

**RIVERSIDE COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP
EXECUTIVE COMMITTEE**

DOWNTOWN LAW BUILDING
3960 ORANGE STREET, 5TH FLOOR CONFERENCE ROOM, RIVERSIDE, CA

OCTOBER 11, 2011, 2:00 P.M.

AGENDA

1. CALL TO ORDER
2. APPROVAL OF MINUTES – SEPTEMBER 26, 2011
3. STAFF REPORTS - DISCUSSION ITEMS
 - a) SHERIFF’S DEPARTMENT – CHIEF DEPUTY JERRY GUTIERREZ
 - b) PROBATION DEPARTMENT – DIVISION DIRECTOR BILL PALMER
4. ADOPT BUDGET – ACTION ITEM
5. PUBLIC COMMENTS (NON AGENDA ITEMS)
6. NEXT MEETING: OCTOBER 25, 2011, 1:30 P.M.

In accordance with State Law (Brown Act):

- *The meetings of the CCP Executive Committee are open to the public. The public may address the Committee within the subject matter jurisdiction of this committee.*
- *Disabled persons may request disability-related accommodations in order to address the CCP Executive Committee. Reasonable accommodations can be made to assist disabled persons if requested 24-hours prior to the meeting by contacting Riverside County Probation Department at (951) 955-3677.*
- *The public may review open session materials at Probation Administration, 3960 Orange St., 6th Floor, Riverside, CA.*

**RIVERSIDE COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP
EXECUTIVE COMMITTEE MEETING**

September 26, 2011 – 1:30 p.m.
Downtown Law Building, 3960 Orange Street, 5th Floor, Riverside

MINUTES

VOTING MEMBERS PRESENT

Alan M. Crogan, Chief Probation Officer, Chairman
Sherri Carter, Executive Officer, Superior Court
Stan Sniff, Sheriff
Jerry Wengerd, Director, Mental Health
Pat Williams, Chief of Police, Desert Hot Springs
Gary Windom, Public Defender
Paul Zellerbach, District Attorney

CALL TO ORDER

The meeting was called to order by Alan Crogan at 1:35 p.m.

APPROVAL OF MINUTES

Chief Probation Officer Alan Crogan entertained a motion to approve the August 30, 2011 minutes of the Community Corrections Partnership Executive Committee (CCPEC) meeting. Motion was moved by Pat Williams, seconded by Gary Windom. Oppositions/Abstentions: None. Minutes were approved and stand as written.

CCPEC GUIDELINES UPDATE - DISCUSSION ITEM

Alan Crogan introduced Principal Deputy County Counsel Bob Pepper, who will serve as legal counsel to the CCPEC and work on the guidelines for the CCPEC. The guidelines will address quorums, limiting public speakers, a regular meeting schedule, and agenda preparation. Additionally, he recommended that the Chairman refer any issues that need to be addressed outside of the CCPEC to staff. Once referred, Assistant Chief Probation Officer Mark Hake will assign the issue to the appropriate working group and bring the issue back to the CCPEC. Bob Pepper will contact each CCPEC member to request a list of committees they currently participate in.

FUTURE MEETING SCHEDULE – ACTION ITEM

Alan Crogan presented a proposed calendar of meetings for 2011 (included in meeting packet). After discussion and minor revisions to the calendar, Pat Williams made a motion to approve, Sherri Carter seconded. Motion passed unanimously without opposition. The next meeting will be held on October 11, 2011, 2:00 p.m. The approved calendar will be forwarded to members with the minutes.

