervision

Agenda Item 7a
Data as of
November 1, 2018



Supervisorial District

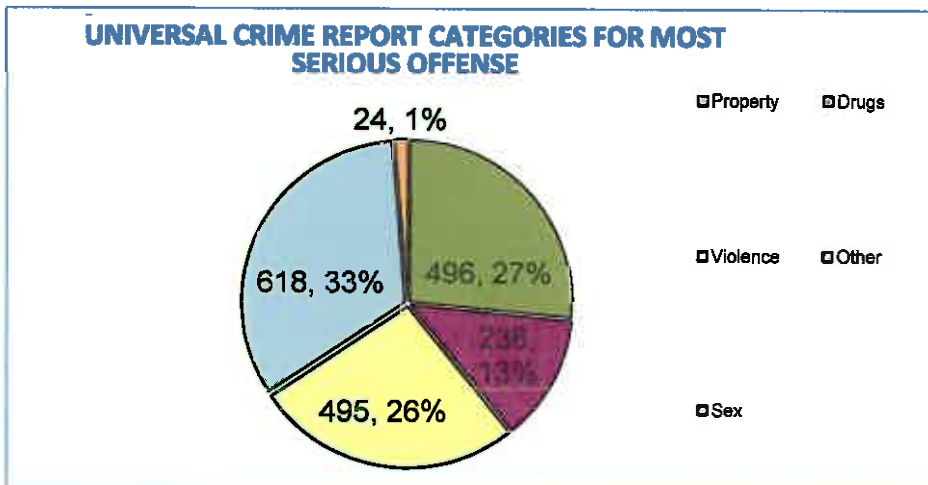
District	Count	Percentage
District 1	415	22%
District 2	313	17%
District 3	328	18%
District 4	286	15%
District 5	375	20%
Out of County	152	8%
Total	1,869	

Gender

Gender	Count	Percentage
Males	1,730	93%
Females	139	7%
Total	1,869	

Resides In:

Aguanga	1	Indio	61	Palm Springs	12
Anza	3	Jurupa	0	Perris	91
Banning	30	Jurupa Valley	6	Quail Valley	4
Beaumont	20	La Quinta	12	Rancho Mirage	2
Blythe	20	Lake Elsinore	48	Ripley	0
Cabazon	11	March Air Reserve Base	0	Riverside	293
Calimesa	5	Mecca	2	Romoland	0
Canyon Lake	3	Menifee	10	Rubidoux	0
Cathedral City	19	Mira Loma	14	San Jacinto	65
Cherry Valley	3	Moreno Valley	129	Sky Valley	1
Coachella	15	Mountain Center	0	Sun City	32
Corona	76	Murrieta	23	Temecula	17
Desert Hot Springs	48	Norco	12	Thermal	6
Eastvale	0	North Palm Springs	3	Thousand Palms	3
Hemet	130	North Shore	0	Whitewater	1
Homeland	8	Nuevo	5	Wildomar	16
Idyllwild	3	Palm Desert	4	Winchester	6
				Yucca Valley	0
				Resident (Riv. County)	1,273
				Homeless (Riv. County)	444
				Out of Co./State Resident	152
				Total	1,869



Sub-Categories

Crimes Against Children	30
Domestic Violence	200
Drug/Manufacture/Sell	107
Drug/Possess/Use	77
DUI	60
Other	183
Possession of Weapon	375
Property/Other	44
Property/Theft	452
Sex	24
Use of Firearms/Weapons	3
Violence	262
Total	1,869



RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

STAN SNIFF, SHERIFF / CORONER

To: CCP Executive Committee **Date:** November 1, 2018

From: Sheriff Stan Sniff
Point of Contact: Chief Deputy Cheryl Evans (951) 955-2587, caevans@riversidesheriff.org

RE: AB 109 Impact Update

Since State Prison Realignment under AB 109 went into effect, the jails in Riverside County have experienced a substantial increase in inmate population. In the first week of January 2012, our facilities hit maximum capacity, requiring us to initiate releases pursuant to a federal court order to relieve overcrowding. Since that date, our jail population has consistently remained at maximum capacity. In calendar year 2017 overcrowding forced the early release of 5,778 inmates. The 2018 year-to-date federal release number is 5,923. We continue to utilize alternative sentencing programs, such as Fire Camp, SECP (electronic monitoring), and out-of-county contract inmate beds, in an effort to relieve overcrowding and minimize early releases.