BUDGET PRESENTATIONS

- **SHERIFF:** Chief Deputy Sheriff Steve Thetford gave a PowerPoint presentation regarding the proposed budget for the Sheriff's Department. A copy of the presentation was distributed (AB 109 Response Plan). The funding proposal was included in the meeting packet. Stan Sniff requested approval of funding for FY 2011/12 (Phase I) for \$11.6 million. If approved, the Sheriff's Department offered to take the lead on a Form 11 to the Board of Supervisors.
- **MENTAL HEALTH:** Mental Health Director Jerry Wengerd presented the preliminary nine-month budget for 2011/12 for the Mental Health Department (included in the meeting packet). Total amount of funding requested for Mental Health was \$8.4 million. Proposal does not include Health Department, Public Social Services or County Hospital.
- **POLICE:** Desert Hot Springs Police Chief Pat Williams distributed and reviewed a revised plan and budget for the Law Enforcement Component – Post-release Community Supervision Accountability Team (PRCSAT). Total amount of funding requested for FY 2011/12 (nine months) was \$2.8 million. Public comments in support of this proposal were made by the following police chiefs: Mike Baray (Murrieta), Dave Brown (Hemet), Kevin Conner (Cathedral City), Frank Coe (Beaumont) and Al Franz (Palm Springs).
- **DISTRICT ATTORNEY:** District Attorney Paul Zellerbach presented the proposed 12-month budget for the District Attorney's Office (included in the meeting packet). Total project cost is approximately \$1.2 million; after subtracting the \$377,711 in DA allocated realignment revenue the District Attorney requested funding in the amount of \$910,494.
- **PUBLIC DEFENDER:** Assistant Public Defender Christine Voss presented the proposed budget for the Public Defender's Office (included in the meeting packet). Total amount of funding for nine months is \$827,961; after subtracting the \$377,711 in PD allocated realignment revenue Gary Windom requested funding in the amount of \$450,250.

After thorough discussion regarding the budget presentations, Alan Crogan made a motion for this matter to be referred to staff (led by Mark Hake) and returned to the CCPEC for approval of a preliminary budget on October 11, 2011. Alan Crogan recommended that in addition to the \$6.45 million already authorized for the Probation Department, the CCPEC approve six-month funding of \$11.6 million to the Sheriff's Department and \$4.2 million to the Mental Health Department; set aside \$500,000 in an independent contract for purposes of paying overtime to law enforcement agencies; recommend that the District Attorney and Public Defender budgets remain at the original allocation negotiated with the State (approximately \$377,000 each); bring the matter back to the CCPEC for review in six months. After further discussion, Alan Crogan modified the review date to three months from October 11, 2011. Stan Sniff agreed to cut out \$1 million from the Sheriff's budget to help fund the Public Defender and District Attorney. Alan Crogan stated that ten (10) pre-sentence investigator positions in the Probation Department will be subject to review based on program needs to fund the law enforcement component. Motion seconded by Jerry Wengerd. Alan Crogan requested a roll-call vote in favor of the motion which passed as follows:

Ayes: Sniff, Zellerbach, Carter, Wengerd, Windom, Williams, and Crogan.
Nays: None.

ADOPT FINAL BUDGET

Alan Crogan asked for a motion to continue this item. Motion was made by Jerry Wengerd, seconded by Pat Williams. Motion was approved.

PUBLIC COMMENTS (NON AGENDA ITEMS)

There were no public comments regarding non-agenda items.

NEXT MEETING

The next CCPEC meeting was scheduled for October 11, 2:00 p.m., Downtown Law Building, 5th Floor.

The meeting adjourned at 4:40 p.m.

Minutes submitted by Janie Vaught, Executive Assistant II, Riverside County Probation Department

**RIVERSIDE COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP
EXECUTIVE COMMITTEE
(APPROVED 9/26/11)**

CALENDAR OF MEETING DATES

TUESDAY, OCTOBER 11, 2011 – 2:00 P.M.

TUESDAY, OCTOBER 25, 2011 – 1:30 P.M.

TUESDAY, NOVEMBER 8, 2011 – 1:30 P.M.

TUESDAY, NOVEMBER 15, 2011– 1:30 P.M.

TUESDAY, DECEMBER 6, 2011 – 1:30 P.M.

TUESDAY, DECEMBER 20, 2011 – 1:30 P.M.



RIVERSIDE COUNTY PROBATION DEPARTMENT

ALAN M. CROGAN
CHIEF PROBATION OFFICER



PCS Offender Summary Results through October 6, 2011

Number of Packets Received	
Total Number of Offenders Who Have Reported	490
Desert Division	23
Riverside Division	1
Southwest Division	12
Number of COMPAS Assessments Completed	10
High Risk	14
Medium Risk	5
Low Risk	7
	2

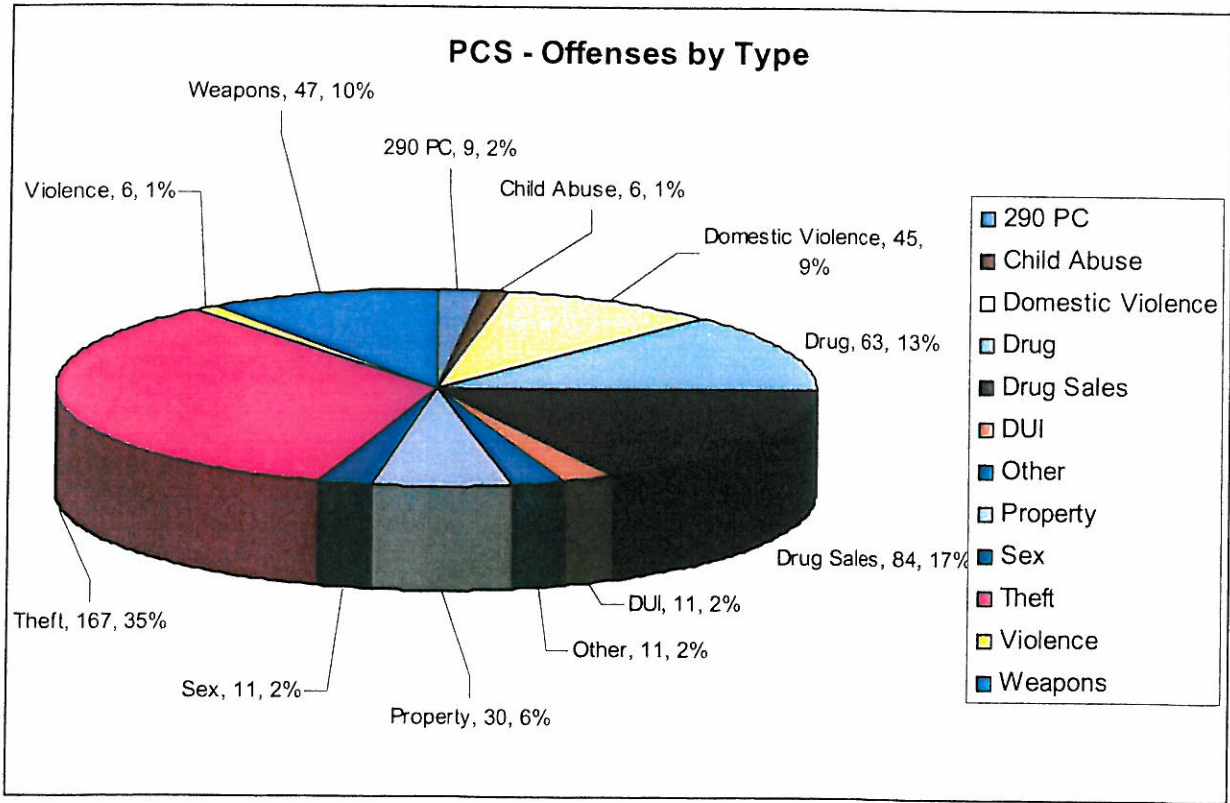
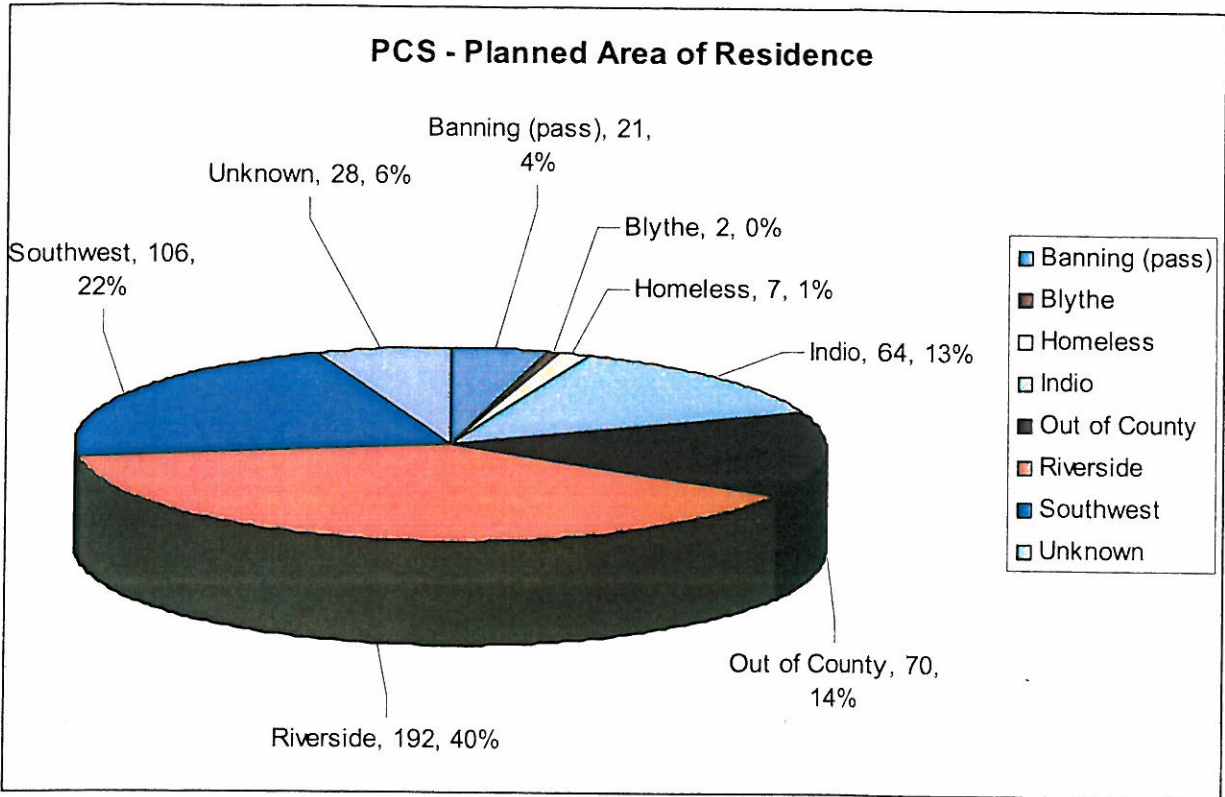
Paper Intakes Completed	
TABE (Test of Adult Basic Education) reported	239
TABE Mean	213
TABE Median	9.0
TABE Mode	9.2
	12.9 (39)
GAF (Global Assessment of Functioning) Assessments completed	30
GAF Mean	64
GAF Median	66
GAF Mode	60 (6)
Developmentally Disabled	7
Gang Membership/Affiliation	66
Drug Use Reported	184
Drug Use Percentage	77%
Medications Reported	7