Inmate bookings since AB 109 went into effect which are directly related to realignment are:

Parole Violations (3056 PC)¹

- 21,254 inmates booked (14,119 booked for violation only; 7,135 had additional charges)
- 114 inmates in custody

Flash Incarcerations (3454 PC)²

- 3,732 inmates booked
- 5 inmates in custody

Post Release Community Supervision Violations (3455 PC)³

- 13,261 inmates booked (7,195 booked for a violation only; 6,066 had additional charges).
- 100 inmates in custody

Inmates Sentenced under 1170(h) PC for Felony Sentence to be served in County Jail⁴

- 15,765 inmates sentenced
- 435 inmates in custody (336 RSO facilities; 99 alternative housing)
- 201 of these inmates are sentenced to 3 years or more (137 RSO facilities; 64 alternative housing)
- Longest sentence: 20 years

¹ 3056 PC (Parole Violation) - Period of detention in a county jail due to a violation of an offender's condition of parole.

² 3454 PC (Flash Incarceration) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (1-10 days).

³ 3455 PC (PRCS) - Period of detention in a county jail due to a violation of an offender's condition of post release supervision (not to exceed 180 days).

⁴ 1170 (h) PC – Sentenced felony offenders serving their time in a county jail as opposed to state prison.

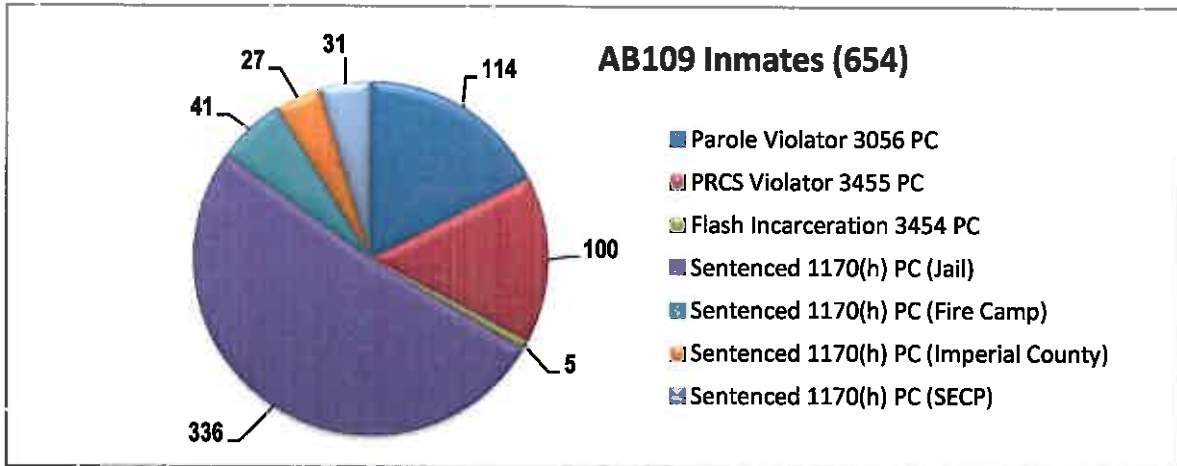
Alternative Incarceration Methods⁵

Alternative incarceration methods include: The California Department of Corrections and Rehabilitation (CDCR) Fire Camp, Supervised Electronic Confinement Program (SECP), and contracted inmate beds in Imperial County.

- Since June 2013, 185 fire camp participants completed the program
- 42 current fire camp participants
- Since January 2012, 1,457 full-time SECP participants
- 31 of RSO’s SECP current full-time participants are 1170(h) inmates
- 27 inmates are currently housed in an Imperial County contract bed

Summary

The total number of inmates to date booked directly or sentenced to jail due to realignment is 40,881. The number of those currently remanded to the custody of the Riverside Sheriff’s Department is 654.



⁵ Alternative Incarceration Methods – Housing or monitoring sentenced inmates outside of the County Jail.

AB 109 Realignment Court Banning Superior Court

Honorable Judge Fouladi

AB109 Realignment has been a useful resource for establishing adequate housing for those who have a history of multiple incarcerations and recidivism. In the past year, seven graduates completed the one-year program. Within that year consumers were connected to various treatment programs through mental health, probation and substance treatment. Many participants completed 90-days of residential treatment and transitioned to safe and stable sober living environments. Stable and sober living housing has provided the foundation for consumers to continue outpatient treatment and acquire stable employment. Most graduates from both this year and previous years transitioned into their own residences and have been able to live independently avoiding incarceration.

One consumer in particular returned to the program for a second time and has maintained his sobriety for a period of four months. This consumer completed 60-days of residential treatment at Metcalf Ranch then transitioned to a safe structured sober living environment and is now connected to both outpatient mental health and substance treatment. This consumer is also attending Alcoholics Anonymous /Narcotics Anonymous meetings daily. Due to difficulties in finding employment, this consumer is currently connected to Homeboy industries where he has started the process of tattoo removal from his face.

2018 Statistics

- 117 referrals
- Accepted: 69
- Refused: 22
- Clients who graduated: 7

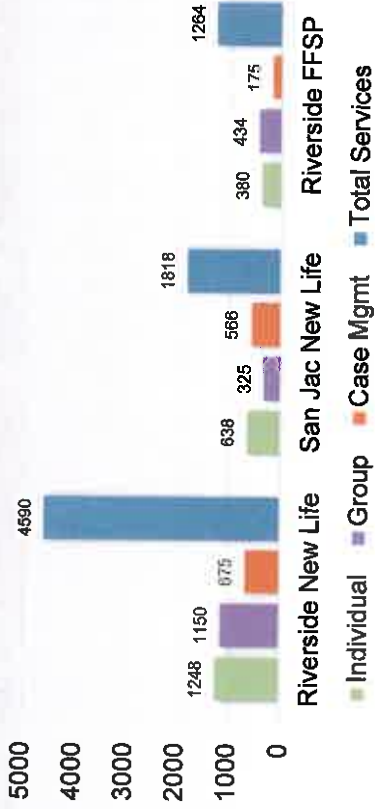
AB 109 Dashboard – 2018 Data YTD

Data Sources: WPC Data, MHS 2013:
 AB109 Service Summary; MHS 9006:
 AB109 Actuals