PCS Offender Data: Planned City of Residence

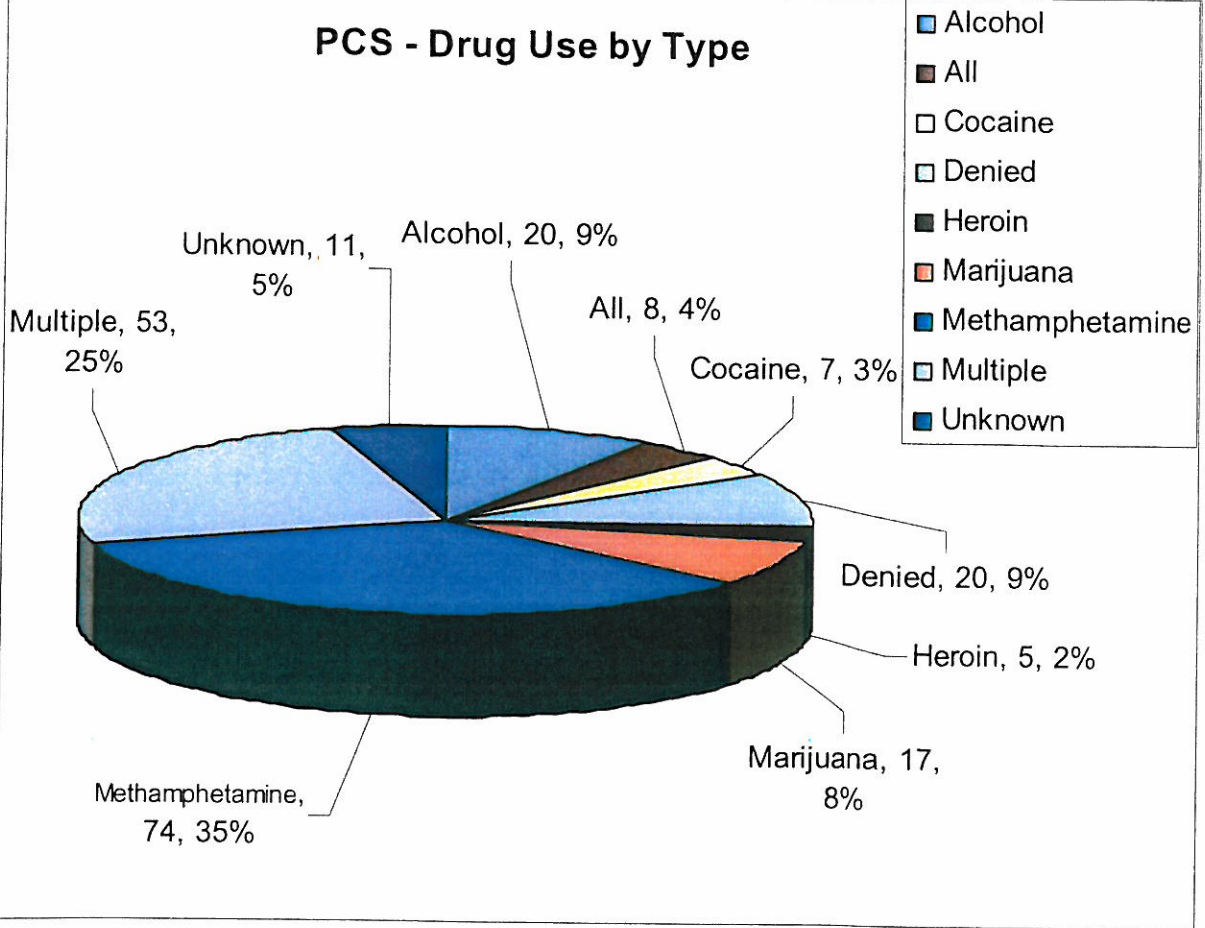
1000 Palms	2
Aguanga	2
Alta Loma	1
Anaheim	4
Bakersfield	1
Banning	13
Beaumont	6
Bell Gardens	1
Bellflower	1
Big Bear	1
Blythe	2
Cabazon	2
Calimesa	1
Canyon Lake	2
Cathedral City	6
Cherry Valley	2
Chino	2
Coachella	10
Corona	24
Daytona Beach, FL	1
Desert Hot Springs	16
Fontana	2
Hemet	42
Hesperia	3
Homeland	3
Homeless	7
Indiana, IN	1
Indio	18
La Quinta	2
Lake Elsinore	7
Lake Forest	1
Landers	1
Las Vegas, NV	1
Loma Linda	1