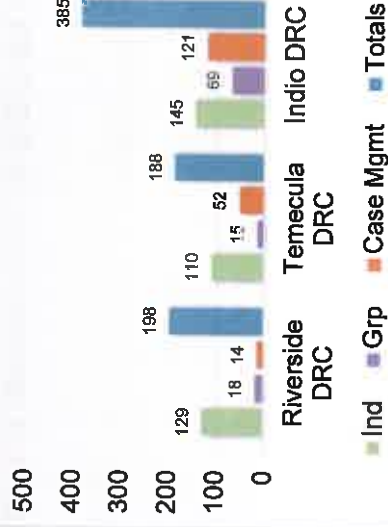
BH Screenings



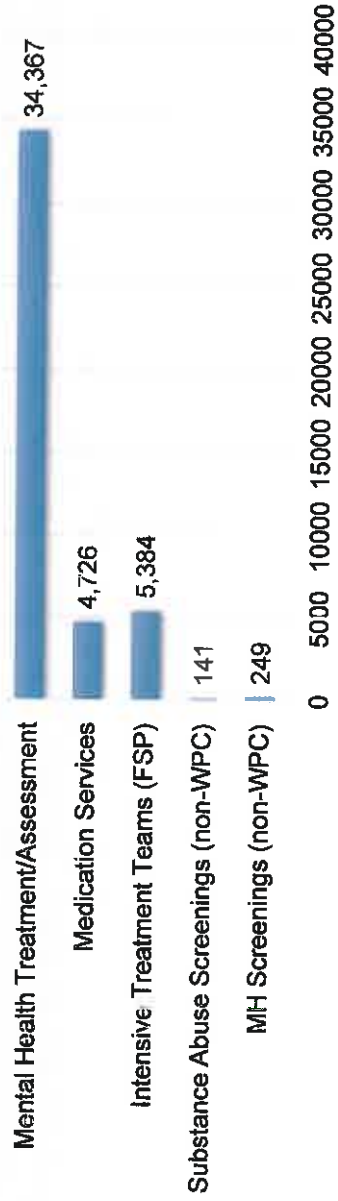
AB109 New Life Clinics- MH Services



AB109 DRCs- MH Services



AB109 Breakdown of Total BH Services Countywide



AB109 Services Countywide



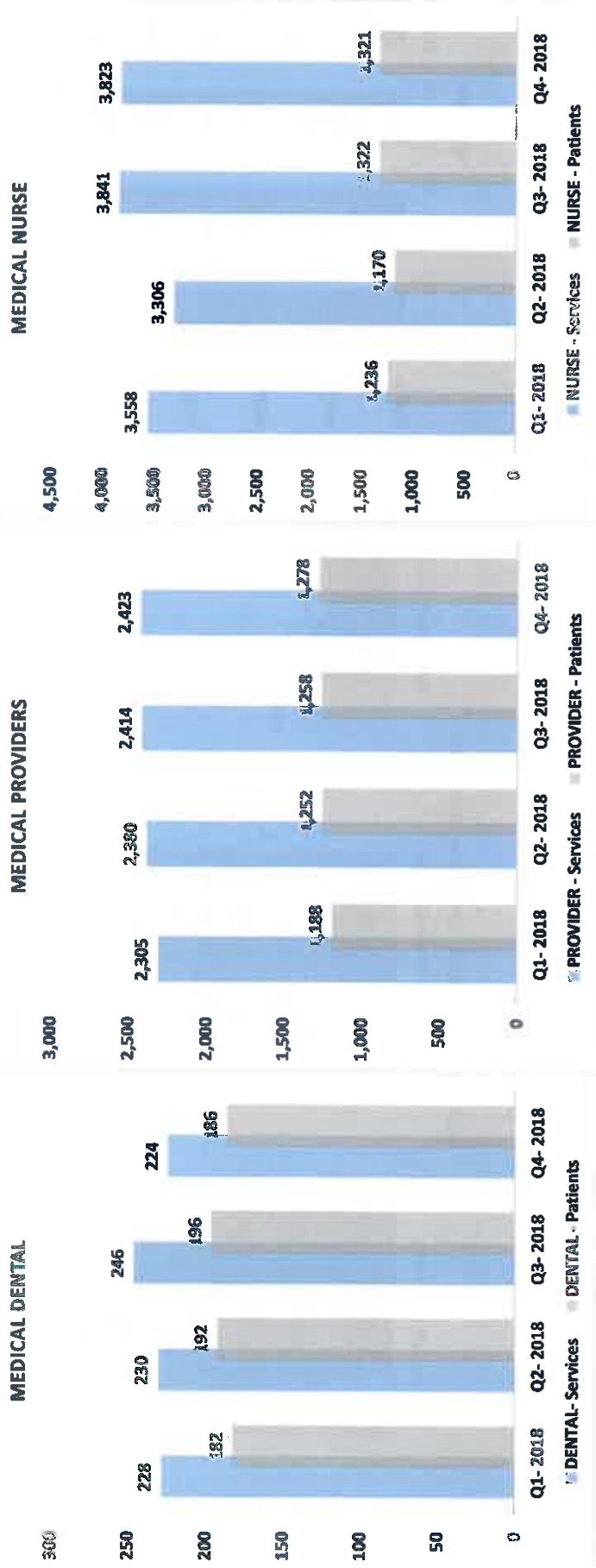
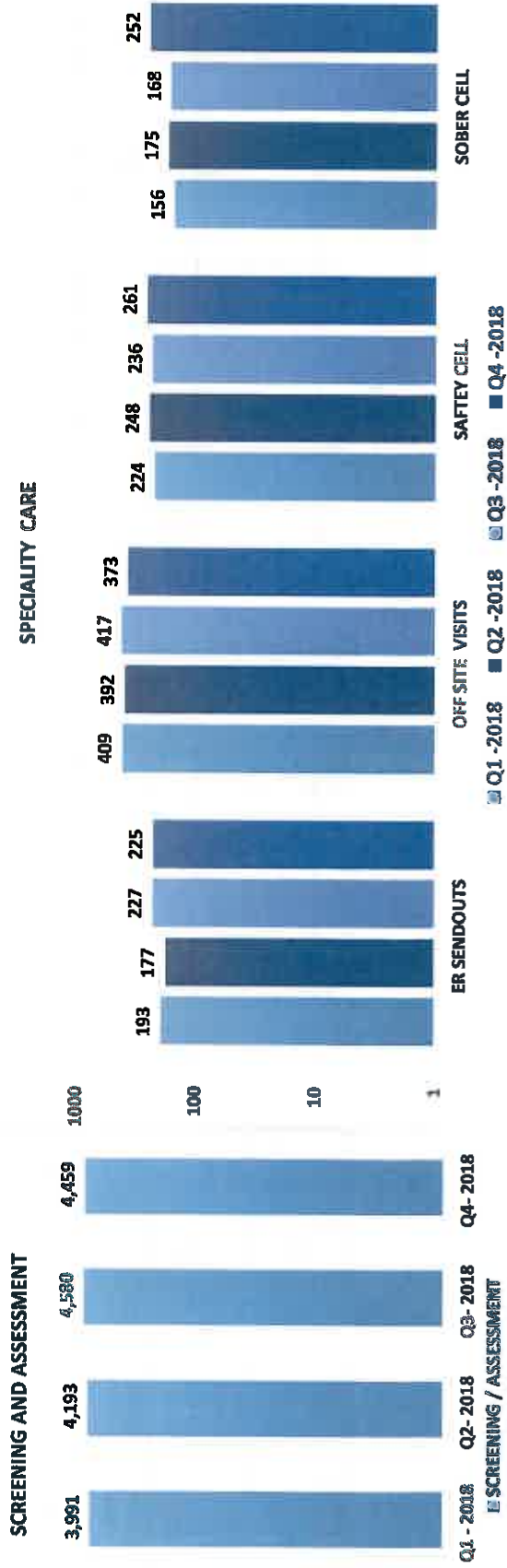
AB 109 Dashboard- 2018 Data YTD

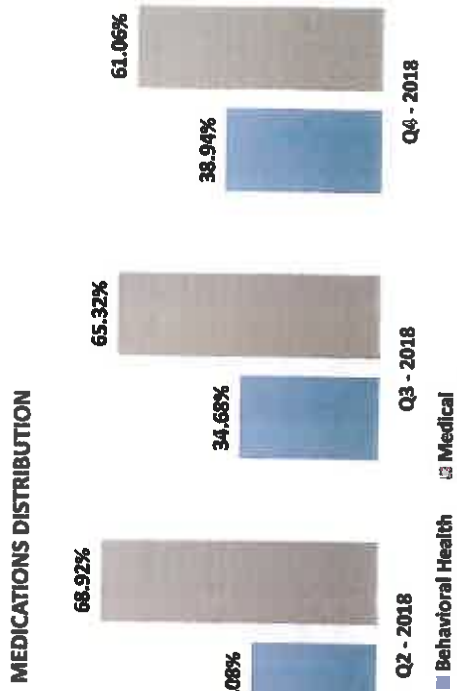
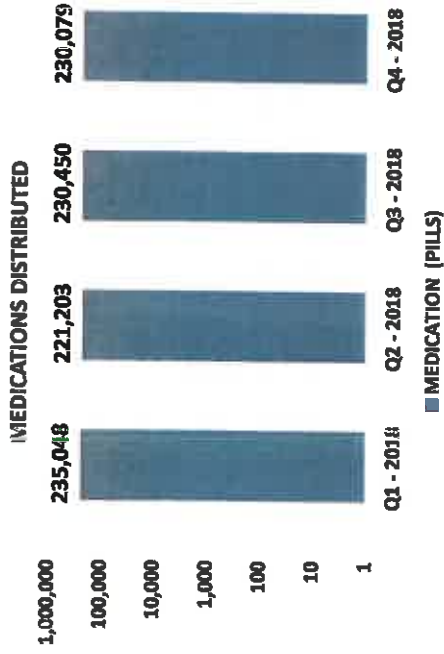
-Narrative-

- This data is from **January 1, 2018 to November 5, 2018**. Data sources on dashboard.
- **Pie Chart:** BH Screenings completed by Whole Person Care.
- **AB109 Clinics Bar Graph:** Summary data of service type by Individual, Group, and Case Mgmt. Does not include miscellaneous services in graph but miscellaneous services are included in the Total Service count in the blue bar. FFSP data is lower in # because it is more intensive services where one service may be several hours or half the day with the consumer. Also, FFSP has limited number of slots so there are not as many consumers as clinics.
- **AB109 DRCs Bar Graph:** Summary data of service type by Individual, Group, and Case Mgmt. Does not include miscellaneous services in graph but miscellaneous services are included in the Total Service count in the blue bar. Note: DRCs have lower service numbers due to lower level of SMI consumers however we provide several non-MH services such as education groups, etc. that are not included in this ELMR data. Also, due to hiring freeze we were unable to hire for CT position at Temecula DRC but we provided part-time CT coverage. Effective Nov 5, 2018 we transferred a CT to Temecula DRC for full-time permanent position.
- **Countywide Data bar graphs:** AB109 Data from MHS 5006: AB109 Actuals which includes all services provided to AB109 consumers including New Life, DRC, Detention, other clinics, etc.