Long Beach	1
Los Angeles	5
Marina	1
Menifee	3
Mesa, Arizona	1
Mexico	2
Mira Loma	7
Moreno Valley	38
Murrieta	7
Norco	4
North Hollywood	1
Nuevo	2
Orange	1
Oxnard	1
Palm Desert	5
Palm Springs	8
Perris	19
Redlands	1
Rialto	1
Riverside	117
Sacramento	1
San Bernardino	7
San Diego	1
San Jacinto	13
San Pedro	1
Santa Ana	1
Southgate	1
Springfield, TN	1
Stockton	2
Sun City	2
Santee	1
Sylmar	1
Temecula	1
Thermal	1

Thousand Palms	2
Tucson, AZ	1
Unknown	28
Upland	1
Victorville	2
Warner Springs	1
Wildomar	3
Winchester	2
Yucaipa	1
Yuma, AZ	1



PCS - Drug Use by Type



**SUBMITTAL TO THE COMMUNITY CORRECTIONS PARTNERSHIP
EXECUTIVE COMMITTEE
OCTOBER 11, 2011**

From: Budget Working Group

Subject: FY 2011/12 Community Corrections Partnership Executive Committee Budget Recommendations

Background: The Public Safety Realignment Act of 2011 (AB109) has provided funding allocations to the County of Riverside for implementation of AB109 for the remainder of fiscal year 2011/12, commencing October 1, 2011. These allocations include the following:

Post-release Community Supervision (PCS)/local incarceration	\$21,074,467
AB109 Training and implementation activities	\$ 1,487,050
AB109 Planning grant	\$ 200,000
District Attorney/Public Defender	\$ 755,421
Riverside County Superior Courts	\$ 662,000

The distribution of the PCS/local incarceration allocation, training and implementation activities allocation, and planning grant allocation fall under the purview of the Community Corrections Partnership Executive Committee (CCPEC). Allocations for the District Attorney/Public Defender and the Superior Courts are directed specifically to those agencies and not subject to the CCPEC.

On August 2, 2011, the CCPEC approved an allocation of \$6,459,465 to the Probation Department for implementation of the department's Post-release Community Supervision plan. On September 26, 2011, the CCPEC received budget requests and presentations from the Sheriff's Department, Department of Mental Health, Local Police Chiefs, the District Attorney, and the Public Defender. The Riverside County Superior Courts did not request funding beyond their designated allocation. As budget requests (including the Probation Department's previously approved allocation) exceeded available funding, the CCPEC referred the matter to staff for additional discussion and recommendations to be returned to the CCPEC on October 11, 2011. Specific attention was directed to the Probation Department's review of staffing for pre-sentence reports since the courts have stated no additional reports will be required, and to the Sheriff Department's expressed willingness to reallocate \$1 million of their budget request to provide additional funding to the offices of the District Attorney and the Public Defender.