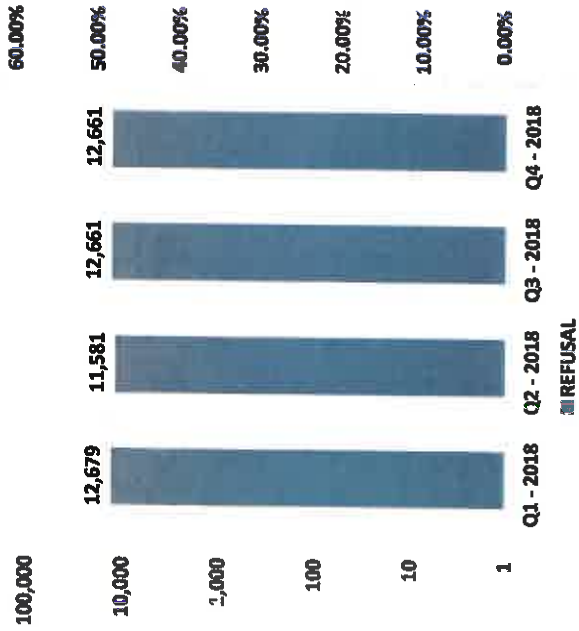


**CORRECTIONAL HEALTH SERVICES
AR109 UTILIZATION BY QUARTER**





REFUSAL % BY TYPE





COURT REALIGNMENT/Prop 47 DATA (as of 10/11/18)

Riverside Superior Court - 2018		Quarter 1 (Jan - March)	Quarter 2 (April - June)	Quarter 3 (July - Sept)	Quarter 4 (Oct - Dec)	
Pre-Sentencing						total
q1	New felony case filings	3246	2941	3040		9227
q2	Pre-sentence warrants issued for FTA	813	919	896		2628
Initial Sentencing						
q3	State prison	859	786	575		2220
q4	Probation	987	1073	874		2934
q5	Straight sentence	109	129	123		361
q6	Split sentence	256	243	208		707
Probation						
q7	Petitions/court motions to revoke/modify felony probation	329	292	266		887
q8	Probation reinstated	799	716	755		2270
q9	State prison	8	12	15		35
q10	Straight sentence	111	132	94		337
q11	Split sentence	42	47	44		133
Mandatory Supervision						
q12	Petitions/court motions to revoke/modify MS	113	99	95		307
q13	Warrants issued	164	160	173		497
q14	Calendar events	142	139	116		397
q15	Contested evidentiary hearings	0	0	0		0
q16	MS reinstated	234	269	235		738
q17	MS revoked/terminated	88	88	69		245
Post-release community supervision (PRCS)						
q18	Petitions/court motions to revoke/modify PRCS	606	620	582		1808
q19	Warrants issued	449	456	426		926
q20	Calendar events	572	586	585		1743
q21	Contested evidentiary hearings	0	0	0		0
q22	PRCS revoke: no custody	0	0	0		0
q23	PRCS revoke: custody ordered	542	562	579		1683
q24	PRCS referred to reentry	0	0	0		0
q25	PRCS permanently terminated	26	34	24		84
Parole						
q26	Petitions/court motions to revoke/modify Parole	512	465	481		1458
q27	Warrants issued	369	309	342		1020
q28	Calendar events	202	212	186		600
q29	Contested evidentiary hearings	2	1	0		3
q30	Parole revoke: no custody	4	4	1		9
q31	Parole revoke: custody ordered	186	204	164		554
q32	Parole referred to reentry	0	0	0		0
q33	Remanded to CDCR	1	0	0		1
Prop 47 Filings						
q34	Resentencing Petitions	49	36	54		139
q35	Reclassification Applications	296	124	121		541
q36	Juvenile Petitions/Applications	7	2	18		27

Questions? Please contact Criminal Justice Services at crimjusticeoffice@jud.ca.gov or 415-865-8994.