Staff from the CCPEC member agencies met to review and discuss the budget requests and related issues, and came to a general consensus on the funding allocations. The budget developed and recommended for approval (**Schedule A**) provides a conservative approach along with a contingency fund of \$737K due to the numerous variables and unknown factors each agency is managing during the early implementation of AB109. A 3.5% share of each agency's allocation will be set aside to assist in establishing this fund.


In addition, staff recommends that budgets be reviewed every 90 days in order to reconcile and analyze actual AB109 implementation expenditures and budget allocations. This will allow the CCPEC flexibility to make budget adjustments as the full impact of implementation becomes more defined.

Furthermore, in addition to the distribution of the Post-release Community Supervision/local incarceration allocation, a proposal to distribute the AB109 training and implementation activities allocation is also included (**Schedule B**). The use of these one-time funds is defined by statute to cover the impact of start-up costs including training, hiring, retention, development of data systems and related activities. The distribution of these funds will offset each agency's 3.5% contribution to the contingency fund and assist in meeting first year budget targets.

Recommended Motions: That the Community Corrections Partnership Executive Committee:

1. Receive the staff report FY 2011/12 Community Corrections Partnership Executive Committee Budget Recommendations.
2. Adopt the proposed distribution of the Post-release Community Supervision (PCS)/local incarceration allocation for FY 2011/12 (Schedule A).
3. Adopt the proposed distribution of the AB109 Training and implementation activities allocation for FY 2011/12 (Schedule B).
4. Set this matter for review by the CCPEC on January 10, 2012.
5. At the conclusion of FY 2011/12, return unused funds from this and subsequent distribution decisions of the CCPEC for re-distribution in FY 2012/13.

Respectfully submitted on behalf of the
Budget Working Group,


Mark A. Hake
Assistant Chief Probation Officer

AB 109 CCPEC
Summary of Agency Budget Proposals (Schedule A)
FY 2011/12

October 11, 2011

<u>Department</u>	Budget FY 2011/12			<u>Revised Funding</u>
	<u>Proposed Funding</u>	<u>Contingency @ 3.5%</u>	<u>One-Time Funds Distribution</u>	
Probation Department	\$ 5,638,441	\$ (197,345)	\$ 397,858	\$ 5,838,954
Sheriff's Department	\$ 9,700,000	\$ (339,500)	\$ 684,448	\$ 10,044,948
District Attorney	\$ 570,109	\$ (19,954)	\$ 40,228	\$ 590,383
Public Defender	\$ 435,917	\$ (15,257)	\$ 30,759	\$ 451,419
Mental Health	\$ 4,000,000	\$ (140,000)	\$ 282,247	\$ 4,142,247
Police	\$ 730,000	\$ (25,550)	\$ 51,510	\$ 755,960
Social Services	\$ -			
Subtotal	<u>\$ 21,074,467</u>	<u>\$ (737,606)</u>	<u>\$ 1,487,050</u>	<u>\$ 21,823,911</u>
Available Funding	<u>\$ 21,074,467</u>			
Contingency		<u>\$ (737,606)</u>		
Funding Surplus/(Deficit)	<u>\$ -</u>			

Note: Superior Court has a separate allocation of \$662,000, with no additional requests for funding

**AB 109 CCPEC
One-Time Funds Distribution (Schedule B)
FY 2011/12**

October 11, 2011

<u>Department</u>	<u>Budget FY 2011/12 Proposed Funding</u>	<u>%</u>	<u>One Time \$</u>
Probation Department	\$ 5,638,441	26.75%	\$ 397,858
Sheriff's Department	\$ 9,700,000	46.03%	\$ 684,448
District Attorney	\$ 570,109	2.71%	\$ 40,228
Public Defender	\$ 435,917	2.07%	\$ 30,759
Mental Health	\$ 4,000,000	18.98%	\$ 282,247
Police	\$ 730,000	3.46%	\$ 51,510
Social Services	\$ -		
Subtotal	\$ 21,074,467	100.00%	
Available Funding	\$ 21,074,467		<u>\$ 1,487,050</u>
Funding Surplus/(Deficit)	<u>\$ -</u>		